DEL MAR COLLEGE
OFFICE OF THE PRESIDENT

September 2, 2026

AGENDA

NOTICE OF MEETING

The **Regular Meeting** of the Board of Regents of the Del Mar College District will convene at **1:00 p.m. Tuesday, September 8, 2026,** at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas.

OPENING PROCEDURES

- Call to Order
- Quorum Call
- Moment of Silence
- Pledge of Allegiance
- DMC Vision Statement: *Del Mar College empowers our communities to achieve their dreams.*

Del Mar College is streaming live audio and video from the official Board of Regents meetings on the College's website in real-time, with the exception of portions of the meeting considered as "closed session" by statute.

GENERAL PUBLIC COMMENTS (Non-Agenda Items) – 3-minute time limit

- Specific Public Comments will be allowed on agenda items prior to action by the Board.
- General Public Comments may be moved on the agenda at the discretion of the Board Chair and as an accommodation to those in attendance.
- Pursuant to the Texas Open Meetings Act, the College is limited in responding to public comments or inquiries as follows:
  1. Provide a statement of specific factual information in response to an inquiry.
  2. Recite existing policy in response to an inquiry.
  3. Propose placing the subject of the inquiry on the agenda for a subsequent meeting.

(Tex. Govt. Code Section § 551.042)

RECOGNITIONS:

- Robert Muilenburg, Professor, Journalism, selected as 2026 Aileen Creighton Award recipient
  Presenter: Dr. Jonda Halcomb
  (III: Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential)

- Paul Creacy, Chair, Air Conditioning, Aviation, and Automotive, selected to Leadership Corpus Christi Class 55
  Presenter: Dr. Jonda Halcomb
  (*III: Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential*)

- GFOA Distinguished Budget Presentation Award for FY 2026
  Presenter: Mr. Raul Garcia
  (*II: Elevate, Goal 2: Maximize resources entrusted to the College*)

COLLEGE PRESIDENT'S REPORT

- August 13, 2026: DMC meeting with Governor Abbott, Early Learning Center
  (I: Communicate, Goal 2: Connect beyond the College)

- August 25, 2026: CCREDC Roundtable with Congressman Gonzalez at Oso Creek Campus
  (I: Communicate, Goal 2: Connect beyond the College)

STAFF REPORTS

- SACSCOC Fifth Year Interim Report Update
  Presenter: Dr. Sydney Saumby
  (II: Elevate, Goal 1: Increase completion for all students)

- Board Policy Review Schedule
  Presenter: Ms. Tammy McDonald
  (I: Communicate, Goal 1: Collaborate beyond the College)

- Freedom to Dream Tuition Waiver Update
  Presenters: Dr. Patricia Benavides-Dominguez and Mr. Ali Kolahdouz
  (II: Elevate, Goal 2: Maximize resources entrusted to the College)

- Science, Technology, Engineering, Arts and Math (STEAM) Summer Academy
  Presenter: Dr. Leonard Rivera
  (*I: Elevate, Goal 1: Increase completion for all students*)

BOARD NOTIFICATIONS:

- Annual Certification of Compliance with Texas Education Code Sections 51.3525 (SB 17) and 51.942(g) (SB18)
  Presenter: Mr. Augustin Rivera, Jr.
  (I: Communicate, Goal 2: Connect beyond the College)

- Write-Offs of Account Receivables
  Presenter: Mr. Raul Garcia
  (II: Elevate, Goal 2: Maximize resources entrusted to the College)

- Program Deactivations – Court Reporting AAS, Certificate Level I and II, and ESC; and Radiologic Technology, ESC
  Presenter: Dr. Jonda Halcomb
  (II: Elevate, Goal 1: Increase completion for all students)

- Award of Contract for Bookstore Management Operation Services
  Presenter: Mr. Raul Garcia
  (II: Elevate, Goal 2: Maximize resources entrusted to the College)

PENDING BUSINESS

Status Report on Requested Information

CONSENT AGENDA

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes:
   Budget Workshop, July 28, 2026
   Regular Board Meeting, August 11, 2026
   (I: Communicate, Goal 2: Connect beyond the College)

2. Acceptance of Investments for July 2026
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)

3. Acceptance of Financials for July 2026
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)

   Public comments for consent agenda items

REGULAR AGENDA

4. Discussion and possible action regarding Internal Audit Report to the Board of Regents
   Presenter: Ms. Tammy McDonald
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)

   Public comments for this agenda item

5. Discussion and possible action related to Proposed Naming of Gift Significance
   Presenter: Mr. Matthew Busby
   (*I: Communicate, Goal 2: Connect beyond the College, and II: Elevate, Goal 2: Maximize resources entrusted to the College*)

   Public comments for this agenda item

6. Discussion and possible action regarding request from Nueces County for DMC's Consent to release of Tax Judgment on Old Nueces County Courthouse
   Presenter: Mr. Raul Garcia and Mr. Augustin Rivera, Jr.
   (II: Elevate, Goal 2 Maximize resources entrusted to the College)

7. Discussion and possible action related to a new program – Metal Fabricator, AAS
Presenter: Dr. Jonda Halcomb
(I: Elevate, Goal 1: Increase completion for all students)

Public comments for this agenda item

8. Discussion and possible action related to a Resolution Adopting Investment Policy and Investment Strategy
Presenter: Mr. Raul Garcia
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for this agenda item

9. Discussion and possible action related to a Resolution Adopting the authorized Broker/Dealer List
Presenter: Mr. Raul Garcia
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for this agenda item

10. CLOSED SESSION pursuant to:

a. **TEX. GOV'T CODE § 551.071**: (Consultation with Legal Counsel), regarding pending or contemplated litigation, or a settlement offer, and the seeking of legal advice from counsel, with possible discussion and action in open session;

b. **TEX. GOV'T CODE § 551.087**: (Deliberation Regarding Economic Development), regarding discussion or deliberation of information received from a business prospect with which the College is conducting economic development negotiations and/or the deliberation of an offer of a financial or other incentive to a business prospect, with possible discussion and action in open session; and,

c. **TEX. GOV'T CODE § 551.074(a)(1):** (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, with possible discussion and action in open session.

CALENDAR

Discussion and possible action related to calendaring dates.

ADJOURNMENT

PUBLIC NOTICE: The Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the revision of the Open Meetings Act, Chapter 551, of the Texas Government Code.

Staff Reports

SACSCOC Fifth-Year Interim Report Update

Dr. Sydney Saumby
Associate Vice President of Institutional Effectiveness and Academics

SACSCOC Fifth-Year Interim Report Update

Dr. Sydney Saumby
Associate Vice President of
Institutional Effectiveness and Academics

September 8, 2026

DEL MAR COLLEGE

SACSCOC Accreditation Signifies an Institution:

1. Has a mission appropriate to higher education.
2. Has resources, programs, and services sufficient to accomplish and sustain that mission.
3. Maintains clearly specified educational objectives that area consistent with its mission and appropriate to the degrees it offers, and that indicate whether it is successful in achieving its stated objectives.

Fall 2026 Milestones

August 28	On-Site Visit and Fifth-Year Interim reports submitted
October 11-14	On-Site Visit
November 11	Report from On-Site Visit committee
December 4	Report from Fifth-Year Interim Report committee

Reports by the Numbers

	On-Site Visit Report	Fifth-Year Interim Report
Pages	114	243
Evidence items	323	716

On-Site Visit Details

- Four-person committee selected
- Six off-campus instructional sites featured
- Visit itinerary approved
- Campus-wide planning underway

SACSCOC Updates

- Credit Transfer Consortium
- Vision Insights Dashboard
- Standards of Accreditation revision
- Proposed Rulemaking for federal accreditation reform

Thank you!

DMC
DEL MAR COLLEGE

DMC Policy Review Schedule

Tammy McDonald
Vice President, Administration & HR

DMC Policy Review Schedule

Tammy McDonald
Vice President, Administration & HR

September 8, 2026

DMC
DEL MAR COLLEGE

DMC Policy Review Process

Board Policy Review

Board Policies are reviewed by College Administration as outlined in the schedule below with the exception of changes in laws, statutes, regulations, and requirements executed at federal, state, local levels, and by accrediting bodies that requires review outside the schedule. The CEO or their designee have oversight of the policy review process.

Every 5 years, College Administration will perform review of policies according to the review schedule below and make recommendations to the Board of Regents as necessary.

Policy Review Schedule

Fiscal Year	Chapter 1 Board of Regents	Chapter 2 Administrati ve Org	Chapter 3 General Admin	Chapter 4 Business / Finance	Chapter 5 Human Resources	Chapter 6 Faculty	Chapter 7 Student Services	Chapter 8 Misc.	Chapter 9 Prohibiting Sexual Misconduct	Chapter 10 Carrying Handguns on Campus by License Holder
2021	X	X								X
2022			X	X						
2023					X	X				
2024							X	X		
2025									X	X
2026	X	X								
2027			X	X						
2028					X	X				
2029							X	X		
2030									X	X

DMC Policy Review Schedule – FY27

Scheduled for review

- Chapter 3 (General Administration)
- Chapter 4 (Business/Finance)

As required

- Policies impacted by changes in laws, statutes, regulations, and requirements executed at federal, state, local levels, and by accrediting bodies

DMC Policy Review Schedule – FY25/26

Timeline

September/October/November

- Review and assess policies and administrative procedures in chapters 3 & 4

December – August

- Anticipate bringing policy and/or administrative procedure recommendations to the Board of Regents that require Board action or Board notification as needed per schedule and/or required

Thank you

DEL MAR COLLEGE

Board of Regents
Freedom to Dream Cohorts 1.0 & 2.0
Update

Dr. Patricia Benevides-Dominguez
Vice President for Student Affairs

Ali Kolahdouz
Vice President and Chief Information Officer

Board of Regents

Freedom To Dream Cohorts 1.0 & 2.0 Update

September 8, 2026

Dr. Patricia Benavides-Dominguez
Vice President for Student Affairs

Ali Kolahdouz
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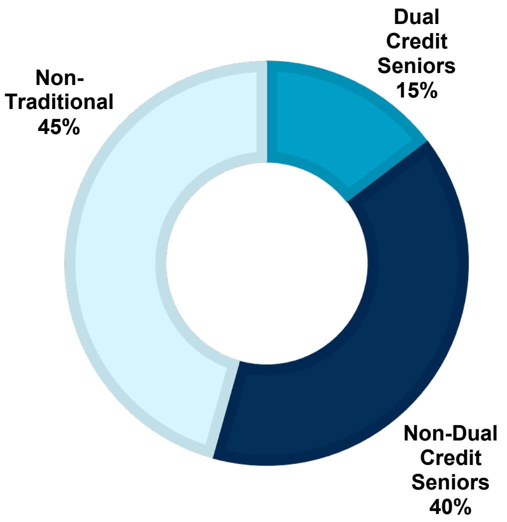
DEL MAR COLLEGE

DISCUSSION POINTS

- Freedom to Dream Cohort 1.0 Student Progress
- Freedom to Dream Cohort 1.0 Graduation Data
- Freedom to Dream Cohort 2.0 Student Profile
- Rising Scholars Student Profile
- Freedom to Dream 3.0 Draft Overview

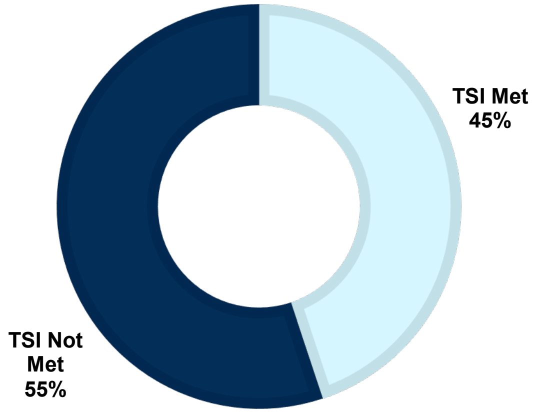
Freedom to Dream Cohort 1.0: Student Progress

Population Categories



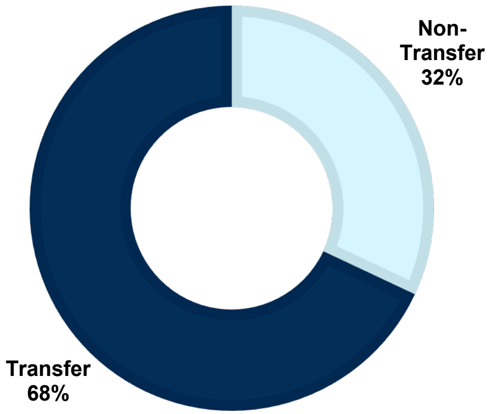
Population	# of Students
Dual Credit Seniors	247
Non-Dual Credit Seniors	668
Non-Traditional	769
TOTAL	1,684

College Readiness



College/Program Readiness	# of Students
Not Ready	930
College/Program Ready	758
TOTAL	1,688

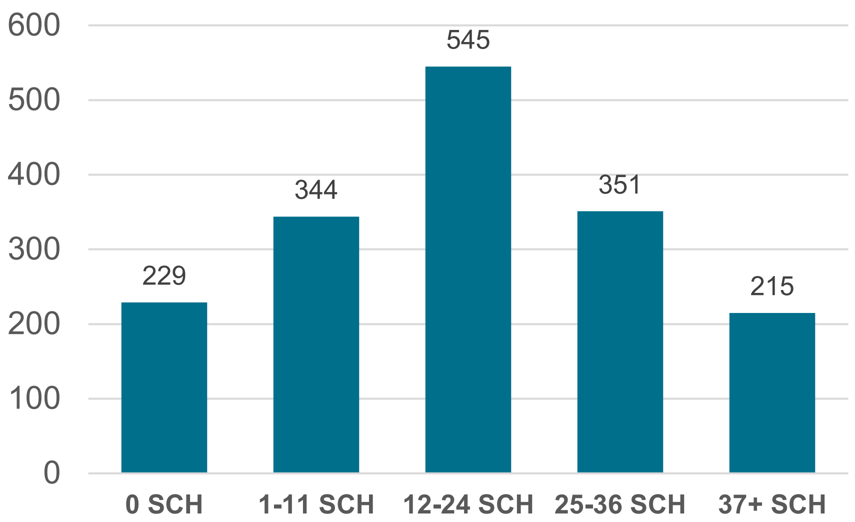
Transfer Programs



Transfer Program Status	# of Students
Transfer	1,176
Non-Transfer	553
TOTAL	1,729

Freedom to Dream Cohort 1.0: Student Progress

Semester Credit Hours Completed by Fall 2026



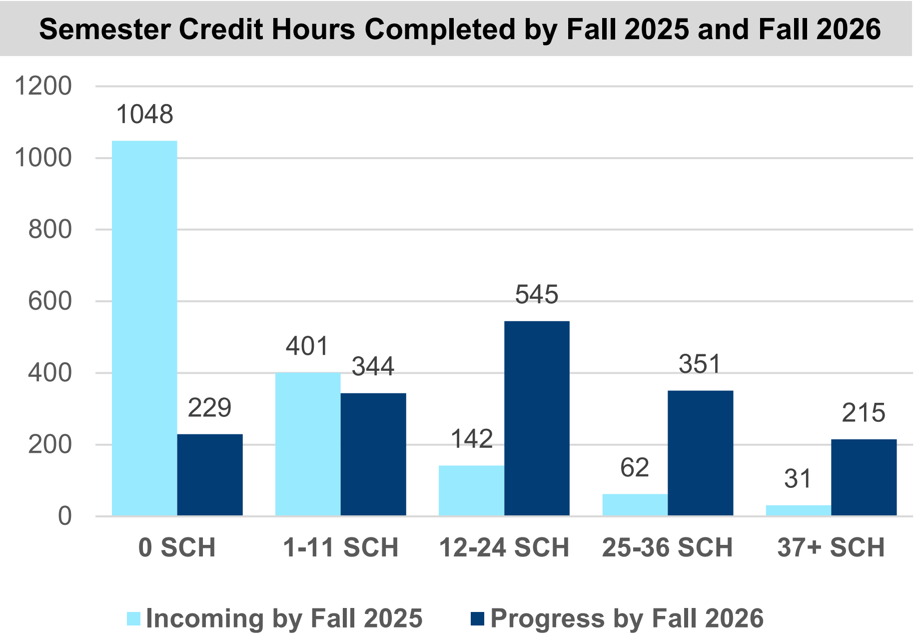
Semester Credit Hours Completed by Fall 2026

Population	0 SCH	1-11 SCH	12-24 SCH	25-36 SCH	37+ SCH	Total
Dual Credit Seniors	5	15	35	57	135	**247**
Non-Dual Credit Seniors	102	153	259	129	25	**668**
Non-Traditional	122	176	251	165	55	**769**
TOTAL	**229**	**344**	**545**	**351**	**215**	**1,684**

F2D Persistence (Fall to Spring & Fall to Fall)		% of Total
Fall 2025 to Spring 2026 Persistence Total	**1,383**	
Fall 2025 to Spring 2026 Persistence Rate		**82%**
Female	**1,027**	
Enrolled	846	50%
Not Enrolled	181	11%
Male	**657**	
Enrolled	537	32%
Not Enrolled	120	7%
Total	**1,684**	**100%**

Fall 2025 to Fall 2026 Persistence Total	**1,059**	
Fall 2025 to Fall 2026 Persistence Rate		**63%**
Female	**1,027**	
Enrolled	661	39%
Not Enrolled	366	22%
Male	**657**	
Enrolled	398	24%
Not Enrolled	259	15%
Total	**1,684**	**100%**

Freedom to Dream Cohort 1.0: Student Progress



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Total	**1,684**	**100%**

Freedom to Dream Cohort 1.0: Graduation Data

Term	AA	AAS	CER1	CER2	OSA	Total
2025FA			2	6	18	**26**
2026SP	3	4	42	21	15	**85**
2026S2	1	1	29	17	8	**56**
Total Awards	**4**	**5**	**73**	**44**	**41**	**167**

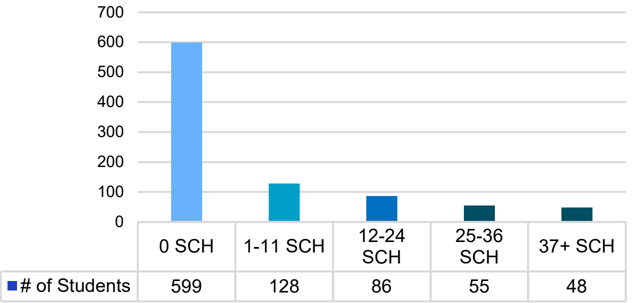
Table includes students earning multiple awards & Summer 2 data are for prospective graduates.

Final awards will be reconciled after certification of CBM009 in October.

Top Programs	Total
COSM.CER1 Cosmetology	27
ACON.OSA Air Conditioning Applied Technology	15
ACAT.CER1 Air Conditioning Applied Technology	14
WADC.CER2 Welding Applied Tech Advanced Welding	14
ELAP.OSA Electrical Apprentice	13
FIFT.CER2 Basic Firefighter	13
WIND.CER1 Industry Welding - Level I	12
RCEN.CER1 Residential/Commercial Electrician	9
AREN.CER2 Air Conditioning Applied Technology - Residential	8
ININ.OSA Industrial Instrumentation	7

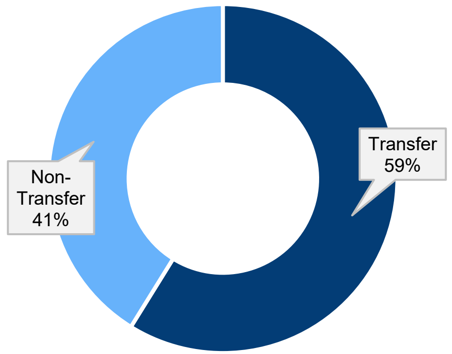
Freedom to Dream Cohort 2.0: Student Profile (preliminary)

Incoming Semester Credit Hours Completed



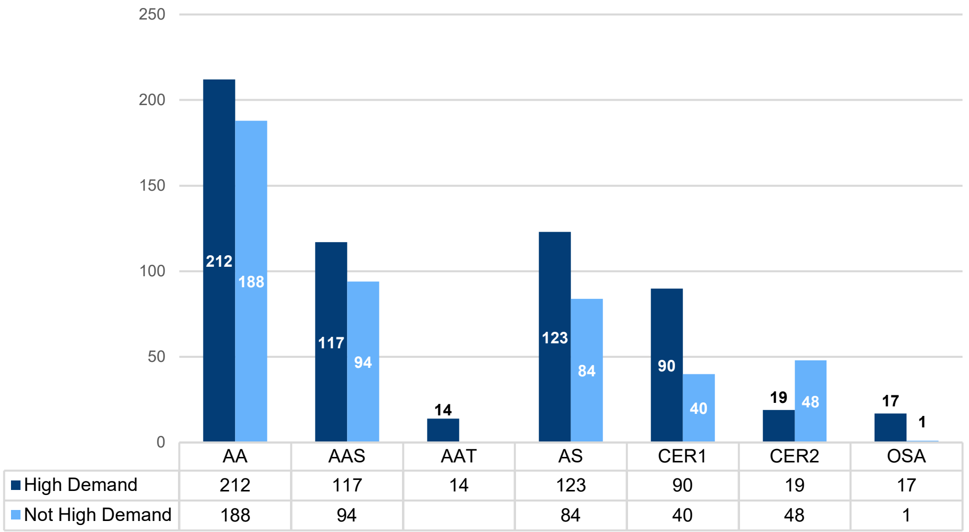
Population	Incoming SCH Completed: 0 SCH	1-11 SCH	12-24 SCH	25-36 SCH	37+ SCH
Dual Credit Seniors	4	37	57	38	36
Non-Dual Credit Seniors	473	41	18	17	12
Non-Traditional	122	50	11	1	0
TOTAL	**599**	**128**	**86**	**55**	**48**

Transfer Programs



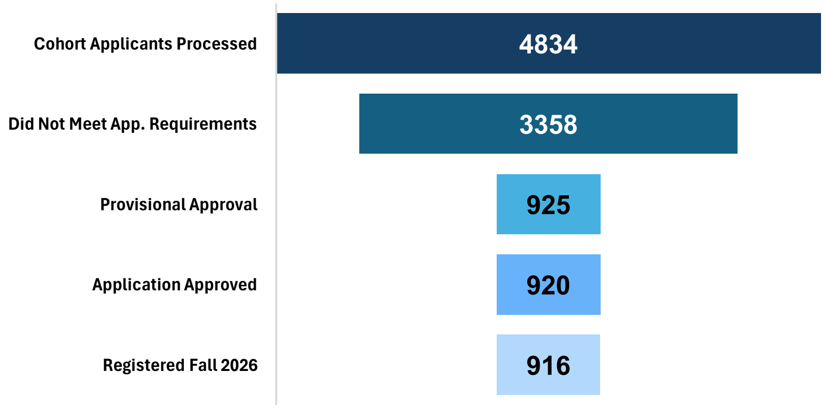
Transfer Program Status	# of Students
Transfer	616
Non-Transfer	431
TOTAL *(duplicated)*	**1047**

High Demand / Non-High Demand Degrees

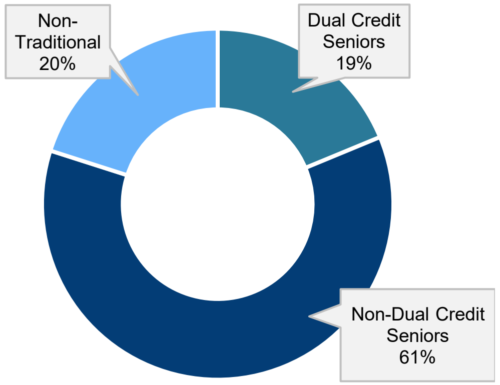


Freedom to Dream Cohort 2.0: Student Profile (preliminary)

Enrollment Funnel

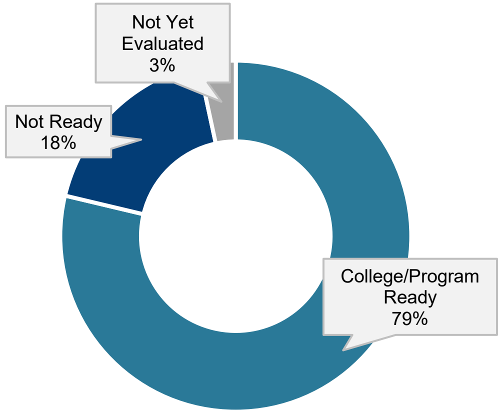


Population Categories



Population Category	# of Students
Dual Credit Seniors	172
Non-Dual Credit Seniors	560
Non-Traditional	184
TOTAL*	**916**

College Readiness



College/Program Readiness	# of Students
College/Program Ready	721
Not Ready	164
Not Yet Evaluated	31
TOTAL	**916**

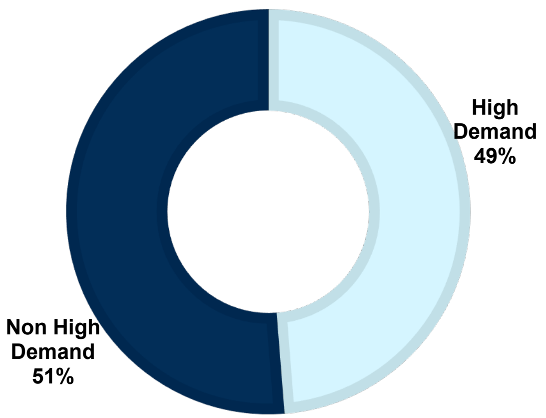
*Data as of 8/26/2026

Rising Scholars Declared Majors

Top 10 Declared Majors

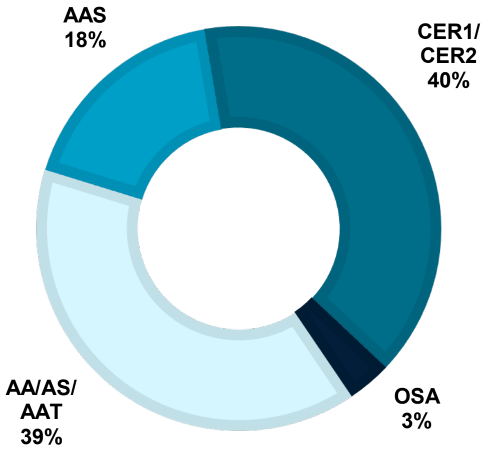
MAJOR*	# of Students
ERGN.AA	20
PMET.AS	15
WADC.CER2	13
LIBA.AA	11
BUAD.AA	10
COSM.CER1	9
BIOL.AS	8
BUMG.CER1	8
BLED.CER1	7
WELD.AAS	6

Program Demand



Program Demand	# of Majors
High Demand	97
Non High Demand	102
TOTAL*	199

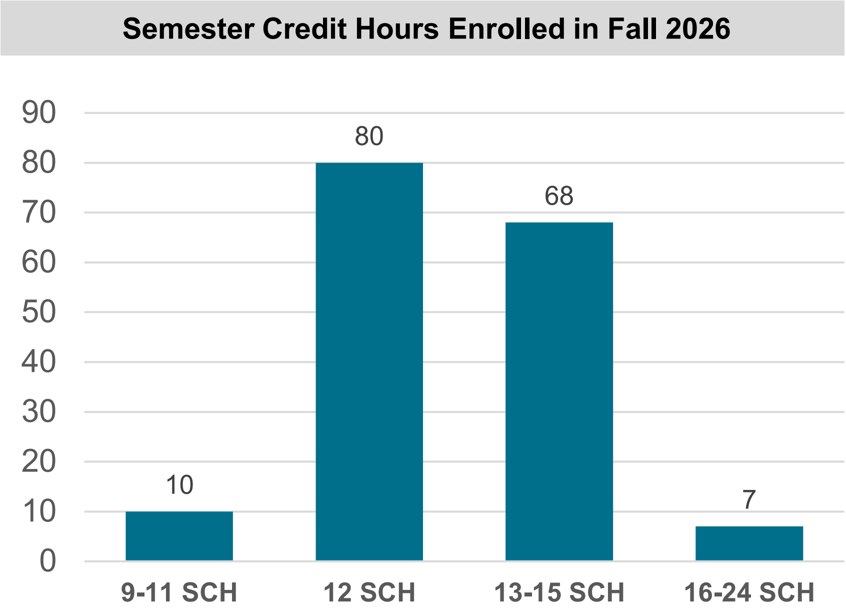
Award Type



Award Type	# of Majors
AA/AS/AAT	78
AAS	35
CER1/CER2	79
OSA	7
TOTAL*	199

* Some students declared multiple majors

Rising Scholars Student Profile



Semester Credit Hours Completed by Fall 2026

Population	0 SCH	1-12 SCH	13-30 SCH	31-60 SCH	Total
Dual Credit Seniors	1	5	9	1	**16**
Non-Dual Credit Seniors	64	6	4		**74**
Non-Traditional	47	25	3		**75**
TOTAL	**112**	**36**	**16**	**1**	**165**

Rising Scholars College Readiness

Level	Reading		English		Math	
Not College Ready: Level 0					27	16.4%
Not College Ready: Level 1	25	15.2%	29	17.6%	84	50.9%
Almost College Ready: Level 2	56	33.9%	53	32.1%	41	24.8%
College Ready: Level 3	82	49.7%	81	49.1%	7	4.2%
Not Available	2	1.2%	2	1.2%	6	3.6%
Grand Total	**165**	**100.0%**	**165**	**100.0%**	**165**	**100.0%**

Half of Rising Scholars cohort are college ready in Reading and English and a third is almost ready.

Rising Scholars: Accelerating Student Progress – Early Results

Summer Mathematics and integrated Reading and English supports are demonstrating encouraging initial outcomes.

SMORE: Summer Math On-Ramps

Students advancing to the next mathematics level

SUMMER I	SUMMER II	M2 → M3
56%	**69%**	**86%**
10 of 18 students	24 of 35 students	12 of 14 students

33 **students enrolled entering Fall across M0–M1 and M1–M2**

Reading & English Bridge Course

- Developed by English Faculty with Reading Faculty and Stone Writing Center staff
- Serves students scoring at the R2/E2 levels on TSIA 2
- Recommended for students at R2/E2 to take the corequisite course (College credit course paired with developmental course)

3 of 3 students passed the TSIA 2

R2 E2 → R3 E3

INTEGRATED STUDENT SUPPORT

- Math Learning Center
- Stone Writing Center
- Reading Lab
- Canvas Support
- Student Success Center

Early data indicate promise for structured, collaborative strategies that accelerate student progress in Mathematics, Reading, and English.

Freedom to Dream Cohort 3.0: Draft Overview

Who qualifies?

- High school seniors, May 2027 or equivalent
- Dual Credit students matriculating with a minimum 2.0 GPA
- Students with 12 semester credit hours or less with a 2.0 GPA and no more than 18 attempted credit hours
- Non-traditional students / GED
- Student must demonstrate program readiness
- Students living in the taxing district
- Enrolled in a credit program or continuing education program
- Must be enrolled full-time (12 Semester Credit Hours or more)
- Maintain a minimum 2.0 cumulative GPA
- Students who are close to college-readiness
- Students commit to a formal agreement or “contract”

Questions

Science, Technology, Engineering, Arts and Math (STEAM) Academy

Leonard Rivera, Ph.D.
Vice President, Dual Enrollment & Continuing Education

Science, Technology, Engineering, Arts and Math (STEAM) Academy

Leonard Rivera, Ph.D.
Vice President, Dual Enrollment & Continuing Education

September 8, 2026

DMC
DEL MAR COLLEGE

STEAM Academy – Summer 2026

Served Four (4) Independent School Districts:

- Corpus Christi ISD (2 Schools)
- London ISD (2 Schools)
- West Oso ISD (2 Schools)
- Flour Bluff ISD (1 Schools)

Total Students Served: 342

Goal:

The STEAM Academy is designed to promote academic enrichment, career exploration, and hands-on experiential learning opportunities for participating students, while also aligning with dual credit pathways and fostering a college-going mindset.

Play STEAM Academy Video

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Board Notifications

Fiscal Year 2026
Bad Debt Write-offs

Raul Garcia
Vice President & Chief Financial Officer

Jackie Landrum
Assistant Comptroller & Budget Analyst

Fiscal Year 2026 Bad Debt Write-offs

Raul Garcia, Vice President & Chief Financial Officer
Jackie Landrum, Assistant Comptroller & Budget Analyst

September 8, 2026

DEL MAR COLLEGE

FY 2026 Write-Offs

Why Financial Aid Adjustments Drive Write-Offs

Financial aid is disbursed after the semester's census date. If a student later drops classes or withdraws, the aid award may need to be reduced — creating a balance owed to the College. Withdrawals before completing 60% of a semester also trigger the federally mandated Return of Title IV Aid calculation, which may result in an additional amount due.

FY 2026 TOTAL WRITE-OFF

$308,909

Covering Fall 2022 – Summer II 2023 receivables

512

students affected

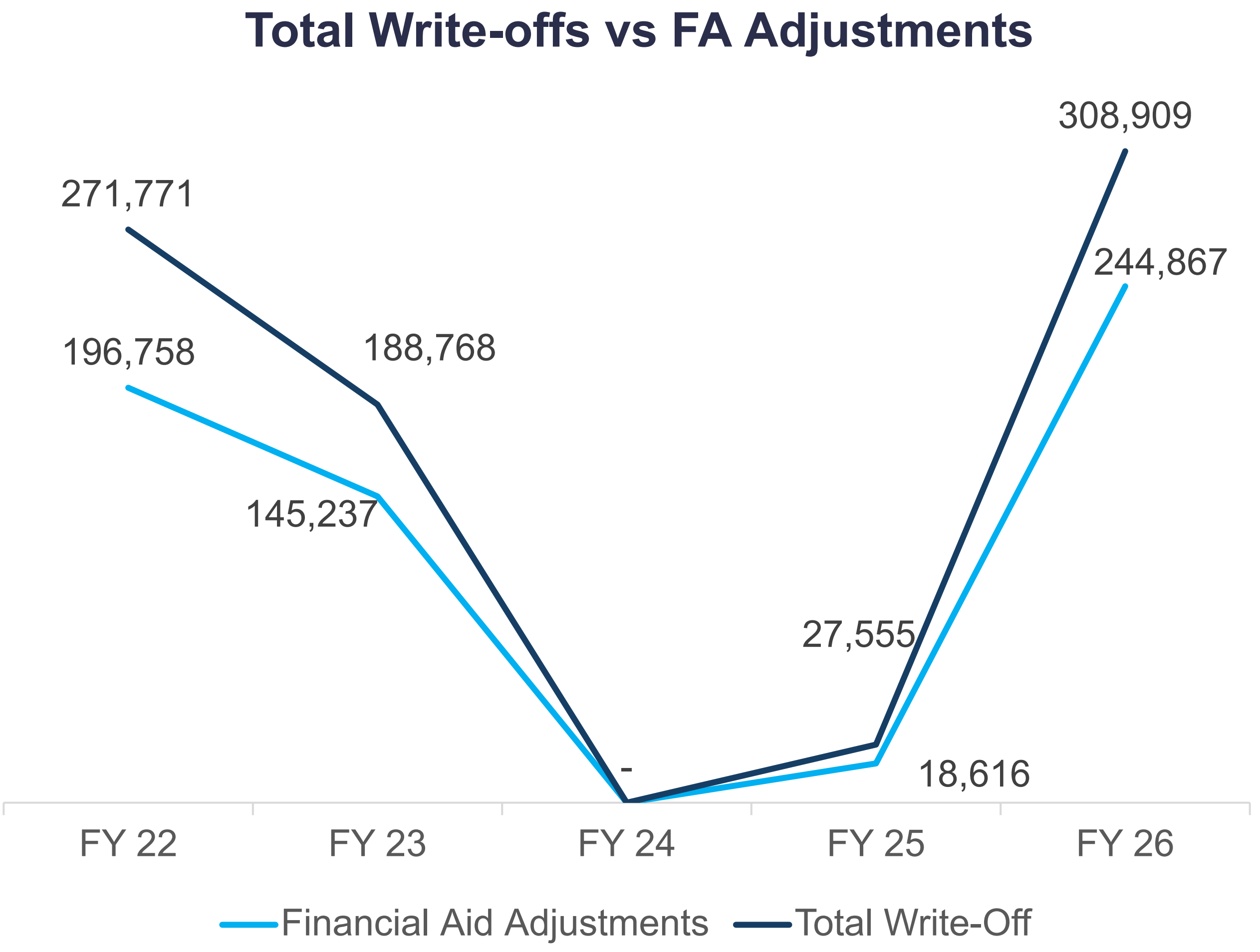
1.14%

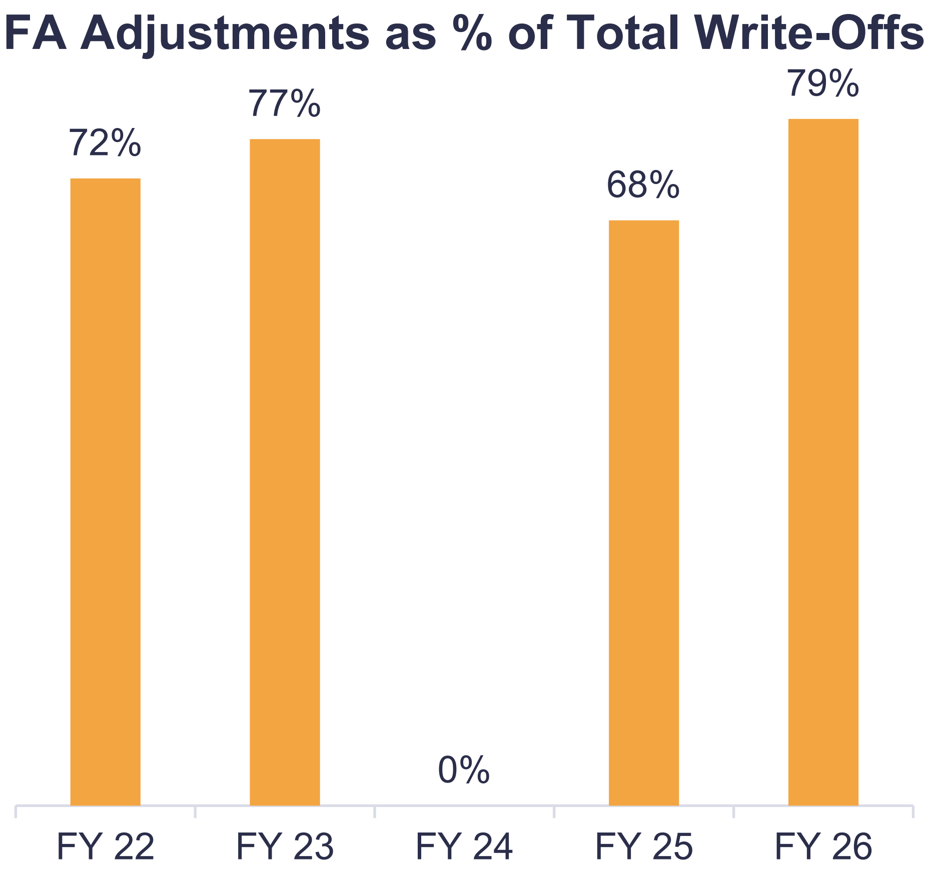
of total tuition & fees billed

79.27%

of the total write-off is attributable to financial aid adjustments

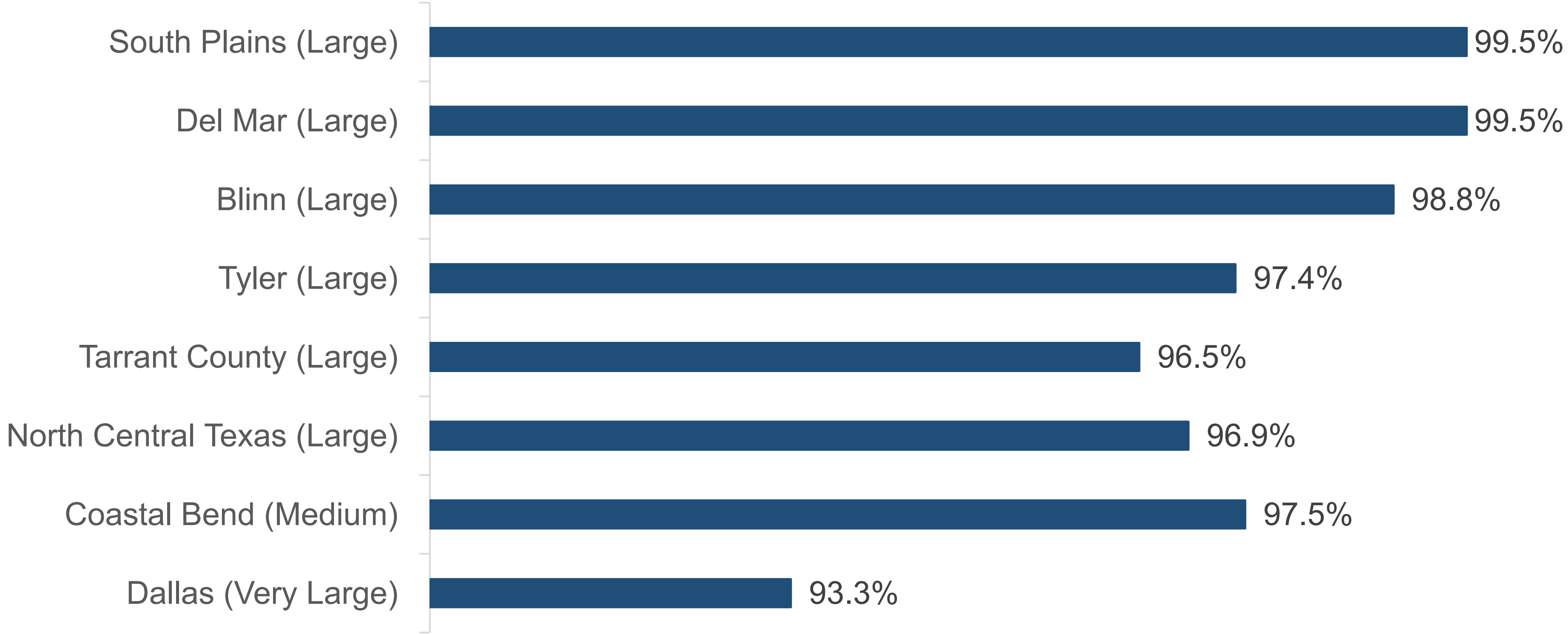
Five-Year Trend: Total Write-Offs





Write-offs typically occur three years after the original receivable was incurred.

FY 2025 Bad Debt Collection Rates



Source: FY 2025 audited financial statements.

Questions?

DEL MAR COLLEGE

Deactivation of Selected Programs

Dr. Jonda Halcomb
Vice President and Chief Academic Officer

Dr. Jennifer Sramek
Dean, Division of Business, Entrepreneurship, and Health Sciences

Deactivation of Selected Programs

Dr. Jonda Halcomb
Vice President and Chief Academic Officer

Dr. Jennifer Sramek
Dean, Division of Business, Entrepreneurship, and Health Sciences

September 8, 2026

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Deactivation of Programs

All deactivations listed below were approved by the Del Mar College Curriculum Committee 2025-2026.

Radiologic Technology Program:

- Radiologic Technology Enhanced Skills Certificate (ESC)

Court Reporting Program:

- Court Reporting AAS Degree
- Court Reporting Certificate II
- Information Reporting/Scoping Certificate I
- Judicial Realtime/CART/Captioning ESC

Radiologic Technology Program

DEL MAR COLLEGE

Rationale for Deactivation of Radiologic Technology ESC

- Low student demand for award.
- No faculty or resources impacted with deactivation.
- Radiologic Technology (Computed Tomography), ESC exists as a preferred pathway to meet student and community needs.

Court Reporting Program

DEL MAR COLLEGE

Rationale for Deactivation of Court Reporting Program

- Lightcast (Career Coach) lists 3 annual job openings in the region.
- National pass rate on Texas Certified Shorthand Reporter Exam (CSR) is 8-11%.
- Limited certification success raises concerns regarding program effectiveness and sustainability.
- Continuing Education exploring more responsive and cost-effective avenue for workforce preparation.

Plan for Deactivation of Court Reporting Program

- Anticipated completion of student teach-out: Spring 2028.
- No longer accepting new majors.
- 26 current students with 1 term instructor and 2 adjuncts.

Next Steps

DEL MAR COLLEGE

Next Steps…

- Teach-out plans have been developed for any remaining students.
- Notification to THECB.
- Notification to SACSCOC.
- References to the AAS, Certificates, and ESC awards outlined for Court Reporting and Radiologic Technology will be removed from the DMC website and all other publications.

College Bookstore Management

Raul Garcia
Vice President and Chief Financial Officer

DEL MAR COLLEGE
DIVISION OF FINANCE

To: Mark Escamilla, Ph.D.
President and CEO

From: Raul Garcia, CPA, MBA, Vice President and CFO

Date: August 28, 2026

Subject: College Bookstore Management

The College issued Bookstore Management / Operations RFP #2026-12 on July 8, 2026. Proposals were required to be received by the College on July 28, 2026. Proposal documents were received from the following five vendors: A Book Company, LLC, Barnes & Noble College, BibliU, Follett Higher Education, and Slingshot Education.

The College designated a cross-functional Evaluation Committee co-chaired by Raul Garcia, Vice President and Chief Financial Officer, and Dr. Jonda Halcomb, Vice President and Chief Academic Officer. The committee included representatives from key academic, student, technology, and operational areas of the College. This approach ensured the evaluation considered the needs of students, faculty, and staff while addressing affordability, service delivery, technology integration, operational readiness, and institutional stewardship.

The Evaluation Committee reviewed submitted proposals and advanced three firms, BibliU, Follett Higher Education, and Slingshot Education, to the interview phase. Following completion of the evaluation process, the Committee recommended Follett Higher Education to provide bookstore operations and course material services for the College.

Based on the evaluation criteria established in the RFP, the Committee determined that Follett provided the strongest overall combination of qualifications, operational capability, technology, affordability, implementation support, and financial value to the College. Follett demonstrated significant experience serving community colleges, organizational depth, and the resources necessary to support a successful transition while minimizing disruption to students, faculty, and staff. The firm also expressed a commitment to enhancing the bookstore environment and overall student experience.

The following criteria were used in the selection process:

Evaluation Criteria

Proposers' Qualifications (25 Points)
- Proposers' Rights and Responsibilities
- Staffing and Personnel
- Customer Service and Performance Expectations (KPI)
- Financial Reporting, Definitions, and Audit Requirements

101 Baldwin Blvd.
Corpus Christi, TX 78404-3897
p: 361.398.1269 | **f:** 361.398.1943
delmar.edu

Project Plan and Implementation / Technology (25 Points)

- Project Plan, Implementation, and Transition
- E-Commerce and Omnichannel Services (Platform and Systems)
- Financial Aid Services (System Integration)
- Cybersecurity and Technology Risk Management

Textbook Cost and Price / Innovative Concepts (35 Points)

- Pricing, Refunds, and Sales Policies
- Innovation / Value-Added Services
- Marketing and Communications

Financial Commitment / Commissions (15 Points)

- Commissions Structure and Financial Proposal Elements

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Pending Business

Upcoming Items/Pending List

Item	Date	Request	Due	Status
1		Internal Audit Report to the Board	September	September Agenda
2		Freedom to Dream Tuition Waiver (Annual Report)	September	September Agenda
3		SACSCOC – Fifth-Year Interim Report Submission	September	September Agenda
4		Policy Review	September	September Agenda
5		AI – Workshop	September	September Agenda
6		Quarterly Investment Report	October	
7		Quarterly Financial Report	October	
8		TIRZ Update	October	
9		Clery Act	October	
10		CEO Annual Report to the Board – Title IX/SB212	October	
11		Enrollment Report	November	
12		2024-2029 Strategic Plan	November	
13		Legislative Update	November	
14		SACSCOC – Site Visit Update and Fifth-Year Interim Report Decision	December	
15		Strategic Marketing Plan	December	
16		Tax Abatement Yearly Review	December	
17		Foundation Yearly Update	December	
18		Preview of Student Charges	December	
19		Tuition and Fee Schedules for Credit and CE Programs (Student Charges)	February	
20		Ethics Update	February	
21		Report on Tax Collections	March	
22		JED Campus Program (Plan)	March	
23		Conferral of Tenure	April	
24		Spring 2027 Enrollment Update	May	
25		Strategic Enrollment Management (SEM)	June	
26		Freedom to Dream Update	June	
27		Professional Contract Review	June	
28		SACSCOC – Site Visit Planning & Fifth-Year Interim Report Progress	June	
29		TIRZ Update	June	

Notice to the Public

The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT AGENDA

Item 1

MINUTES OF THE CALLED MEETING
DEL MAR COLLEGE DISTRICT

July 28, 2026

The Called Meeting of the Board of Regents of the Del Mar College District convened on Tuesday, July 28, 2026, at 11:30 a.m., at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas with the following present:

FROM THE BOARD

Present: Chair Carol Scott, Ms. Libby Averyt, Dr. Nicholas Adame, Dr. Anantha Babbili, Mr. Carl Crull, Mr. Rudy Garza, Jr., Mr. Bill Kelly, Mr. David Loeb, and Dr. Laurie Turner.

FROM THE COLLEGE

Dr. Mark Escamilla, President and CEO; Dr. Gerald Napoles, Executive Vice President and COO; Mr. Raul Garcia, Vice President and CFO; Mr. Ali Kolahdouz, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Dr. Patricia Benavides-Dominguez, Vice President for Student Affairs; Mr. Augustin Rivera, Jr., General Counsel; Mr. Matthew Busby, Vice President of Development and Donor Advising; Mr. Jeff Olsen, Chief of Staff and Vice President of Communication and Marketing; Dr. Leonard Rivera, Vice President of Dual Enrollment and Continuing Education; Ms. Delia Perez, Director of CEO Office and Board Relations, Mr. Conrado Garcia, Superintendent in Residence, and other staff and faculty.

CALL TO ORDER / QUORUM CALL

Chair Scott called the meeting to order with a quorum present. She requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

GENERAL PUBLIC COMMENTS

The public was given the opportunity to provide public comments (both general and specific to any agenda item).

There were no public comments.

ITEMS OF BUSINESS:

1. Discussion of the proposed Maintenance & Operations Budget and the Debt Service Budget for Fiscal Year 2026-2027

Presented by: Dr. Gerald Napoles

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Dr. Mark Escamilla provided introductory remarks and thanked the College staff and faculty for their participation in preparing the budget presentation. Dr. Escamilla introduced Dr. Gerald Napoles who provided an overview of the presentation.

The presentation provided information regarding the Fiscal Year 2026-2027 unexpected state funding shortfall of $3.5 million reduction due to community colleges overperforming funding projections, changes to the state's HB 8 performance funding methodology, statewide 6.5% reduction in performance funding allocations, and new limitations on which student outcomes qualify for funding.

It was emphasized that the budget is being built conservatively and is not assuming any future reimbursement from the State Legislature, though discussions are underway regarding possible supplemental appropriations.

The preliminary Fiscal Year Budget totals approximately $136 million which includes State appropriations of $25 million, tuition and fees of $21.9 million, property taxes of $86.3 million and miscellaneous revenue of $2.6 million. The challenges for the budget include no tuition increase per the Texas Governor's request, property valuations declined 0.68% because of HB 9 business property tax exemptions, and state performance funding dropping from $19.2 million to $15.7 million

Changes to State performance funding concerns discussed include a 6.5% reduction in funding statewide which lowers the weighted assigned priority for disadvantaged student populations, elimination of funding for certain third-party credentials, and broad associate degree categories (including programs such as psychology, drama, biology, journalism, agriculture, cosmetology, and culinary-related areas) becoming non-fundable.

Ms. Landrum provided an update of the Freedom to Dream Program update and stated that the Summer 2026 projections indicate 55 Freedom-to-Dream students may graduate or complete credentials. The potential performance-funding reimbursement is approximately $230,000. The long-term forecast for the Freedom to Dream Program projects the program will generate a positive net financial return over a multi-year period, with an estimated $3.1 million cumulative gain through FY 2029. No decision has yet been made regarding the future Freedom to Dream 3.0 expansion.

Dr. Benavides-Dominguez discussed student enrollment growth that remains strong and continues to rebound with a Fall 2025 headcount of 12,098 students, an increase of 14.6% over the prior year. For the Spring enrollment headcount of 11,252 students, an increase of 10.5% over the prior year. Instructional contact hours increased nearly 10%, reaching one of the highest levels in the College's recent history. Full-time student persistence improved Fall to Fall by increasing 55.9% and Spring to Spring rose to 52.7%.

Mr. Garcia provided responses to several questions raised regarding the evaluation of the Freedom to Dream initiative. Mr. Garcia reported that the Freedom to Dream initiative builds upon the prior investment by incorporating an incremental financial framework that evaluates environmental growth, utilization of existing capacity, and long-term sustainability.

The presentation provided information regarding Dual Credit growth which has expanded to new districts including Hebbronville ISD, Orange Grove ISD, and San Diego ISD. Raymondville ISD has reached out to the College and requested dual credit prep opportunity information. The

College currently serves approximately 57 school districts and more than 60 high schools. Many districts are approaching Del Mar College because of its reputation and program quality.

Ms. Landrum announced the Aransas County Workforce Development Center is nearing completion. The building is expected to reach substantial completion by September 15, 2026, with workforce and continuing education courses are already being planned and credit courses expected to open shortly thereafter.

Discussion was held regarding proposed budget balancing strategies to offset the $3.5 million state funding loss. Adjustments included reducing equipment budget by $650,000, and scaling maintenance tax note projects from $80 million to $43.8 million. Where possible, cuts to student services and personnel would try to be avoided.

To optimize the Viking student experience, several capital projects were discussed including the 2027 Oso Creek reclaimed water project, Windward campus demolition project, water well improvements, security camera upgrades, fire and safety upgrades, and CDL training pad expansion. Funding would come from existing reserves and plant funds rather than operating funds.

Ms. Tammy McDonald discussed investing in our faculty and staff regarding salaries. She provided different options for salary increases for faculty, exempt staff, non-exempt staff, and eligible part-time employees. Offered the proposal for a 3% increase for exempt employees and non-exempt employees. The increase does not include work study or student assistants. She discussed the current cost of living and health insurance for family coverage as the reason for wanting to stay with Option 3 in the presentation. Dr. Escamilla provided additional comments regarding better equity to pay for faculty. The total salary and benefits proposed is $3.1 million. Ms. Landrum reviewed the non-salary expenses being looked at to be reduced by $1.2 million and with our contingency, the proposed expense budget is budget is $136 million.

Ms. Jackie Landrum, Dr. Patricia Benavides-Dominguez, Dr. Cathy West, Ms. Tammy McDonald, Mr. Raul Garcia, Dr. Leonard Rivera, and Dr. Gerald Napoles participated in the presentation and responded to questions from the Board.

At 1:36 p.m., the Chair announced the Board was going into Closed Session.

2. CLOSED SESSION pursuant to:

a. **TEX. GOV'T CODE § 551.071**: (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer), with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims with possible discussion and action in open session; and,

b. **TEX. GOV'T CODE§ 551.074(a)(l)**: (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including Evaluation of College President and President's Contract.

The Board reconvened Open Session at 2:26 p.m. with the following action:

Regent Averyt made the following motion: Based on the Board's evaluation of the College President for Fiscal Year '25/'26, move that the Board of Regents issue a positive evaluation for Dr. Escamilla. Regent Loeb seconded the motion. The Board thanked Dr. Escamilla's level of leadership, for his team, and his responsiveness to opportunities for the College. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, amongst Regents present, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

CALENDER: Discussion was held related to future calendaring dates.

Dr. Escamilla presented Chair Scott with a declaration plaque from Texas Association of Community Colleges for her work, on behalf of the College, on the House Bill 8 Committee. Chair Scott provided words of gratitude.

ADJOURNMENT: The meeting was adjourned at 2:32 p.m.

MINUTES REVIEWED BY GC: /s/ARjr

MINUTES OF THE REGULAR MEETING
DEL MAR COLLEGE DISTRICT

August 11, 2026

The Regular Meeting of the Board of Regents of the Del Mar College District convened on Tuesday, August 11, 2026, at 1:00 p.m., at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas with the following present:

FROM THE BOARD

Present: Chair Carol Scott, Ms. Libby Averyt, Dr. Nicholas Adame, Dr. Anantha Babbili, Mr. Carl Crull, Mr. Rudy Garza, Jr., Mr. Bill Kelly, Mr. David Loeb, and Dr. Laurie Turner.

FROM THE COLLEGE

Dr. Mark Escamilla, President and CEO; Dr. Gerald Napoles, Executive Vice President and COO; Mr. Raul Garcia, Vice President and CFO; Mr. Ali Kolahdouz, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Dr. Patricia Benavides-Dominguez, Vice President for Student Affairs; Mr. Augustin Rivera, Jr., General Counsel; Mr. Matthew Busby, Vice President of Development and Donor Advising; Mr. Jeff Olsen, Chief of Staff and Vice President of Communication and Marketing; Dr. Leonard Rivera, Vice President of Dual Enrollment and Continuing Education; Ms. Delia Perez, Director of CEO Office and Board Relations, Mr. Conrado Garcia, Superintendent in Residence, and other staff and faculty.

CALL TO ORDER / QUORUM CALL

Chair Scott called the meeting to order with a quorum present. She requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

GENERAL PUBLIC COMMENTS

The public was given the opportunity to provide public comments (both general and specific to any agenda item).

There were no public comments.

CONSENT AGENDA

CONSENT MOTIONS:

Items for Discussion and Possible Action:

1. Approval of Minutes: Workshop, June 9, 2026; Regular Board Meeting, June 9, 2026; and Amended Regular Board Meeting, April 7, 2026.

(I: Communicate, Goal 2: Connect beyond the College)

2. Acceptance of 3rd Quarterly Investment Report, Nine Month Ending May 2026

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

3. Acceptance of Investments for June 2026

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

4. Acceptance of 3rd Quarterly Financial Report, Nine Month Ending May 2026
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
5. Acceptance of Financials for June 2026
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
6. Discussion and action on annexation adopted by the City of Corpus Christi on June 30, 2026 - Boardwalk Investments LLC
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
7. Acceptance of Report and Notice of Proposed Change to the General Education Curriculum
(II: Elevate, Goal 1: Increase completion for students)

Motion: Approve the Consent Agenda.

Moved by: Regent Kelly | Seconded by: Regent Crull

Vote: Carried unanimously, 9–0 by show of hands

In favor: Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner

REGULAR AGENDA

Item 8: Discussion and possible action related to the Request for Qualifications (RFQ 2026-10) Approval of Internal Audit Services

Presenter: Ms. Tammy McDonald

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Ms. McDonald stated the College's current internal audit services contract expires on August 31, 2026. To secure a new provider, the College issued a Request for Qualifications (RFQ) on June 18 for internal audit services, and eight firms submitted Statements of Qualifications for consideration.

The RFQ Evaluation Committee reviewed all submissions based on technical capabilities, business capabilities, project team capabilities, and references, with particular emphasis on experience serving Texas-based higher education institutions and community colleges.

After reviewing and scoring the submissions, the Evaluation Committee unanimously ranked Weaver Tidwell as the top firm. Administration is therefore recommending Weaver Tidwell to provide internal audit services and is requesting Board approval to proceed with negotiating fees and finalizing the engagement.

Motion: Approve the staff recommendation to proceed with negotiations with Weaver and Tidwell.

Moved by: Regent Loeb | Seconded by: Regent Kelly

Vote: Carried unanimously, 9–0 by show of hands

In favor: Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner

Item 9: Discussion and possible action related to the Order of the Board of Regents of the Del Mar College District: 2026-2027 Maintenance and Operations Budget and the 2026-2027 Debt Service Budget

Presenter: Mr. Raul Garcia and Ms. Jackie Landrum

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Dr. Escamilla provided introductory remarks. An overview was provided of the proposed Fiscal Year 2026-2027 Maintenance and Operations budget and the Debt Service Budget which resulted in the final proposed expense budget of $136.3 million.

Ms. Landrum, Ms. McDonald, and Mr. Garcia responded to questions from the Board.

Motion: Approve motion as presented to hold a public hearing on August 25, 2026, at 11:30 a.m. for the budget and the debts for the maintenance and operations budget and the debt service budget.

Moved by: Regent Loeb | Seconded by: Regent Babbili

Vote: Carried unanimously, 9–0 by a roll call vote.

In favor: Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner

Item 10: Discussion and possible action related to the adoption of the Order to Conduct Public Hearings on the 2026-2027 Tax Rates

Presenters: Mr. Raul Garcia and Ms. Jackie Landrum

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Approval requested of the Board to conduct a public hearing required under Chapter 26 of the Texas Tax Code for the purpose of operating on a maintenance tax rate and a debt service tax rate. Upon board approval, the College will publish the notice of the public hearing through the College's website and the Corpus Christi Caller-Times, as required by law.

Ms. Jackie Landrum and Mr. Garcia responded to questions from the Board.

Motion: Approve motion as presented to hold a public hearing on August 25, 2026, at 12:00 p.m. for the tax rate adoption process as presented.

Moved by: Regent Babbili | Seconded by: Regent Crull

Vote: Carried unanimously, 9–0 by a roll call vote.

In favor: Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner

Item 11: Discussion and possible action of revisions to Board Policy B4.37 - Tax Increment Reinvestment Zone (TIRZ) Policy

Presenter: Ms. Jessica Alaniz Perez

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Ms. Alaniz Perez thanked the TIRZ Task Force for their diligence in working through the policy revisions. She stated the Task Force reviewed the district’s existing TIRZ policy, Chapter 311 of the Texas Tax Code, and current evaluation processes to create a stronger and more structured framework for considering TIRZ participation. The revisions are designed to protect the interests of the college and taxpayers while improving oversight and decision-making. Key revisions include stronger Board involvement, enhanced financial review, greater accountability and performance standards, improved development criteria, and stronger oversight and monitoring. The revisions create a more deliberate and transparent process for evaluating TIRZ participation by increasing Board involvement, strengthening financial analysis, establishing clear performance expectations, and enhancing protections for the College and taxpayers.

The proposed policy revisions were reviewed by General Counsel and outside counsel.

Ms. Perez Alaniz responded to questions from the Board.

Motion: Approve the staff recommendation to adopt the new policy as presented.

Moved by: Regent Babbili | Seconded by: Regent Crull

Vote: Carried unanimously, 9–0 by show of hands

In favor: Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner

Item 12: Discussion and possible action relating to the approval of the Order Calling the 2026 Board of Regents Election

Presenter: Ms. Jessica Alaniz Perez

(I: Communicate, Goal 2: Connect beyond the College)

Ms. Perez Alaniz states that as part of the election process, the Board is being asked to approve and sign the order calling the general election scheduled for November 3, 2026. The ballot will include three Board of Regents positions - one Single-Member District 4 seat and two At-Large Regent positions. Candidate filing opened at 7:30 a.m. on July 20, 2026, and the filing deadline for candidates is 5:00 p.m. on August 17, 2026. Early voting will run from October 19 through October 30, 2026, with Election Day on November 3, 2026.

Motion: Approve the staff recommendation to approve the Order to call the Regents election.

Moved by: Regent Kelly | Seconded by: Regent Babbili

Vote: Carried unanimously, 9–0 by show of hands

In favor: Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner

At 1:45 p.m., the Chair announced that the Board was going into Closed Session.

Item 13. CLOSED SESSION pursuant to:

a. <u>TEX. GOV'T CODE § 551.071</u>: (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer, with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims, with possible discussion and action in open session;

b. <u>TEX. GOV'T CODE § 551.08</u>: (Deliberation Regarding Economic Development), regarding discussion or deliberation of information received from a business prospect with which the College is conducting economic development negotiations and/or the deliberation of an offer of a financial or other incentive to a business prospect, with possible discussion and action in open session; and,

c. TEX. GOV'T CODE § 551.074(a)(1): (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

The Board reconvened Open Session at 2:43 p.m. with no action taken.

ADJOURNMENT

The meeting was adjourned at 2:43 p.m.

MINUTES REVIEWED BY GC: /s/ARjr

CONSENT AGENDA

Item 2

Date: **September 1, 2026**

To: **Mark Escamilla, Ph.D., President and CEO**

From: **Raul Garcia, VP and CFO**

RE: **Monthly Investment Memo**

There were no investment purchases in the month of July, 2026.

The College has the following investments in accordance with the College's investment policy:

Source	**Amount**	**Interest**	**Yield**
Wells Fargo Sweep	**$2,867,857**	**$10,107**	**3.54%**
Logic Investment Pool	**74,430,953**	**265,522**	**3.79%**
Total		**$275,630**	

CONSENT AGENDA

Item 3

DEL MAR COLLEGE
INCOME/EXPENSE STATEMENT
CURRENT OPERATING FUNDS
For the Eleven Months Ended July 2026

	FY 2026			FY 2025		
	BUDGET	**ACTUALS**	**% Spent YTD**	**BUDGET**	**ACTUALS**	**% Spent YTD**
REVENUES: RG						
STATE FUNDING						
PERFORMANCE APPROPRIATION	$ 19,183,677	$ 17,651,399	92%	$ 19,508,146	$ 18,263,931	94%
FAST APPROPRIATION	1,715,447	1,557,724	91%	1,187,164	1,187,164	100%
INSURANCE CONTRIBUTION	4,934,964	4,523,717	92%	4,281,371	3,924,590	92%
RETIREMENT CONTRIBUTION	1,966,711	1,802,819	92%	1,966,711	1,802,819	92%
TOTAL STATE FUNDING	**$ 27,800,799**	**$ 25,535,659**	92%	**$ 26,943,392**	**$ 25,178,504**	93%
OTHER REVENUES						
TUITION & FEES	$ 22,324,462	$ 21,573,054	97%	$ 22,001,700	$ 22,232,232	101%
PROPERTY TAXES	81,355,641	84,456,215	104%	75,055,641	77,670,430	103%
INVESTMENT INCOME	1,710,000	2,955,064	173%	793,400	3,529,307	445%
MISCELLANEOUS	468,744	1,702,069	363%	468,744	801,414	171%
TOTAL OTHER REVENUES	**$ 105,858,847**	**$ 110,686,403**	105%	**$ 98,319,485**	**$ 104,233,384**	106%
TOTAL REVENUES	**$ 133,659,646**	**$ 136,222,062**		**$ 125,262,877**	**$ 129,411,888**	
EXPENDITURES:						
SALARIES & BENEFITS						
FACULTY SALARIES	$ 37,373,767	$ 37,195,327	100%	$ 36,431,043	$ 32,717,094	90%
EXEMPT SALARIES	20,836,885	18,685,987	90%	17,649,603	16,422,984	93%
NON EXEMPT SALARIES	13,920,973	12,358,617	89%	13,204,608	11,367,549	86%
BENEFITS	23,305,035	20,201,141	87%	21,531,283	18,437,304	86%
TOTAL SALARIES & BENEFITS	**$ 95,436,660**	**$ 88,441,072**	93%	**$ 88,816,537**	**$ 78,944,930**	89%
NON-SALARY						
CONTRACT INSTRUCTION	$ 158,600	$ 145,383	92%	$ 158,600	$ 132,070	83%
SUPPLIES, POSTAGE,DUPL.,COPIER RENTAL	3,788,158	2,899,194	77%	3,799,761	2,391,961	63%
MAINTENANCE & REPAIRS	3,881,276	2,098,614	54%	3,873,556	1,761,127	45%
EQUIPMENT	1,729,788	1,944,774	112%	1,588,748	1,132,648	71%
STUDENT RECRUITING AND MARKETING	1,563,906	865,936	55%	1,278,906	655,411	51%
AUDIT & LEGAL, TAX APPRAISAL, COLL. FEES	1,929,066	1,430,589	74%	1,823,694	1,427,138	78%
CONTRACT LABOR & CONSULTANTS	3,975,541	5,876,409	148%	3,596,155	4,099,631	114%
ACCREDITATION	97,769	80,515	82%	63,336	49,793	79%
SPECIAL POP. INTERPRETOR	195,000	299,390	154%	120,000	317,741	265%
COMP. SOFTWARE, HARDWARE, LICENSE & SERV.	5,084,201	3,727,739	73%	4,430,706	3,820,489	86%
TRAVEL & PROFESSIONAL DEVELOPMENT	583,581	525,383	90%	553,513	522,944	94%
ELECTION	-	-	0%	175,000	-	0%
SECURITY	1,632,304	1,537,876	94%	1,627,304	1,227,695	75%
RECRUITMENT	32,000	25,391	79%	32,000	7,596	24%
FOOD BEVERAGE	115,861	118,346	102%	99,312	83,737	84%
LIBRARY	251,122	227,633	91%	259,297	189,556	73%
BAD DEBT	225,000	206,250	92%	225,000	206,250	92%
MEMBERSHIP & DUES	269,389	188,523	70%	273,459	193,169	71%
MEMBERSHIP & DUES/INDIRECT ADVOCACY	4,200	634	15%	130	-	0%
UTILITIES & TELEPHONE	3,619,219	3,317,618	92%	3,092,861	2,835,123	92%
INSURANCE	4,135,371	2,973,843	72%	4,535,044	3,052,890	67%
BANK & COLLECTION FEES	155,300	129,350	83%	155,300	128,966	83%
CAMPUS POLICE	302,858	2,927	1%	302,858	22,630	7%
TUITION BOND TRANSFERS OUT	1,950,750	1,788,188	92%	1,951,000	1,788,417	92%
MISCELLANEOUS	537,831	482,592	90%	551,857	542,046	98%
TOTAL NON-SALARY	**$ 36,218,091**	**$ 30,893,096**	85%	**$ 34,567,397**	**$ 26,589,030**	77%
CONTINGENCY	$ 2,004,895	-	0%	$ 1,878,943	-	0%
TOTAL CONTINGENCY	**$ 2,004,895**	**$ -**	0%	**$ 1,878,943**	**$ -**	0%
TOTAL EXPENDITURES	**$ 133,659,646**	**$ 119,334,169**	**89%**	**$ 125,262,877**	**$ 105,533,960**	**84%**
CURRENT NET INCOME AVAILABLE FROM OPERATIONS		**$ 16,887,893**			**$ 23,877,928**	

DEL MAR COLLEGE
BALANCE SHEET
CURRENT OPERATING FUNDS
As of July 31, 2026

	FY2026	FY2025	Change
RG			
ASSETS:			
CASH	$ 5,575,345	$ 6,171,472	$ (596,127)
INVESTMENTS	61,328,798	67,886,198	(6,557,400)
PREPAID EXPENSE	273,123	419,898	(146,775)
ACCOUNTS RECEIVABLE:			
STUDENT & OTHER RECEIVABLES	5,804,274	4,864,356	939,918
PROPERTY TAX RECEIVABLE	4,108,173	3,224,576	883,597
FAST APPROPRIATIONS RECEIVABLE	-	730,163	(730,163)
DEFERRED OUTFLOWS PENSION & OPEB	6,891,365	12,071,064	(5,179,699)
TOTAL ASSETS	**$ 83,981,078**	**$ 95,367,727**	**$ (11,386,649)**
LIABILITIES:			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE	$ 1,069,071	$ 2,029,136	$ (960,065)
ESTIMATED SICK LEAVE & VAC. PAYABLE	797,666	779,090	18,576
NET PENSION AND OPEB LIABILITY	1,545,690	1,392,616	153,074
DEFERRED TUITION	5,174,950	5,210,507	(35,557)
DEFERRED FAST APPROPRIATIONS	258,781	-	258,781
DEFERRED STATE APPROPRIATIONS	1,619,027	1,646,003	(26,976)
DEFERRED INCOME-OTHER	304,981	392,563	(87,582)
REVENUE BOND PAYABLE	1,655,313	1,615,417	39,896
TOTAL CURRENT LIABILITIES	12,425,479	13,065,332	(639,853)
NONCURRENT LIABILITIES:			
ESTIMATED SICK LEAVE & VAC. PAYABLE	$ 7,178,997	$ 7,011,811	$ 167,186
OTHER LIABILITIES AND DEFERRED INFLOWS OF RESOURCES:			
NET PENSION AND OPEB	77,219,703	76,755,835	463,868
DEFERRED INFLOWS RELATED TO PENSION & OPEB	10,451,535	16,381,348	(5,929,813)
TOTAL OTHER LIABILITIES AND DEFERRED INFLOWS OR RESOURCES	87,671,238	93,137,183	(5,465,945)
TOTAL NONCURRENT LIABILITIES	**94,850,235**	**100,148,994**	**(5,298,759)**
TOTAL LIABILITIES	**$ 107,275,714**	**$ 113,214,326**	**$ (5,938,612)**
NET POSITION			
UNRESTRICTED FUND BALANCE FROM OPERATIONS	$ 33,543,033	$ 32,134,208	$ 1,408,825
RISK RESERVE	8,600,000	8,600,000	-
REDUCTION RELATED TO NET PENSION & OPEB FUND BALANCE	(82,325,563)	(82,458,735)	133,172
CURRENT YEAR NET INCOME AVAILABLE FROM OPERATIONS	16,887,894	23,877,928	(6,990,034)
TOTAL NET POSITION	**$ (23,294,636)**	**$ (17,846,599)**	**$ (5,448,037)**
TOTAL LIABILITIES AND NET POSITION	**$ 83,981,078**	**$ 95,367,727**	**$ (11,386,649)**

Del Mar College
Financial Record System
Bank 41 Colleague
Disbursements for dates 7/01/2026 thru 7/31/2026

Check	Date	Payee	Amount	Description
86905	7/7/2026	Annuity Investment	$ 2,556.74	A/P - ORP
86906	7/7/2026	Ascensus Trust Co	5,418.09	A/P - ORP
86907	7/7/2026	Aspire Financial Services, LLC	700.00	A/P - TSA
86908	7/7/2026	Fiduciary Trust Company of New	3,909.57	A/P - ORP
86909	7/7/2026	Montgomery County Fiscal Court	402.96	Kentucky Tax
86910	7/7/2026	National Life Insurance Compan	5,103.55	A/P - ORP
86911	7/7/2026	Yvonne V. Valdez Trustee	5,454.55	A/P - Bankruptcy
86912	7/8/2026	Air Czar LLC	1,028.70	Repairs & Maintenance
86913	7/8/2026	Aircraft Spruce & Specialty Co	774.00	Instructional Supplies
86914	7/8/2026	Amico Corporation	5,707.50	Repairs & Maintenance
86915	7/8/2026	Apollo Towing Service	286.00	Contract Labor
86916	7/8/2026	Armstrong McCall Beauty Supply	230.50	Instructional Supplies
86917	7/8/2026	Association of Procurement	4,977.00	Memberships & Dues
86918	7/8/2026	Astound Business Solutions	3,100.00	Internet
86919	7/8/2026	AT & T	39.24	Internet
86920	7/8/2026	AT & T	2,168.53	Telephone
86921	7/8/2026	B&H Equipment Services LLC	155.00	Repairs & Maintenance
86922	7/8/2026	Big M Pest Control	270.00	Repairs & Maintenance
86923	7/8/2026	Blue Ant Designs	2,390.00	Funds Held for Other Additions
86924	7/8/2026	BSN Sports LLC	180.55	Production,Publications & Prom
86925	7/8/2026	Buy-Rite Beauty	2,024.97	< 5,000 Equip Not Cap INVT
86926	7/8/2026	CC Battery Co Inc	33.45	Repairs & Maintenance
86928	7/8/2026	City of Corpus Christi	120.00	Memberships & Dues
86929	7/8/2026	City of Corpus Christi	5,000.00	Commencement Expense
86930	7/8/2026	Commission on Accreditation of	825.00	Memberships & Dues
86931	7/8/2026	Corpus Christi Builders	151.75	Building Structure
86932	7/8/2026	Corpus Christi Safe & Lock Co	72.00	Building Structure
86933	7/8/2026	Corpus Christi Stamp Works Inc	19.00	Supplies - Not Cap Not INVT
86934	7/8/2026	Daikin Applied	7,652.37	SC NC HVAC
86935	7/8/2026	Dell Technologies Inc	6,882.24	< 5,000 Computer Not Cap INVT
86936	7/8/2026	DEX Imaging LLC	1,713.29	Copier Rental
86937	7/8/2026	Discount Tire	268.31	Repairs & Maintenance
86938	7/8/2026	Driscoll Children's Hospital D	170.00	Instructional Supplies
86939	7/8/2026	EAN Services LLC	1,207.11	Travel
86941	7/8/2026	Experian	100.00	Other General Expense
86942	7/8/2026	Facility Solutions Group	475.00	SC NC Electrical
86943	7/8/2026	Gemaire Distributors LLC	40.92	Instructional Supplies
86944	7/8/2026	Gobi Library Solutions from EB	689.81	Library Books
86945	7/8/2026	Got You Covered Work Wear and	187.83	Uniforms
86946	7/8/2026	Guard Master Fire & Safety	4,078.00	Contract Labor
86947	7/8/2026	HEB Grocery Company	1,375.96	Food Supplies
86948	7/8/2026	Home Depot	292.24	Building Structure
86949	7/8/2026	Identisys Inc	988.00	Maint Agree-Software
86950	7/8/2026	IPQ Construction LLC	3,300.00	Repairs & Maintenance
86951	7/8/2026	JimSon Inc	400.00	Repairs & Maintenance
86952	7/8/2026	Maya Kainth	1,500.00	Participant Support Costs
86953	7/8/2026	NAEMT	255.00	Instructional Supplies
86954	7/8/2026	Northern Safety Company Inc	925.64	Supplies - Not Cap Not INVT

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Check	Date	Payee	Amount	Description
86955	7/8/2026	Nueces County	5,486.43	Tax Assessing & Collecting
86956	7/8/2026	Outreach Systems	6,600.00	Software Desk Lic Fees
86958	7/8/2026	Pitney Bowes Inc	252.00	Postage
86959	7/8/2026	Pittsburg Paints	280.42	Building Structure
86960	7/8/2026	Pocket Nurse	340.94	Instructional Supplies
86961	7/8/2026	PODS Enterprises LLC	117.10	P & S - Other
86962	7/8/2026	Pye-Barker Fire & Safety, LLC	400.00	Repairs & Maintenance
86963	7/8/2026		4,185.00	A/R - Students
86964	7/8/2026	Sam's Club	500.19	Other General Expense
86965	7/8/2026	San Patricio County Economic	1,000.00	Memberships & Dues
86966	7/8/2026	Stewart Dean Bearing Inc	260.87	HVAC
86967	7/8/2026	Summit Fire & Security LLC	1,091.20	Contract Labor
86968	7/8/2026	Toshiba Business Solutions	2,913.53	Copier Rental
86969	7/8/2026	Trane U.S. Inc.	984.00	Instructional Supplies
86971	7/8/2026	UniFirst	654.66	Supplies - Not Cap Not INVT
86972	7/8/2026	US Foods Inc	57.64	Instructional Supplies
86973	7/8/2026	Verizon Wireless	37.20	Telephone
86974	7/8/2026	VWR Funding Inc	1,197.68	Instructional Supplies
86975	7/8/2026	Werfen USA LLC	11.07	Instructional Supplies
86976	7/8/2026	West Music	186.20	Supplies - Not Cap Not INVT
86978	7/9/2026	America's Software Corporation	1,495.00	Software Desk Lic Fees
86979	7/9/2026	AOTA	5,400.00	Accreditation Expense
86980	7/9/2026	Aquatic Renovations	750.00	Repairs & Maintenance
86981	7/9/2026	Bickerstaff Heath Delgado	1,080.00	Legal Fees
86982	7/9/2026	Bluum USA Inc	300.00	Contract Labor
86983	7/9/2026	Martha E. Buendia	1,500.00	Participant Support Costs
86985	7/9/2026	Corpus Christi Gun Club	1,371.50	Instructional Supplies - Range
86986	7/9/2026	Dell Technologies Inc	42.59	Supplies - Not Cap Not INVT
86987	7/9/2026	Department of Information	563.17	Telephone
86988	7/9/2026	Development Cubed Software Inc	1,543.20	Supplies - Not Cap Not INVT
86989	7/9/2026	Duralabel	5,719.77	Supplies - Not Cap Not INVT
86990	7/9/2026	EAN Services LLC	502.30	Travel
86991	7/9/2026	The Gallery Collection	373.96	Office Supplies
86992	7/9/2026	Guard Master Fire & Safety	970.00	Contract Labor
86993	7/9/2026	Home Depot	263.76	Supplies - Not Cap Not INVT
86994	7/9/2026	Hub City Overhead Door	3,515.00	SC NC Building Structure
86995	7/9/2026	Lawrence Greenwood Marine Laundry	787.50	Instructional Supplies
86996	7/9/2026	Metal Guys	3,469.99	> 10,000 Equipment Capitalized
86997	7/9/2026	Nisod - Ut Austin	1,600.00	Memberships & Dues
86998	7/9/2026	Northern Safety Company Inc	1,247.40	Supplies - Not Cap Not INVT
86999	7/9/2026	Pittsburg Paints	401.28	Building Structure
87000	7/9/2026	Pocket Nurse	256.00	Instructional Supplies
87001	7/9/2026	Publicdata.Com	277.00	Software Desk Lic Fees
87002	7/9/2026	Sightlines, LLC	8,870.00	Consultants
87003	7/9/2026	South Texas Music Mart	9,613.00	< 5,000 Equip Not Cap INVT
87004	7/9/2026	Summit Fire & Security LLC	629.95	Contract Labor
87006	7/9/2026	Thomson Reuters- West	1,128.42	Library Continuation
87007	7/9/2026	UniFirst	366.99	Supplies - Not Cap Not INVT

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87008	7/9/2026	Hector Zertuche	3,500.00	Advertising
87009	7/10/2026		805.00	A/R - Students
87010	7/14/2026	Alliance Health Resources Mobile Division Ltd	3,101.00	Online Services
87012	7/14/2026	Clover Learning Inc	162.00	Software Desk Lic Fees
87013	7/14/2026	Coastal A D S Inc	90.00	Building Structure
87014	7/14/2026	Dell Technologies Inc	3,617.24	< 5,000 Computer Not Cap INVT
87015	7/14/2026	Dub's Garage	4,000.80	Repairs & Maintenance
87016	7/14/2026	EAN Services LLC	340.06	Travel
87017	7/14/2026	Elegant Limo & Charter	1,500.00	Travel
87018	7/14/2026	Angelique Fernandez-Leary	1,500.00	Participant Support Costs
87019	7/14/2026	HEB Grocery Company	927.20	Instructional Supplies
87020	7/14/2026	Home Depot	8,990.81	Supplies - Not Cap Not INVT
87021	7/14/2026	Jean's Restaurant Supply	240.00	Repairs & Maintenance
87022	7/14/2026	Jones School Supply	1,690.40	Commencement Expense
87023	7/14/2026	Kelly Anderson Group	1,198.50	Online Services
87024	7/14/2026	McKesson Medical-Surgical Government Solutions LLC	151.55	Instructional Supplies
87025	7/14/2026	PioneerRx LLC	2,774.20	Instructional Supplies
87026	7/14/2026	Pittsburg Paints	532.01	Building Structure
87027	7/14/2026	RegisterBlast	1,956.00	Hobet Test
87028	7/14/2026	Sam's Club	387.33	Funds Held for Others
87030	7/14/2026	TASB Risk Management Fund	7,622.79	Workman's Comp
87031	7/14/2026	Texas Association of Black Personnel in Higher Education	3,000.00	Production,Publications & Prom
87032	7/14/2026	Toshiba Business Solutions	2,499.33	Copier Rental
87033	7/14/2026	UniFirst	172.50	Uniforms
87035	7/16/2026	Burlington English Inc	9,600.00	Software Desk Lic Fees
87036	7/16/2026	The Burmax Co Inc	673.30	Supplies - Not Cap Not INVT
87038	7/16/2026		100.00	A/R - Students
87039	7/16/2026	Enterprise FM Trust	2,594.80	A/P Encumbrance Accrued
87040	7/16/2026	Gulf Coast Nut and Bolt Supply LLC	36.67	Repairs & Maintenance
87041	7/16/2026	Interstate Batteries of	560.96	Repairs & Maintenance
87042	7/16/2026	King Ranch Ag & Turf	564.11	Site Supplies
87043	7/16/2026	Levata	1,076.90	Maint Agree-Software
87044	7/16/2026	McKesson Medical-Surgical Government Solutions LLC	1,482.54	Instructional Supplies
87045	7/16/2026	Music & Arts	435.37	Supplies - Not Cap Not INVT
87046	7/16/2026	Gerald F. Napoles	141.41	Travel
87047	7/16/2026	Sam's Club	115.07	Food Supplies
87048	7/16/2026	Verizon Wireless	37.22	Telephone
87049	7/17/2026	Louis Landscaping & Maintenance Inc	7,500.00	Other General Expense
87051	7/21/2026	Amico Corporation	216.89	Repairs & Maintenance
87052	7/21/2026	Apollo Towing Service	143.00	Repairs & Maintenance
87053	7/21/2026	Coastal A D S Inc	383.60	Building Structure
87055	7/21/2026	Communities in Schools of the Coastal Bend	2,500.00	Production,Publications & Prom
87056	7/21/2026	Coreprint Solutions Inc	106.53	Repairs & Maintenance
87057	7/21/2026	Corpus Christi Cycle Plaza	7,492.70	Repairs & Maintenance
87058	7/21/2026	DEX Imaging LLC	1,970.76	Copier Rental
87060	7/21/2026	Got You Covered Work Wear and Uniforms	55.24	Uniforms
87061	7/21/2026	GreatAmerica Financial Services Corporation	6,631.23	Copier Rental
87062	7/21/2026	Guard Master Fire & Safety	2,443.20	Contract Labor

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Check	Date	Payee	Amount	Description
87063	7/21/2026	Gulf Coast Mailing Services LLC	54.00	Postage
87064	7/21/2026	Gulf Coast Nut and Bolt Supply LLC	226.34	Repairs & Maintenance
87065	7/21/2026	HEB Grocery Company	1,210.53	Food Supplies
87066	7/21/2026	Home Depot	242.20	HVAC
87067	7/21/2026	Interstate Batteries of	249.99	Repairs & Maintenance
87068	7/21/2026	Jean's Restaurant Supply	4,188.46	Instructional Supplies
87069	7/21/2026	Kiii Tv Channel 3	3,500.00	Advertising
87070	7/21/2026	King Ranch Ag & Turf	3,748.24	Site Supplies
87072	7/21/2026	McGraw Hill LLC	1,500.00	Library - Elec Resource
87073	7/21/2026	Merit Group	627.85	Instructional Supplies
87074	7/21/2026	Metro Fire Apparatus Specialists Inc	2,259.99	Instructional Supplies
87075	7/21/2026	Mission Restaurant Supply	1,044.00	Instructional Supplies
87076	7/21/2026	Mobile Communications America Inc	588.00	Other General Expense
87077	7/21/2026	Patterson Dental Company	1,663.36	Instructional Supplies
87078	7/21/2026	PODS Enterprises LLC	117.10	P & S - Other
87079	7/21/2026	Shop62LLC	3,290.00	Repairs & Maintenance
87081	7/21/2026	Stewart Dean Bearing Inc	291.00	HVAC
87082	7/21/2026	Thomson Reuters- West	1,770.72	Software Desk Lic Fees
87083	7/21/2026	Toshiba Business Solutions	490.14	Copier Rental
87084	7/21/2026	UniFirst	243.36	Supplies - Not Cap Not INVT
87085	7/21/2026	US Omni & TSACG Compliance Services Inc	750.00	Consultants
87086	7/21/2026	VWR Funding Inc	798.49	Instructional Supplies
87087	7/21/2026	VWR Funding Inc	8,241.73	Supplies - Not Cap Not INVT
87088	7/21/2026	VWR Funding Inc	430.16	Supplies - Not Cap Not INVT
87090	7/23/2026	City of Corpus Christi	3,281.00	CI - Tuition/Fees
87093	7/23/2026	City of Kingsville	8,562.00	CI - Tuition/Fees
87094	7/23/2026	City of Rockport	8,562.00	CI - Tuition/Fees
87095	7/23/2026	City of Three Rivers	4,281.00	CI - Tuition/Fees
87096	7/23/2026	Department of Information	565.42	Telephone
87097	7/23/2026	Gannett Texas/New Mexico LocaliQ	321.86	Advertising
87098	7/23/2026	HEB Grocery Company	204.76	Food Supplies
87099	7/23/2026	Home Depot	342.30	Site Supplies
87101	7/23/2026	Kleberg County Sheriff Office	4,281.00	CI - Tuition/Fees
87102	7/23/2026	Lawrence Greenwood Marine Laundry	315.00	Instructional Supplies
87103	7/23/2026	Lone Star Piano Tuning	360.00	Repairs & Maintenance
87104	7/23/2026	Marlin Works Inc	529.97	Uniforms
87105	7/23/2026	MES Service Company LLC	602.99	Repairs & Maintenance
87106	7/23/2026	NCS Pearson, Inc	6,263.72	Software Desk Lic Fees
87107	7/23/2026	Northern Safety Company Inc	499.50	Supplies - Not Cap Not INVT
87108	7/23/2026	TASB Risk Management Fund	1,800.00	Insurance - Auto
87109	7/23/2026	UniFirst	16.29	Uniforms
87110	7/23/2026	VWR Funding Inc	6,718.04	Instructional Supplies
87111	7/28/2026	Sophie M. Aceves	1,500.00	Participant Support Costs
87112	7/28/2026	American Physical Therapy Assn	500.00	Accreditation Expense
87113	7/28/2026	Astound Business Solutions	3,115.00	Internet
87114	7/28/2026	AT & T	39.24	Internet
87115	7/28/2026	AT & T	602.01	Internet
87116	7/28/2026	AT & T	1,949.97	Telephone

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87117	7/28/2026	Yessica Berman	1,500.00	Participant Support Costs
87118	7/28/2026	Big M Pest Control	309.00	Repairs & Maintenance
87119	7/28/2026	The Burmax Co Inc	2,814.01	Supplies - Not Cap Not INVT
87120	7/28/2026	City of Corpus Christi	70.00	Memberships & Dues
87121	7/28/2026	Corpus Christi Police Foundation	5,000.00	Production,Publications & Prom
87122	7/28/2026	Council for Higher Education	5,095.00	Memberships & Dues
87123	7/28/2026	Dell Technologies Inc	2,482.02	< 5,000 Computer Not Cap INVT
87124	7/28/2026	Driscoll Children's Hospital Development Foundation	112.00	Instructional Supplies
87125	7/28/2026	Duval County Auditor's Office	4,281.00	CI - Tuition/Fees
87127	7/28/2026	Gobi Library Solutions from EBSCO	451.92	Library Books
87128	7/28/2026	HEB Grocery Company	1,271.84	Food & Beverage
87130	7/28/2026	Home Depot	283.09	Supplies - Not Cap Not INVT
87131	7/28/2026	Jean's Restaurant Supply	879.19	Instructional Supplies
87132	7/28/2026	King Ranch Ag & Turf	147.90	Site Supplies
87135	7/28/2026	Lawrence Greenwood Marine Laundry	735.00	Instructional Supplies
87136	7/28/2026	Liquid Environmental Solutions of Texas, Llc	1,251.97	Environmental Compliance
87137	7/28/2026	Lauren D. Martinez	1,500.00	Participant Support Costs
87138	7/28/2026	Kayla L. Mathys	1,500.00	Participant Support Costs
87139	7/28/2026	McKesson Medical-Surgical Government Solutions LLC	357.50	Instructional Supplies
87140	7/28/2026	Metro Fire Apparatus Specialists Inc	8,502.27	Instructional Supplies
87141	7/28/2026	Yvette V. Morgan	1,500.00	Participant Support Costs
87142	7/28/2026	Nueces County	2,029.05	Tax Assessing & Collecting
87143	7/28/2026	Ms. Aixa I. Ortiz Perez	1,500.00	Participant Support Costs
87144	7/28/2026	UniFirst	141.96	Uniforms
87145	7/28/2026	US Foods Inc	1,695.37	Supplies - Not Cap Not INVT
87146	7/28/2026	VWR Funding Inc	832.41	Instructional Supplies
87147	7/30/2026	Avid Storage - Ayers St	4,446.00	Rent Expense
87148	7/30/2026	Bay Area Time	135.00	Office Supplies
87149	7/30/2026	Big M Pest Control	630.00	Repairs & Maintenance
87150	7/30/2026	Binswanger Glass	548.98	SC NC Building Structure
87151	7/30/2026	Dell Technologies Inc	1,752.69	Supplies - Not Cap Not INVT
87152	7/30/2026	Gulf Coast Nut and Bolt Supply LLC	68.76	Repairs & Maintenance
87153	7/30/2026	HEB Grocery Company	45.00	Instructional Supplies
87155	7/30/2026	Home Depot	467.87	Instructional Supplies
87156	7/30/2026	Loftin Equipment Co	964.83	Repairs & Maintenance
87157	7/30/2026	Microtech Microscope Services	2,751.85	Repairs & Maintenance
87159	7/30/2026	Pittsburg Paints	161.89	Building Structure
87160	7/30/2026	Sam's Club	641.23	Funds Held for Others
87161	7/30/2026	Second Wind Dreams Inc	400.00	Memberships & Dues
87162	7/30/2026	Sign-Ups and Banners	2,205.00	Production,Publications & Prom
87163	7/30/2026	Source4	1,545.00	Software Desk Lic Fees
87164	7/30/2026	Stewart Dean Bearing Inc	2,207.58	HVAC
87165	7/30/2026	UniFirst	618.81	Supplies - Not Cap Not INVT
87166	7/30/2026	United Corpus Christi Chamber of Commerce	1,500.00	Professional Development
87167	7/30/2026	US Foods Inc	209.07	Instructional Supplies
87168	7/30/2026	VWR Funding Inc	210.87	Instructional Supplies
87169	7/31/2026		2,931.00	A/R - Students
E0043478	7/8/2026	Cathleen J. Angeles	134.00	Travel

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Check	Date	Payee	Amount	Description
E0043479	7/8/2026	Matthew Busby	65.27	Travel
E0043480	7/8/2026	August R. Caesar	400.00	Participant Support Costs
E0043481	7/8/2026	Leslie A. Canales	400.00	Participant Support Costs
E0043482	7/8/2026	Asenath E. Carmona	400.00	Participant Support Costs
E0043483	7/8/2026	Corlea L. Cervantes	393.36	Travel
E0043485	7/8/2026	David Davila	368.63	Travel
E0043486	7/8/2026	Dearborn Real Estate	57.71	Online Services
E0043487	7/8/2026	Daniel F. Flores	1,350.36	Recruitment
E0043488	7/8/2026	Sarah L. Garcia	145.74	Travel
E0043489	7/8/2026	Timothy P. Giuliani	6,435.56	Commencement Expense
E0043490	7/8/2026	Laura Leticia Granillo	1,500.00	Participant Support Costs
E0043491	7/8/2026	Mr. Gary L. Griffith	347.12	Repairs & Maintenance
E0043492	7/8/2026	Gerardo Guzman, Jr.	46.41	Travel
E0043493	7/8/2026	Francisco D. Hernandez	700.00	Participant Support Costs
E0043494	7/8/2026	Tara D. Ivey	733.58	Travel
E0043495	7/8/2026	Jay L. Kacherski	70.00	Travel
E0043496	7/8/2026	Kristen M. Lara	500.00	Participant Support Costs
E0043497	7/8/2026	Richard D. Leal, Jr.	400.00	Participant Support Costs
E0043498	7/8/2026	Mirae Lee	375.99	Travel
E0043499	7/8/2026	Maximilino Linares	400.00	Participant Support Costs
E0043500	7/8/2026	Madeliene J. Martinez	1,500.00	Participant Support Costs
E0043502	7/8/2026	Isaac A. Obregon	443.10	Travel
E0043503	7/8/2026	Lucas C. Santos	500.00	Participant Support Costs
E0043504	7/8/2026	Zachary D. Spohn	78.30	Travel
E0043505	7/8/2026	Michelle L. Strange	400.00	Participant Support Costs
E0043506	7/8/2026	Thomas E. Weister	526.71	Recruitment
E0043508	7/8/2026	ACI Payments Inc	376.48	Bank Expenses
E0043509	7/8/2026	All Points Environmental LLC	960.00	Environmental Compliance
E0043510	7/8/2026	Altex Electronics	52.48	Repairs & Maintenance
E0043511	7/8/2026	Amazon.Com LLC	1,068.14	Library Books
E0043512	7/8/2026	American Welding & Gas Inc	5,228.71	Instructional Supplies
E0043515	7/8/2026	Beacon Technologies	859.00	Software Desk Lic Fees
E0043516	7/8/2026	BibliU Campus Inc	2,149.97	Participant Support Costs
E0043517	7/8/2026	Bird's Rubber Stamps	238.50	Office Supplies
E0043518	7/8/2026	Boot Barn Holdings	332.94	Supplies - Not Cap Not INVT
E0043520	7/8/2026	Cintas Corporation	2,321.82	Contractors
E0043521	7/8/2026	City of Corpus Christi	205.14	Water
E0043522	7/8/2026	Clampitt Paper Co of San Anton	313.50	Supplies - Not Cap Not INVT
E0043523	7/8/2026	Columbia Advisory Group LLC	2,362.00	Consultants
E0043524	7/8/2026	Columbia Electric Supply	36.56	Electrical
E0043525	7/8/2026	Corpus Christi Athletic Club	5,421.08	Corpus Christi Athletic Club
E0043526	7/8/2026	Corpus Christi Freightliner	43.89	Repairs & Maintenance
E0043527	7/8/2026	Corpus Christi Produce	132.88	Food Supplies
E0043528	7/8/2026	Del Mar College Foundation	5,207.00	Foundation Contributions
E0043530	7/8/2026	Everest Water and Coffee LLC	175.00	Food Supplies
E0043531	7/8/2026	FastServ Supply Inc	110.28	Supplies - Not Cap Not INVT
E0043532	7/8/2026	Gateway Printing & Office Supp	9,666.79	Office Supply Payable
E0043533	7/8/2026	Grainger Inc	948.58	Building Structure

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Check	Date	Payee	Amount	Description
E0043535	7/8/2026	Jefferson National Life	5,536.17	A/P - ORP
E0043536	7/8/2026	Johnstone Supply	1,215.15	HVAC
E0043538	7/8/2026	Meeder Public Funds, Inc.	2,166.00	Consultants
E0043539	7/8/2026	Metlife	1,619.48	A/P - ORP
E0043540	7/8/2026	Nalco Company LLC	4,083.33	Chemical-Water Treatment
E0043541	7/8/2026	O'Reilly Auto Parts	63.96	Instructional Supplies
E0043542	7/8/2026	Pepsi Cola Corpus Christi	684.37	Food Supplies
E0043543	7/8/2026	Reliastar Life Insurance Co	100.00	A/P - TSA
E0043545	7/8/2026	Secur-Serv Inc	779.31	Maint Agree-Software
E0043546	7/8/2026	Shi Government Solutions	737.36	Software Desk Lic Fees
E0043547	7/8/2026	SpawGlass Contractors Inc	4,449.20	Contractors
E0043548	7/8/2026	Stridde Callins & Associates	6,114.62	Consultants
E0043549	7/8/2026	Tnt Crane & Rigging Inc	5,558.00	Contractors
E0043550	7/8/2026	Touchnet Information System	889.85	Student Ref Exp
E0043552	7/8/2026	USAA Annuity Life Insurance Co	3,307.67	A/P - ORP
E0043553	7/8/2026	Victory Capital Advisers Inc	8,321.41	A/P - ORP
E0043555	7/8/2026	Winston Water Cooler of Corpus	237.58	Plumbing
E0043556	7/8/2026	You Name It Specialties Inc	4,733.82	Production,Publications & Prom
E0043557	7/9/2026	Texas Gulf Coast JATC	4,365.35	CI - Tuition/Fees
E0043558	7/9/2026	Ashley Downey	1,124.87	Recruitment
E0043559	7/9/2026	Ashton K. Everett	84.84	Travel
E0043560	7/9/2026	Maria L. Gallegos	1,500.00	Participant Support Costs
E0043561	7/9/2026	Sara J. King	109.00	Travel
E0043562	7/9/2026	Nancy A. Phillips	268.00	Travel
E0043563	7/9/2026	Michael A. Quintana	500.00	Consultants
E0043564	7/9/2026	All Points Environmental LLC	2,255.00	Environmental Compliance
E0043566	7/9/2026	American Welding & Gas Inc	195.09	Instructional Supplies
E0043567	7/9/2026	Apple Computer Inc	865.00	< 5,000 Computer Not Cap INVT
E0043568	7/9/2026	Best Buy for Business	1,440.00	< 5,000 Computer Not Cap INVT
E0043570	7/9/2026	Bird's Rubber Stamps	279.00	Instructional Supplies
E0043571	7/9/2026	Carolina Biological Supply	545.05	Instructional Supplies
E0043572	7/9/2026	CDWG LLC	940.72	Supplies - Not Cap Not INVT
E0043573	7/9/2026	Columbia Electric Supply	818.54	Electrical
E0043575	7/9/2026	Corpus Christi Athletic Club	237.60	Corpus Christi Athletic Club
E0043576	7/9/2026	Corpus Christi Freightliner	7,595.66	Repairs & Maintenance
E0043577	7/9/2026	Culligan Water Conditioning	254.70	Rent Expense
E0043578	7/9/2026	Datacom Design Group LLC	3,000.00	Contractors
E0043579	7/9/2026	Del Mar College Foundation	149.50	Foundation Contributions
E0043580	7/9/2026	ET Consulting LLC	7,000.00	Contract Labor
E0043581	7/9/2026	Fisher Scientific Company LLC	2,860.14	Supplies - Not Cap Not INVT
E0043582	7/9/2026	Garda CL Southwest Inc	5,694.79	Security Services
E0043583	7/9/2026	Grainger Inc	1,549.68	Building Structure
E0043584	7/9/2026	LK Jordan & Associates	380.70	Contract Labor
E0043586	7/9/2026	PHCC San Antonio	1,331.38	Consultants
E0043587	7/9/2026	Republic Services Inc	5,600.74	Disposal Trash
E0043588	7/9/2026	Safeguard System Inc	268.74	Repairs & Maintenance
E0043590	7/9/2026	Uline	386.39	Supplies - Not Cap Not INVT
E0043591	7/9/2026	V&S Contractors LLC	1,938.00	Contractors

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Check	Date	Payee	Amount	Description
E0043592	7/14/2026	Cynthia E. Arbuckle	18.13	Travel
E0043593	7/14/2026	Dara D. Betz	47.00	Travel
E0043595	7/14/2026	Dearborn Real Estate	788.21	Online Services
E0043596	7/14/2026	Marissa I. Johnson	12.33	Travel
E0043597	7/14/2026	Denise A. Kaufman	21.77	Travel
E0043598	7/14/2026	Scott Krall	1,000.00	Contract Labor
E0043599	7/14/2026	Jackie L. Landrum	1,159.09	Travel
E0043600	7/14/2026	Lisa M. Leal-Garcia	109.00	Travel
E0043601	7/14/2026	Stevie R. Macias	183.93	Travel
E0043602	7/14/2026	Robert V. Marraro, Jr.	54.38	Travel
E0043603	7/14/2026	Ruby A. Martinez	28.00	Travel
E0043604	7/14/2026	Ms. Satosha Patterson	20.30	Travel
E0043605	7/14/2026	Jalyn G. Stineman	451.28	Travel
E0043606	7/14/2026	Liza Torres	68.90	Travel
E0043607	7/14/2026	A-Auto Tech	785.27	Repairs & Maintenance
E0043608	7/14/2026	Altex Electronics	94.15	Supplies - Not Cap Not INVT
E0043609	7/14/2026	Amazon.Com LLC	1,624.22	Supplies - Not Cap Not INVT
E0043610	7/14/2026	American Welding & Gas Inc	2,328.35	Instructional Supplies
E0043611	7/14/2026	Baxter Healthcare Corporation	225.00	Software Desk Lic Fees
E0043612	7/14/2026	BibliU Campus Inc	431.50	Funds Held for Others
E0043613	7/14/2026	Bird's Rubber Stamps	155.00	Office Supplies
E0043614	7/14/2026	Bugpro Inc	2,168.00	Repairs & Maintenance
E0043615	7/14/2026	Cintas Corporation	1,547.88	Contractors
E0043618	7/14/2026	Fisher Scientific Company LLC	7,365.61	Supplies - Not Cap Not INVT
E0043620	7/14/2026	Grainger Inc	95.67	Instructional Supplies
E0043621	7/14/2026	Henry Schein Inc	41.97	Instructional Supplies
E0043622	7/14/2026	Johnstone Supply	575.21	HVAC
E0043623	7/14/2026	Providence Tax Finance Managem	218.75	Consultants
E0043624	7/14/2026	Republic Services Inc	4,991.67	Disposal Trash
E0043625	7/14/2026	Safeguard System Inc	2,698.00	Contract Labor
E0043626	7/14/2026	Study Smart Tutors, Inc.	9,000.00	Contract Labor
E0043627	7/14/2026	Winston Water Cooler of Corpus	152.82	Plumbing
E0043628	7/16/2026	Michelle E. Alviso	352.00	Travel
E0043629	7/16/2026	Angie F. Britton	792.40	Travel
E0043630	7/16/2026	Julia Suzzane T. Cruz	503.27	Travel
E0043631	7/16/2026	Celia Garza	432.84	Travel
E0043632	7/16/2026	Angelica A. Gomez-Johnson	60.91	Travel
E0043633	7/16/2026	Jennifer M. Gonzales	98.00	Travel
E0043634	7/16/2026	Gerardo Guzman, Jr.	42.05	Travel
E0043635	7/16/2026	Mary N. Heatherley	447.70	Funds Held for Other Additions
E0043636	7/16/2026	Alberto Hernandez	279.00	Travel
E0043637	7/16/2026	Sara E. Hernandez	207.00	Travel
E0043638	7/16/2026	Erik Hose	946.03	Recruitment
E0043639	7/16/2026	Sean M. Hurt	195.00	Travel
E0043640	7/16/2026	Ali Kolahdouz	700.00	Travel
E0043641	7/16/2026	Harvey I. Marquez	17.40	Travel
E0043642	7/16/2026	Michelle L. Mogavero-Twist	1,389.80	Professional Development
E0043643	7/16/2026	Joseph Ruiz	279.00	Travel

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Check	Date	Payee	Amount	Description
E0043644	7/16/2026	Tania L. Shumaker	51.48	Travel
E0043645	7/16/2026	Mr. Kalpa Thudewaththage	1,161.71	Recruitment
E0043646	7/16/2026	Brad A. Waite	214.00	Professional Development
E0043647	7/16/2026	ACI Payments Inc	468.61	Bank Expenses
E0043648	7/16/2026	Amazon.Com LLC	3,623.52	Library Books
E0043649	7/16/2026	American Welding & Gas Inc	61.35	Instructional Supplies
E0043652	7/16/2026	Bird's Rubber Stamps	15.50	Instructional Supplies
E0043653	7/16/2026	CC Lawn Pros, LLC	8,430.00	Contractors
E0043654	7/16/2026	Cintas Corporation	1,547.88	Contractors
E0043656	7/16/2026	Corpus Christi Freightliner	58.36	Repairs & Maintenance
E0043657	7/16/2026	Corpus Christi Produce	287.15	Food Supplies
E0043658	7/16/2026	Exxat, Inc.	4,745.00	Software Desk Lic Fees
E0043659	7/16/2026	Ferguson Enterprises Inc	380.51	Plumbing
E0043660	7/16/2026	Gateway Printing & Office Supp	6,325.05	Office Supply Payable
E0043661	7/16/2026	Grainger Inc	3,423.02	Instructional Supplies
E0043662	7/16/2026	Healthstream, Inc	1,548.50	Electronic Testing REsources
E0043663	7/16/2026	Johnstone Supply	8,758.21	HVAC
E0043664	7/16/2026	Landauer Inc	1,196.15	Instructional Supplies
E0043665	7/16/2026	LK Jordan & Associates	9,580.24	Contract Labor
E0043666	7/16/2026	MediaLab	2,574.00	Electronic Testing REsources
E0043667	7/16/2026	Pepsi Cola Corpus Christi	311.13	Food Supplies
E0043668	7/16/2026	SAS Institute Inc	1,094.00	Software Desk Lic Fees
E0043669	7/16/2026	Secur-Serv Inc	825.12	Maint Agree-Software
E0043671	7/16/2026	Spectrum	9,077.49	Internet
E0043672	7/16/2026	You Name It Specialties Inc	4,635.67	Production,Publications & Prom
E0043673	7/21/2026	Michelle E. Alviso	102.23	Travel
E0043674	7/21/2026	Lauren A. Anders	740.00	Participant Support Costs
E0043675	7/21/2026	Karen J. Baez	740.00	Participant Support Costs
E0043676	7/21/2026	Destiney L. Barbontin	740.00	Participant Support Costs
E0043677	7/21/2026	Elisette S. Cabrera	740.00	Participant Support Costs
E0043678	7/21/2026	August R. Caesar	400.00	Participant Support Costs
E0043679	7/21/2026	Asenath E. Carmona	400.00	Participant Support Costs
E0043680	7/21/2026	Jessica L. Castro	740.00	Participant Support Costs
E0043681	7/21/2026	Texas Gulf Coast JATC	7,104.40	Consultants
E0043682	7/21/2026	Ruby L. Garcia	740.00	Participant Support Costs
E0043683	7/21/2026	Francisco D. Hernandez	700.00	Participant Support Costs
E0043684	7/21/2026	MS Richelle M. Herrera	740.00	Participant Support Costs
E0043685	7/21/2026	Kristen M. Lara	500.00	Participant Support Costs
E0043686	7/21/2026	Richard D. Leal, Jr.	400.00	Participant Support Costs
E0043687	7/21/2026	Maximilino Linares	400.00	Participant Support Costs
E0043688	7/21/2026	Robert J. Mirabal	243.00	Travel
E0043689	7/21/2026	Raphael R. Rada	1,783.21	Travel
E0043690	7/21/2026	Augustin Rivera Jr.	854.99	Travel
E0043691	7/21/2026	Cheryl G. Sanders	211.00	Travel
E0043692	7/21/2026	Lucas C. Santos	500.00	Participant Support Costs
E0043693	7/21/2026	Lydia S. Sarver	740.00	Participant Support Costs
E0043694	7/21/2026	Nicholas A. Sessions	740.00	Participant Support Costs
E0043695	7/21/2026	Michelle L. Strange	400.00	Participant Support Costs

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Check	Date	Payee	Amount	Description
E0043696	7/21/2026	Adalee R. Winford	124.70	Travel
E0043697	7/21/2026	Yan Xu	1,067.94	Professional Development
E0043699	7/21/2026	Airgas USA	115.92	Instructional Supplies
E0043700	7/21/2026	Amazon.Com LLC	7,979.80	Library Books
E0043701	7/21/2026	American Welding & Gas Inc	2,474.15	Instructional Supplies
E0043702	7/21/2026	B & H Photo Video Pro Audio	2,172.51	Supplies - Not Cap Not INVT
E0043703	7/21/2026	Best Buy for Business	2,415.39	< 5,000 Computer Not Cap INVT
E0043704	7/21/2026	Bird's Rubber Stamps	655.80	Office Supplies
E0043705	7/21/2026	Carolina Biological Supply	4,870.60	Supplies - Not Cap Not INVT
E0043706	7/21/2026	CDWG LLC	942.93	Supplies - Not Cap Not INVT
E0043707	7/21/2026	Cintas Corporation	214.13	Contractors
E0043708	7/21/2026	Clampitt Paper Co of San Anton	321.31	Supplies - Not Cap Not INVT
E0043709	7/21/2026	Columbia Electric Supply	2,590.30	Electrical
E0043710	7/21/2026	Corpus Christi Freightliner	705.02	Repairs & Maintenance
E0043711	7/21/2026	Ellucian Company LLC	2,370.00	< 5,000 Software Not Cap INVT
E0043712	7/21/2026	Everest Water and Coffee LLC	105.00	Food Supplies
E0043713	7/21/2026	Ferguson Enterprises Inc	882.51	Plumbing
E0043714	7/21/2026	Gateway Printing & Office Supp	8,611.38	Office Supply Payable
E0043715	7/21/2026	Grainger Inc	5,137.51	HVAC
E0043716	7/21/2026	Henry Schein Inc	709.99	Repairs & Maintenance
E0043717	7/21/2026	Konica Minolta	6,816.00	Copier Rental
E0043719	7/21/2026	LK Jordan & Associates	1,056.56	Contract Labor
E0043721	7/21/2026	Metlife	275.00	A/P - TSA
E0043723	7/21/2026	Nueces Electric Cooperative	7,500.00	Vehicles
E0043724	7/21/2026	PHCC San Antonio	4,318.61	Consultants
E0043726	7/21/2026	Shi Government Solutions	1,014.52	Software Desk Lic Fees
E0043727	7/21/2026	Shoreline Plumbing Co	646.00	SC NC Plumbing
E0043728	7/21/2026	Texas Wilson Office Furniture	1,495.00	Contract Labor
E0043729	7/21/2026	Touchnet Information System	2,292.45	Student Ref Exp
E0043730	7/21/2026	You Name It Specialties Inc	1,483.13	Production,Publications & Prom
E0043731	7/23/2026	Texas Gulf Coast JATC	9,968.16	CI - Tuition/Fees
E0043732	7/23/2026	Kristina Fernandez	760.12	Travel
E0043733	7/23/2026	Catherine M. West	1,506.81	Travel
E0043734	7/23/2026	Amigos Library Services	2,000.00	Memberships & Dues
E0043735	7/23/2026	Bird's Rubber Stamps	15.50	Office Supplies
E0043737	7/23/2026	Cintas Corporation	773.94	Contractors
E0043738	7/23/2026	Gateway Printing & Office Supp	277.36	Supplies - Not Cap Not INVT
E0043739	7/23/2026	Grainger Inc	1,001.56	HVAC
E0043740	7/23/2026	Johnstone Supply	57.51	HVAC
E0043741	7/23/2026	LK Jordan & Associates	3,681.93	Contract Labor
E0043743	7/23/2026	Shi Government Solutions	983.03	Software Desk Lic Fees
E0043744	7/23/2026	Smartcom Telephone LLC	3,046.92	Internet
E0043745	7/23/2026	Southern Tire Mart	80.00	Repairs & Maintenance
E0043746	7/23/2026	Texas Wilson Office Furniture	6,129.40	< 5,000 Furn and Fix Not Cap
E0043747	7/23/2026	You Name It Specialties Inc	6,392.59	Production,Publications & Prom
E0043748	7/23/2026	Corpus Christi Athletic Club	237.60	Corpus Christi Athletic Club
E0043749	7/23/2026	Del Mar College Foundation	149.50	Foundation Contributions
E0043750	7/28/2026	Roberto Benavides, Jr.	593.62	Travel

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Check	Date	Payee	Amount	Description
E0043751	7/28/2026	Douglas L. Clark	660.64	Recruitment
E0043752	7/28/2026	Rosaalva P. Davila	1,500.00	Participant Support Costs
E0043753	7/28/2026	Stephanie G. Gallegos	1,500.00	Participant Support Costs
E0043754	7/28/2026	Mary C. Guerra	123.96	Office Supplies
E0043755	7/28/2026	Randy Ibanez	1,500.00	Participant Support Costs
E0043756	7/28/2026	Jenna Jasso	1,000.00	Contract Labor
E0043757	7/28/2026	Laura A. Martinez	1,500.00	Participant Support Costs
E0043758	7/28/2026	Isaac A. Obregon	97.00	Professional Development
E0043759	7/28/2026	Adelida E. Ramirez	51.25	Food & Beverage
E0043760	7/28/2026	Jose L. Sanchez	1,500.00	Participant Support Costs
E0043761	7/28/2026	Cory A. Scarborough	1,500.00	Participant Support Costs
E0043762	7/28/2026	Maria S. Wohlschlegel	1,500.00	Participant Support Costs
E0043763	7/28/2026	Amazon.Com LLC	1,248.04	Library Books
E0043764	7/28/2026	Apple Computer Inc	2,885.00	Supplies - Not Cap Not INVT
E0043765	7/28/2026	B & H Photo Video Pro Audio	1,008.98	Supplies - Not Cap Not INVT
E0043766	7/28/2026	Best Buy for Business	1,693.92	Supplies - Not Cap Not INVT
E0043767	7/28/2026	BibliU Campus Inc	128.40	Other General Expense
E0043768	7/28/2026	Carolina Biological Supply	156.84	Instructional Supplies
E0043769	7/28/2026	CG&G Business Services Llc	945.00	Contract Labor
E0043770	7/28/2026	City of Corpus Christi	1,288.96	Water
E0043771	7/28/2026	Corpus Christi Freightliner	40.42	Repairs & Maintenance
E0043772	7/28/2026	Doctums Global LLC	6,327.25	Consultants
E0043773	7/28/2026	Felix Diesel Service Inc	2,772.07	Repairs & Maintenance
E0043774	7/28/2026	Gateway Printing & Office Supp	7,371.92	Office Supply Payable
E0043775	7/28/2026	Grainger Inc	893.16	HVAC
E0043776	7/28/2026	Johnstone Supply	391.82	HVAC
E0043777	7/28/2026	PHCC San Antonio	1,919.70	Consultants
E0043778	7/28/2026	QLess Inc	6,200.00	Software Desk Lic Fees
E0043779	7/28/2026	Reliastar Life Insurance Co	75.00	A/P - TSA
E0043781	7/28/2026	Shi Government Solutions	6,734.50	Software Desk Lic Fees
E0043782	7/28/2026	Southern Tire Mart	2,466.88	Repairs & Maintenance
E0043783	7/28/2026	Stridde Callins & Associates	7,699.20	Consultants
E0043784	7/30/2026	Mary N. Heatherley	55.87	Funds Held for Others
E0043785	7/30/2026	Laurie D. Rodriguez	218.24	Travel
E0043786	7/30/2026	Margaret L. Rodriguez	375.00	Contract Labor
E0043787	7/30/2026	Michael A. Vasquez	400.00	Childcare
E0043789	7/30/2026	American Welding & Gas Inc	2,395.21	Instructional Supplies
E0043790	7/30/2026	Assessment Technologies	3,500.00	Electronic Testing REsources
E0043791	7/30/2026	B & H Photo Video Pro Audio	814.41	Instructional Supplies
E0043792	7/30/2026	BibliU Campus Inc	1,252.82	Participant Support Costs
E0043793	7/30/2026	Clampitt Paper Co of San Anton	1,308.42	Supplies - Not Cap Not INVT
E0043794	7/30/2026	Columbia Electric Supply	3,559.60	Instructional Supplies
E0043795	7/30/2026	Corpus Christi Athletic Club	5,622.42	Corpus Christi Athletic Club
E0043796	7/30/2026	Corpus Christi Produce	123.93	Food Supplies
E0043797	7/30/2026	Del Mar College Foundation	5,207.00	Foundation Contributions
E0043798	7/30/2026	Doctums Global LLC	3,746.37	Consultants
E0043799	7/30/2026	Everything But the Mime Inc	7,800.00	Funds Held for Others
E0043800	7/30/2026	Gateway Printing & Office Supp	8,629.48	Office Supply Payable

Del Mar College
Financial Record System
Bank 41 Colleague
Disbursements for dates 7/01/2026 thru 7/31/2026

Check	Date	Payee	Amount	Description
E004380	7/30/2026	Grainger Inc	850.54	Building Structure
E004380	7/30/2026	Johnstone Supply	1,251.12	HVAC
E004380	7/30/2026	LK Jordan & Associates	1,023.66	Contract Labor
E004380	7/30/2026	O'Reilly Auto Parts	958.24	Instructional Supplies
E004380	7/30/2026	Schneider Electric	6,275.00	HVAC
E004380	7/30/2026	Winston Water Cooler of Corpus	212.83	Plumbing
E004380	7/30/2026	You Name It Specialties Inc	782.66	Production,Publications & Prom
		Total:	$ 954,574.21	

Del Mar College
Financial Record System
Checks Over 10,000
Disbursements for dates 7/01/2026 thru 7/31/2026

Check	Date	Payee	Amount	Description
86927	7/8/2026	Cidi Labs Llc	$ 11,300.00	Software Desk Lic Fees
86940	7/8/2026	Element Learning Management So	12,005.00	Software Desk Lic Fees
86957	7/8/2026	Ovid Technologies, Inc.	14,913.00	Library - Elec Resource
86970	7/8/2026	U.S. Bank Voyager Fleet System	13,206.26	Fuel/Oil
86977	7/9/2026	Alamo Iron Works	10,361.70	Instructional Supplies
86984	7/9/2026	Computer Solutions	22,871.50	Contract Labor
87005	7/9/2026	Texas Chiller Systems LLC	18,315.00	SC NC HVAC
87011	7/14/2026	Allied Universal Security Services	151,484.33	Security Services
87029	7/14/2026	South Texas Music Mart	16,573.60	< 5,000 Equip Not Cap INVT
87034	7/16/2026	Alfred Williams & Company	23,511.26	< 5,000 Furn and Fix Not Cap
87037	7/16/2026	Camacho Demolition LLC	18,273.00	Environmental Compliance
87050	7/21/2026	HPSO	18,496.00	Insurance - Liability
87054	7/21/2026	College Board	52,500.00	Electronic Testing REsources
87059	7/21/2026	e-Builder Inc	68,832.18	Software Desk Lic Fees
87071	7/21/2026	Lenora Keas & Associates LLC	10,500.00	Consultants
87080	7/21/2026	Softdocs	33,322.17	Software Desk Lic Fees
87089	7/21/2026	Wolters Kluwer Health Inc	12,749.15	Software Desk Lic Fees
87091	7/23/2026	City of Corpus Christi	18,172.06	Commencement Expense
87092	7/23/2026	City of Corpus Christi	24,265.70	Commencement Expense
87100	7/23/2026	Insight Public Sector Inc	122,196.89	< 5,000 Equip Not Cap INVT
87126	7/28/2026	Garaventa (canada) Ltd	12,375.00	Supplies - Not Cap Not INVT
87129	7/28/2026	Home Builders Institute	16,650.00	Online Services
87133	7/28/2026	Klopfenstein Art Equipment Manufacturing LLC	21,287.73	Instructional Supplies
87134	7/28/2026	Lake Country Chevrolet Inc	85,434.85	Vehicles
87154	7/30/2026	HILLARY MACHINERY INC	76,450.00	> 10,000 Equipment Capitalized
87158	7/30/2026	Modo Labs Inc	60,198.84	Software Desk Lic Fees
E004348	7/8/2026	Texas Gulf Coast JATC	15,900.64	Consultants
E004350	7/8/2026	ABM Industry Groups LLC	122,210.28	Contractors
E004351	7/8/2026	Amigos Library Services	11,762.67	Library - Elec Resource
E004351	7/8/2026	Anderson Marketing Group	48,431.49	Advertising
E004351	7/8/2026	CC Lawn Pros, LLC	16,755.00	Contractors
E004352	7/8/2026	Ebsco Subscription Services	10,633.00	Library - Elec Resource
E004353	7/8/2026	Hannon Hill Corporation	45,040.34	Software Desk Lic Fees
E004353	7/8/2026	LK Jordan & Associates	10,051.51	Contract Labor
E004354	7/8/2026	Schneider Electric	16,347.00	HVAC
E004355	7/8/2026	TXU Energy	196,447.25	Electricity
E004355	7/8/2026	Weaver	10,788.57	Audit Fees
E004356	7/9/2026	Amazon.Com LLC	12,332.66	Supplies - Not Cap Not INVT
E004356	7/9/2026	BibliU Campus Inc	64,170.82	Participant Support Costs
E004357	7/9/2026	Cornell Smith Mierl Brutocao B	11,528.50	Legal Fees
E004358	7/9/2026	Malek Inc	75,649.07	Contractors
E004358	7/9/2026	TK Elevator Corporation	12,829.23	Repairs & Maintenance
E004359	7/14/2026	Texas Gulf Coast JATC	17,405.01	CI - Tuition/Fees
E004361	7/14/2026	Critical Mention Inc	15,300.00	Software Desk Lic Fees

Del Mar College
Financial Record System
Checks Over 10,000
Disbursements for dates 7/01/2026 thru 7/31/2026

Check	Date	Payee	Amount	Description
E004361	7/14/2026	Doctums Global LLC	108,775.88	Consultants
E004361	7/14/2026	Gateway Printing & Office Supp	11,727.85	Office Supplies
E004365	7/16/2026	Anderson Marketing Group	30,810.00	Advertising
E004365	7/16/2026	BibliU Campus Inc	23,944.45	A/P - Student 3rd Party
E004365	7/16/2026	City of Corpus Christi	67,325.60	Water
E004367	7/16/2026	SpawGlass Contractors Inc	194,404.20	Contractors
E004369	7/21/2026	Advion Inc	130,994.09	> 10,000 Equipment Capitalized
E004371	7/21/2026	Labatt Food Service LLC	13,428.29	Food Supplies
E004372	7/21/2026	Malek Inc	84,237.00	Contractors
E004372	7/21/2026	Netsync Network Solutions	35,656.02	Supplies - Not Cap Not INVT
E004372	7/21/2026	Schneider Electric	11,225.00	HVAC
E004373	7/23/2026	CC Lawn Pros, LLC	14,180.00	Contractors
E004374	7/23/2026	Netsync Network Solutions	18,987.01	< 5,000 Computer Not Cap INVT
E004378	7/28/2026	San Antonio Area Plumbers & Pi	40,118.94	CI - Tuition/Fees
E004378	7/30/2026	ABM Industry Groups LLC	122,210.28	Contractors
		Total:	$ 2,567,852.87	

REGULAR AGENDA

Item 4

DEL MAR COLLEGE
OFFICE OF VICE PRESIDENT ADMINISTRATION AND HUMAN RESOURCES

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: Tammy McDonald TMc
Vice President of Administration and Human Resources

DATE: August 28, 2026

RE: Internal Audit Report to the Board of Regents

SUMMARY:

As part of the internal audit process, for board review and acceptance, the following information will be presented by Brandon Tanous, a partner with Weaver.

FY 26 Internal Audit Plan Status

- Institutional Research and Reporting (Data Validation) - Report
- Senate Bill 17 Compliance - Report
- Grant Compliance - Update
- Accounts Payable and Disbursements - Follow Up Report
- Financial Aid - Follow Up Report
- Discuss FY 26 Annual Report
- Discuss Risk Assessment Refresh
- Discuss Internal Audit Plan for FY 27

BACKGROUND:

The Board of Regent's Audit Committee met on August 26, 2026. Daniel Graves with Weaver reported to the committee internal audit activities that included FY26 Internal Audit plan Status; audit reports, status, risk assessment refresh, and discussion for FY 27 internal audit plan as outlined above.

RECOMMENDATION:
Board Action to accept the Internal Audit Report.

Supporting Documents:
Presentation
IA Report for SB 17 Compliance
IA Report for Accounts Payable & Disbursements
IA Report for IR and Report-Data Validation (Will provide prior to meeting)

101 Baldwin Blvd.
Corpus Christi, TX 78404-3897
delmar.edu

DMC

Del Mar College

Internal Audit Status Report to the Board of Regents

weaver
Assurance • Tax • Advisory

September 8, 2026

2026 IA Update

weaver
Assurance • Tax • Advisory

2026 Internal Audit Plan Status

- Maintenance: **Complete**
- Institutional Research and Reporting (Reporting Data Validation): **Complete**
- Senate Bill 17 Compliance: **Complete**
- Grant Compliance: **In Progress**
- Follow-Ups:
  - Bursar's Office – **Complete**
  - Accounts Payable and Disbursements – **Complete**
  - Financial Aid – **In Progress**

2026 IA Update Discussion

weaver
Assurance • Tax • Advisory

Discussion Items:

- 2026 Annual Internal Audit Report
- 2026 Risk Assessment Refresh
- FY 2027 Internal Audit Plan

Internal Audit over Reporting Data Validation

Scope

- This internal audit is focused on the design and effectiveness of DMC's Data Reporting Validation processes to ensure internal controls are appropriately designed for accurate and complete reporting. The audit will include the following activities:
  - Data Handling
  - Data Classification
  - Data Access and Role Definitions
  - Data Quality and Validation
  - Institutional Data Dictionary and Metadata Management
  - Data Workflow Documents/Diagrams for Critical Processes

Internal Audit over Reporting Data Validation Objectives and Results

Objectives

A. Determine whether internal controls over Data Reporting Validation are designed to efficiently and effectively address risks within the processes and ensure complete and accurate reporting.

B. Ensure that controls over selected critical Data Reporting Validation processes are operating efficiently and effectively to ensure accurate and complete reporting.

Results

- Overall, the report was issued a rating of **Satisfactory**.
- Four findings were identified
  - 3 Moderate Risk Rated, related to
    - Enhancing compliance oversight procedure documentation
    - Strengthening Data Governance Policies
    - Enhancing Data Governance Training
  - 1 Low Risk Rated
    - Approving and implementing Data Management and Classification Plan

Internal Audit over S.B. 17

Scope

- This internal audit is focused on the College's compliance with Senate Bill 17 (S.B.17) Codified within the Texas Education Code (TEC) § 51.3525.

Objective

- Ensure compliance with S.B.17.

Results

- Through our interviews, examination of documentation, and evaluation of compliance with TEC § 51.3525, we did not identify any processes or programs in place that were in violation of SB 17.

Internal Audit over Grant Compliance

Scope

- This internal audit will focus on the design and effectiveness of DMC's Grant Compliance processes to verify internal controls are appropriately designed to ensure compliance with applicable standards. The audit will include an evaluation of the Grant Compliance processes and internal controls currently in practice in the following:
  - Governance, Oversight, and Pre-Award Controls
  - Award Acceptance, Grant Setup, and Fund Accounting
  - Expenditures, Procurement, and Cost Allowability
  - Cash Management, Monitoring, and Ongoing Compliance
  - Reporting and Grant Closeout

Internal Audit over Grant Compliance Objectives and Status

Objectives

A. Determine whether internal controls over Grant Compliance are designed to efficiently and effectively address risks within the processes and ensure compliance with applicable standards.

B. Ensure that controls over selected critical Grant Compliance processes are operating efficiently and effectively.

Status

- Fieldwork began in July 2026, and is currently in progress.
- We anticipated fieldwork to be complete by October 2026.

Internal Audit Follow-up Procedures over Accounts Payable and Disbursements

weaver
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Scope

- This internal audit was focused on the remediation efforts taken by the College to address the findings identified in the 2024 Internal Audit over Accounts Payable and Disbursement and validate that appropriate corrective action has been taken.

Procedures

- Our procedures included interviews, review of documentation, observations and testing to verify that correction actions have been taken.

Results

- We determined that of the three open findings, one was remediated, one is partially remediated, and other is open.

Risk Rating	Total Findings	Open	Partially Remediated	Remediated
High	0	0	0	0
Moderate	2	1	1	0
Low	1	0	0	1
Total	**3**	**1**	**1**	**1**

- The remaining open findings relate to completing updates to policies and procedures for travel reimbursements.

Internal Audit Follow-up Procedures over Financial Aid

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Scope

➢ This internal audit was focused on the remediation efforts taken by the College to address the findings identified in the 2025 Internal Audit over Financial Aid and validate that appropriate corrective action has been taken. The prior audit report identified:
  - 3 Moderate Risk Rated Findings
  - 1 High Risk Rated Finding

Procedures

➢ Our procedures included interviews, review of documentation, observations and testing to verify that correction actions have been taken.

Status

➢ Follow-up Procedures began June 2026

➢ We anticipate completing procedures by September 15, 2026.

Discussion

Daniel Graves, CPA, CCA | Partner

Afton Bowie, CPA | Manager

Del Mar College

Internal Audit Report over SB 17 Compliance

August 12, 2026

C O N T E N T S

Dr. Mark
Escamilla Del
Mar College 101
Baldwin Blvd
Corpus Christi, TX 78404

This report presents the results of the internal audit procedures performed for Del Mar College (DMC or the College) during the period April 20, 2026, through August 12, 2026, relating to the College's compliance with Senate Bill 17 (SB 17).

The objective of the internal audit was to ensure the College is in compliance with SB 17; codified within the Texas Education Code (TEC) § 51.3525. To accomplish this objective, we conducted interviews with College Administration responsible for efforts to discontinue all Diversity, Equity, and Inclusion (DEI) efforts and implementing policies and procedures to comply with the SB 17 requirements. We also examined existing policies, procedures, and processes in their current state, as of April 20, 2026. Procedures were performed remotely, and an exit meeting was conducted on August 12, 2026.

The following report summarizes the procedures performed and results of the engagement.

Weaver and Tidwell, L.L.P.

WEAVER AND TIDWELL, L.L.P.
Austin, Texas
August 12, 2026

Del Mar College
Internal Audit Report over SB 17
Compliance August 12, 2026

Background

Senate Bill 17 (SB 17), signed into law in 2023, imposes restrictions on the implementation of Diversity, Equity, and Inclusion (DEI) policies at public institutions of higher education in Texas. The bill specifically prohibits public colleges and universities from using DEI criteria in admissions, hiring practices, or the allocation of resources, and limits the role of DEI offices and programming within these institutions.

Key provisions of SB 17 include:

1. **Prohibition on DEI Requirements in Hiring and Admissions**: Public colleges and universities are prohibited from considering race, ethnicity, gender, sexual orientation, or other identity-based factors as part of their admissions, hiring practices, or from requiring employees to engage in DEI training or activities.
2. **Restriction on the Use of DEI Statements**: Institutions are not allowed to require applicants for faculty, staff, or administrative positions to submit DEI statements or demonstrate a commitment to DEI principles as a condition for employment.
3. **Limitation on DEI Offices and Programs**: Public institutions are prohibited from establishing DEI offices and programs, including the prohibition of using state funds for such initiatives.
4. **Annual Compliance Reporting**: Colleges and universities must submit annual reports to the state to demonstrate their compliance with the requirements of SB 17.

SB 17 went into effect on January 1, 2024, and applies to all public higher education institutions in Texas, including community colleges like DMC. With the enactment of SB 17, DMC has elected to include an internal audit over the existing policies and programs of the College to ensure full compliance with the new legal requirements. This audit was performed to reassess the College’s adherence to SB 17, assess the current state of College initiatives, and identify any new areas of non-compliance.

Audit Objective and Scope

This audit focused on evaluating the College’s compliance with Senate Bill 17 (SB 17); rules are codified within the Texas Education Code (TEC) § 51.3525. Our procedures were designed to ensure the College is in compliance with SB 17 by verifying the following:

- Hiring practices are not influenced with respect to race, sex, color, or ethnicity.
- Differential treatment is not provided, or special benefits to individuals based on race, color, or ethnicity.
- Policies and Procedures that reference race, color, or ethnicity, other than the sole purpose of compliance with state and federal law, are not implemented.
- Trainings, programs, or activities that reference race, color, ethnicity, gender identity, or sexual orientation, other than ones developed for the sole purpose of compliance with state and federal law, are not conducted.

- The governing board of an institution of higher education does not:
    - Establish or maintain a diversity, equity, and inclusion (DEI) office
    - Assign or hire an employee to be the DEI Officer
    - Compel, require, induce, or solicit any person to provide a DEI statement
    - Give preference to any employee or applicant for employment based on race, sex, color, ethnicity, or nationality
    - Requires any person to participate in DEI training which:
        - Includes a training, program, or activity in reference to race, color, ethnicity, gender identity, or sexual orientation, other than the sole purpose of ensuring compliance with state or federal law.
- The governing board of an institution of higher education adopts policies and procedures for appropriately disciplining (including by termination) an employee or contractor who engages in violation of anything related to above areas.
- Submissions to grantors or accrediting agencies are not limited with respect to:
    - first-generation college students;
    - low-income students; or
    - underserved student populations; or
- Federal antidiscrimination and state compliance laws are followed.
- Subsection may not be construed to apply to:
    - academic course instruction;
    - scholarly research or creative work from students, faculty, or other research personnel;
    - an activity or student organization registered by the institution.
    - guest speakers or performers;
    - a policy, procedure, practice, program, or activity to enhance student academic achievement without regard to race, sex, color, or ethnicity;
    - data collection; or
    - student recruitment or admissions.
- The institution does not spend appropriations to it prior to submitting to the Texas Higher Education Coordinating Board (THECB) a report certifying the board's compliance.

Our procedures included interviewing College Administration to gain an understanding of SB 17 processes in place, examining existing documentation, and evaluating compliance with TEC § 51.3525. We evaluated existing policies, procedures, and processes in their current state, as of April 20, 2026.

The objective of this internal audit was to ensure the College’s compliance with SB 17.

Executive Summary

Through our interviews, examination of documentation, and evaluation of compliance with TEC § 51.3525, we did not identify any processes or programs in place that were in violation of SB 17.

Conclusion

Based on our evaluation, the College has processes and programs in place to ensure compliance with SB 17. Additionally, we did not identify any instances of non-compliance during our review. The College has demonstrated a commitment to monitoring its policies, practices, and activities to align with the requirements of the legislation.

Detailed Procedures Performed and Results

Detailed Procedures Performed and Results

Our procedures included interviewing College Administration to gain an understanding of SB 17 processes in place, examining existing documentation, and evaluating compliance with TEC § 51.3525.

Objective: SB 17 Compliance

Evaluate the College’s compliance with SB 17.

1. **Procedures Performed:** We gained an understanding of efforts made by the College to discontinue all Diversity, Equity, and Inclusion (DEI) efforts in accordance with SB 17 by interviewing key stakeholder involved in SB 17 efforts.

   Results: No findings identified.

2. **Procedures Performed:** We verified that hiring practices are not influenced with respect to race, sex, color, or ethnicity by:
   - Obtaining and reviewing human resources hiring policies and procedures.
   - Obtaining and reviewing all hiring matrices, candidate evaluation rubrics, and hiring requisition templates utilized by the College.
   - Randomly selecting 25 of 373 job postings on the DMC website as of June 10, 2026. We reviewed the selected job postings to ensure that hiring practices are not influenced with respect to race, sex, color, or ethnicity. We ensured the terms 'diversity', 'equity', 'inclusion', and any related language was not included in the posting.
   - Randomly selecting 25 out of 221 new full-time hires between January 1, 2025, and May 13, 2026, and reviewing the DMC hiring process documentation for selected employees. We ensured the terms 'diversity', 'equity', 'inclusion', and any related language was not included in the hiring documents.

   Results: No findings identified.

3. **Procedures Performed:** We verified that differential treatment is not provided, or no special benefits to individuals based on race, color, or ethnicity by:
   - Obtaining and reviewing human resources policies and procedures over disciplinary action, reductions in force, and complaint reporting.
   - Performing a compensation trend analysis for new full-time hires of the same position since January 1, 2025. We reviewed the compensation details of all new full-time employees and verified that differential treatment is not provided, or no special benefits in terms of compensation to individuals based on race, color, or ethnicity.

   Results: No findings identified.

4. **Procedures Performed:** We verified that trainings, programs, or activities that reference race, color, ethnicity, gender identity, or sexual orientation, other than ones developed for the sole purpose of compliance with state and federal law, are not conducted by:
    - Obtaining and evaluating all required employee trainings as of July 2026, and verifying that no references to race, color, ethnicity, gender identity, or sexual orientation were included.
    - Reviewing the listing of optional training offered to employees and the attendance count over the past year and verifying none gave the appearance of being required. For ones with higher attendance levels, we ensured the topic was unrelated to DEI.
    - Obtaining and evaluating new hire training plans, new hire guides, and other onboarding materials.
    - Obtaining and evaluating new student orientation materials.
    - Performing a search of the College's website and ensuring the terms 'diversity', 'equity', and 'inclusion', and any related language is not included.
    - Performing a search of the College's online policies and ensuring the terms 'diversity', 'equity', and 'inclusion', and any related language is not included.

    Results: No findings identified.

5. **Procedures Performed:** We verified that the governing board does not establish or maintain a diversity, equity, and inclusion (DEI) office and has not assigned or hired an employee to be the DEI Officer by:
    - Obtaining and reviewing the organizational charts and annual budget.
    - Performing testing over 25 job descriptions for potentially DEI-related positions, which we received from the Director of Human Resources. We reviewed the selected job descriptions to ensure that the role does not involve maintaining diversity, equity, and inclusion (DEI) at the College. We also ensured the terms 'diversity', 'equity', 'inclusion', and any related language was not included in the posting.

    Results: No findings identified.

6. **Procedures Performed:** We verified that the governing board has adopted policies and procedures for appropriately disciplining (including by termination) an employee or contractor whose actions are in violation of TEC § 51.3525 (b)(1).

    Results: No findings identified.

7. **Procedures Performed:** We verified that submissions to grantors or accrediting agencies are not limited with respect to first-generation college students, low-income students, or underserved student populations by obtaining and reviewing policies and procedures related to grantor and accrediting agency submissions.

    Results: No findings identified.

8. **Procedures Performed:** We verified that, prior to submitting a report certifying the Board's compliance to the Texas Higher Education Coordinating Board (THECB), appropriations were not spent by the College on DEI. We obtained and reviewed the acknowledgement of receipt by THECB and verified the submission date to ensure appropriations were not spent prior to this date.

   Results: No findings identified.

9. **Procedures Performed:** We obtained and reviewed policies and procedures to verify no limits have been placed on the following, related to DEI:
   - Academic course instruction
   - Scholarly research
   - Student organizations
   - Guest speakers and performers
   - Goals to enhance student academic achievement
   - Data collection
   - Student recruitment and admissions

   Results: No findings identified.

10. **Procedures Performed:** We verified that active vendor contracts comply with TEC § 51.3525 by judgmentally selecting 17 of 126 vendors with spend over $100,000. We reviewed related vendor contracts for these selections and verified compliance with SB 17.

   Results: No findings identified.

Del Mar College

Internal Audit Follow-Up Procedures Report Over Accounts Payable and Disbursements

July 10, 2026

weaver

Assurance • Tax • Advisory

CONTENTS

Dr. Mark Escamilla
Del Mar College
101 Baldwin Blvd.
Corpus Christi, Texas 78404

This report presents the results of the internal audit follow-up procedures performed for Del Mar College (the College) during the period June 3, 2026, through July 2, 2026, related to the open findings from the Internal Audit Report over Accounts Payable (AP) and Disbursements dated April 24, 2024.

The objective of these follow-up procedures was to validate that adequate corrective action has been taken in order to remediate the issues identified in the fiscal year 2025 Internal Audit Follow Up Report over the Accounts Payable and Disbursements processes.

To accomplish this objective, we conducted interviews with key personnel within the AP and Disbursements Department and reviewed supporting documentation to validate actions taken. Procedures were performed remotely, and an exit meeting was conducted on July 2, 2026.

The following report summarizes the status of the findings identified, risks to the organization, recommendations for improvement, and management responses.

Weaver and Tidwell, L.L.P.

WEAVER AND TIDWELL, L.L.P.

Austin, Texas
July 10, 2026

Del Mar College

Internal Audit Follow-Up Procedures Report
Over Accounts Payable and Disbursements
July 10, 2026

Background

The 2024 Internal Audit Plan included performing an internal audit over AP and Disbursements. An internal audit over the College's AP and Disbursements processes was completed and a report was issued in June 2024. The internal audit identified five areas of improvement related to formalizing AP and Disbursement Standard Operating Procedures, enhancing travel expense reimbursement and submission oversight, updating user access permissions for inappropriate Colleague users, and implementing periodic user access reviews.

The 2025 Internal Audit Plan included performing follow-up procedures to validate that Del Mar College Management had taken steps to address these internal audit findings. A follow-up internal audit over the College's AP and Disbursements processes was completed and a report was issued in April 2025. The follow-up internal audit identified three outstanding findings related to formalizing AP and Disbursement Standard Operating Procedures and enhancing travel expense reimbursement and submission oversight.

The 2026 Internal Audit Plan included performing follow-up procedures to validate that Del Mar College Management has taken steps to address these three internal audit findings.

Follow-Up Objective and Scope

The follow-up procedures focused on the remediation efforts taken by Del Mar College Management to address the findings included in the 2025 Internal Audit Follow Up Report over AP and Disbursement processes, and to validate that appropriate corrective action had been taken.

We evaluated the corrective actions of the remaining three internal audit findings identified in the 2024 Internal Audit Report over AP and Disbursement processes.

Executive Summary

The outstanding findings from the 2024 Internal Audit Report over AP and Disbursements included items that were identified and considered to be non-compliance issues with Del Mar College's policies and procedures, rules and regulations required by law, or where there is a lack of procedures or internal controls in place to cover risks to Del Mar College. These types of issues could have significant financial or operational implications.

Through our interviews, review of documentation, observations and testing we determined that one finding has been fully remediated, one finding is partially remediated, and one finding remains open.

A summary of our results is provided in the table below:

Risk Rating	Total Findings	Open	Partially Remediated	Remediated
High	-	-	-	-
Moderate	2	1	1	-
Low	1	-	-	1
Total	**3**	**1**	**1**	**1**

Del Mar College

Internal Audit Follow-Up Procedures Report
Over Accounts Payable and Disbursements
July 10, 2026

Conclusion

Based on our evaluation, Del Mar College has made efforts to remediate the findings from the 2025 Internal Audit Report. Del Mar College should continue to complete the development and implementation of travel expense procedures and the standardization of these procedures to align with other established Standard Operating Procedures. These actions will help promote consistency, improve operational efficiency, and reduce the risk of errors or potential misuse of funds.

Follow-up procedures will be performed in Fiscal Year 2027 to assess the effectiveness of corrective actions implemented by management.

Detailed Follow-Up Results, Findings, Recommendations and Management Response

Del Mar College

Internal Audit Follow-Up Procedures Report
Over Accounts Payable and Disbursements
July 10, 2026

Detailed Follow-Up Results, Recommendations and Management Response

Our procedures included interviewing key AP and Disbursements personnel to gain an understanding of the corrective actions taken in order to address the findings identified in the 2025 Internal Audit Follow Up Report over Accounts Payable and Disbursements, as well as examining existing documentation in order to validate the effectiveness of the corrective actions implemented. We evaluated the existing policies, procedures, and processes in their current state.

Finding 1 – Low – Formalized AP and Disbursements Standard Operating Procedures:
The College does not have a complete, formalized, and documented set of Standard Operating Procedures (SOPs) to address all key risks and controls within the Accounts Payable and Disbursements processes. While the College has some documented Accounts Payable and Disbursements policies within Chapter IV of the 2023-2024 Manual of Policies and Procedures, key procedures and controls that are performed throughout the process are not sufficiently documented in departmental Standard Operating Procedures to ensure future consistency and compliance among Accounts Payable personnel.

Procedures Performed: We reviewed nine out of the 11 documented standard operating procedures (SOPs) and verified that the procedures had been standardized and formally reviewed and approved within the last 12 months. Evidence of review and approval was dated September 1, 2025. The SOPs contained consistent formatting and included key governance elements such as SOP numbers, revision numbers, implementation dates, last review/update dates, and approval authorities.

Of the remaining two SOPs, one pertains to the Travel Policy, which has not yet been finalized and is addressed in Findings 2 and 3. The other, the Year-End Accepted Report (PO Receiving Register Report), was removed from the AP & Disbursements SOP inventory because it relates to Purchasing processes rather than AP & Disbursements procedures. Management explained that the AP & Disbursements team supports the Purchasing and Receiving functions during year-end processing of outstanding purchase orders for items that have not yet been received. The AP & Disbursements team plans to collaborate with the Purchasing and Receiving teams to incorporate the report into a Purchasing SOP currently under development. The nine (9) reviewed SOPs included the following:

- ACH Direct Deposit Vendor
- AP Check Run (Processing ACH Direct Deposit)
- AP Check Run Positive Pay (Manual/Print Checks)
- eBuilders (Budget Setup and Pay Application Invoice Approval)
- Independent Contractor Agreement
- Payroll Request Spreadsheet
- Stale Dated Checks
- Student Void Check
- Vendor Void/Stop Payment Check

Results: Remediated

Finding 2 – Moderate – Travel Expense Policies Updates:
Published policies and procedures over employee travel expense reimbursement are outdated and no longer relevant to the current process. The College's Travel Policy does not reflect the current usage of the Concur system to carry out travel reservations and includes outdated requirements for submitting an approved Request for Travel in advance and submitting the approved Statement of Travel Expense Form to the CFO. We determined these processes are no longer in place and the travel request and expense reimbursement processes are now consolidated within the Concur system.

Procedures Performed: We interviewed DMC personnel regarding the Travel Policy and determined a draft of the policy is still pending additional committee work. Therefore, no further procedures were performed.

Results: Partially Remediated

Recommendation: Weaver recommends incorporating a formal process for reviewing and updating the policy on a regular basis, such as annually, and as needed when changes to travel procedures, systems (e.g., Concur), or regulatory requirements occur. Additionally, we recommend including explicit language referencing the use of the Concur system in Section A3.14.5, where the Travel Expense Report Form is addressed, to ensure consistency and clarity regarding current procedures.

Management Response: Updates to the travel reimbursement policy are in process.

Responsible Party: Vice President of Administration & HR
Implementation Date: November 30, 2026

Finding 3 – Moderate – Expense Report Timely Submission:
We selected and reviewed approved travel expenses during our scope period of July 1, 2022, to December 31, 2023, to verify a Request for Travel was completed in advance approved by the appropriate supervisor, a Statement of Travel Expense and itemized receipts were submitted by the employee within 30 days of returning from the trip, the Statement was appropriately approved and submitted to necessary personnel, and the expense was appropriate based on College Travel Policies (B3.14). Of the 25 reimbursed travel expenses evaluated, two expenses which were approved by the College were submitted outside of the 30-day deadline.

One (1) meal expense was submitted for reimbursement by the employee at least 68 days after the last date of travel. The expense was combined with expenses for two other trips and submitted on a single Statement of Travel Expense. The two (2) other trips were submitted timely, within the 30-day deadline, however, the earliest trip which ended over 60 days ago was not submitted within the deadline. The employee was still reimbursed for the full Statement amount.

One (1) mileage expense was submitted for reimbursement by the employee 184 days after the latest of the trips included. The expense was for an employee who travels each Monday to track students during their externships. The employee was reimbursed for three separate Mondays in February 2022 (February 7, February 21, and February 28), however the Expense Report was submitted on August 31, 2022, 184 days after the latest date of travel and 205 days after the earliest date of travel. Additionally, the employee used an Expense Report originally opened July 10, 2018.

Procedures Performed: We interviewed DMC personnel regarding the Travel Policy and determined a draft of the policy is still pending additional committee work. Therefore, no further procedures were performed.

Results: Open

Recommendation: Weaver recommends that the College continue their efforts to update the Travel policy to clearly communicate guidelines and expectations to College faculty and staff for the timely submission of expense reports and corresponding documentation to support the expenses.

Management Response: Updates to the travel reimbursement policy are in process.

Responsible Party: Vice President of Administration & HR
Implementation Date: November 30, 2026

Appendix

Del Mar College

Internal Audit Follow-Up Procedures Report
Over Accounts Payable and Disbursements
July 10, 2026

The appendix defines the approach and classifications utilized by Internal Audit to assess the residual risk of the area under review, the priority of the findings identified, and the overall assessment of the procedures performed.

Risk Ratings

Residual risk is the risk derived from the environment after considering the mitigating effect of internal controls. The area under audit has been assessed from a residual risk level utilizing the following risk management classification system.

High

High risk findings have qualitative factors that include, but are not limited to:

- Events that threaten the College's achievement of strategic objectives or continued existence
- Impact of the finding could be felt outside of the College or beyond a single function or department
- Potential material impact to operations or the College's finances
- Remediation requires significant involvement from senior College management

Moderate

Moderate risk findings have qualitative factors that include, but are not limited to:

- Events that could threaten financial or operational objectives of the College
- Impact could be felt outside of the College or across more than one function of the College
- Noticeable and possibly material impact to the operations or finances of the College
- Remediation efforts that will require the direct involvement of functional leader(s)
- May require senior College management to be updated

Low

Low risk findings have qualitative factors that include, but are not limited to:

- Events that do not directly threaten the College's strategic priorities
- Impact is limited to a single function within the College
- Minimal financial or operational impact to the organization
- Require functional leader(s) to be kept updated, or have other controls that help to mitigate the related risk

REGULAR AGENDA

Item 5

DEL MAR COLLEGE
FOUNDATION

August 27, 2026

TO: Mark Escamilla, Ph.D., President and CEO, Del Mar College
FROM: Matthew Busby, Vice President of Development & Donor Advising MB
RE: Proposed Naming for Gift of Significance

SUMMARY: Requested approval from the Del Mar College Board of Regents for naming opportunity in recognition for endowed gift of significance.

BACKGROUND: Per DMC Board Policy B3.7 Naming of Building and Other Recognition (Revised May 14, 2019) A3.7.3 **Naming for Gift of Significance**, individuals, corporations, and other organizations may be considered for naming recognition if they have made significant financial contributions to the College and/or Foundation. Requests must be made in writing and what constitute a significant financial contribution is made on a case-by-case basis taking into consideration: the total cost of the project/facility; new construction, renovation, or existing facility; prominence of the naming opportunity; current project, program, or position; length of naming designation and other relevant factors. Minimum Monetary Values (MMV) generally range between 30% and 70% of the estimated cost of the respective facility. AND A3.7.4 **Naming for Endowed Gifts**, individuals, corporation and other organizations may be considered for naming recognition of an endowed position or program or an endowment to support a facility's operational expenses. These gifts should be at a level that transforms the nature of the position or program involved, enabling the College to reach a level of excellence that would have been extremely difficult using state or College funds alone. The gift should be in the form of an endowment established at the Foundation with the income from the endowment used to provide the margin of excellence for the position or program involved and should not replace state fund previously made available.

STAFF RECOMMENDATION: Naming of the student lounge/study space immediately adjacent to the Biology/Chemistry classroom, #357 in the STEM building on the Oso Creek Campus for Drs. Joyce and Janice Freeman. As a naming recognition, this naming would be for the life of the facility per policy and MMV level. Drs. Joyce & Janice Freeman provided combined gifts totaling $1.7 million for three endowed scholarships in support of biological sciences, nursing and childhood development/early learning. Requesting approval of naming and authorization for DMC administration to proceed with adding naming to facility.

REGULAR AGENDA

Item 6

DMC

DEL MAR COLLEGE

OFFICE OF GENERAL COUNSEL

DATE: August 31, 2026

TO: Del Mar College Board of Regents

FROM: Raul Garcia, Vice-President of Finance and CFO
Augustin Rivera, Jr., General Counsel AR

RE: Request from Nueces County for DMC's Consent to release of Tax Judgment on Old Nueces County Courthouse

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SUMMARY:

The saga of the 1914 Nueces County Courthouse ("the Old Courthouse") has extended over decades and has included many well-intentioned efforts to preserve the historical structure. However, such efforts have been unsuccessful. Nueces County now owns the property and is proposing to finally move forward with demolishing the structure and clearing the property to allow a new and fresh use.

However, the County's proposal to move forward is impeded by a (dormant) delinquent tax judgment that was entered in January 2020 and was based on unpaid ad valorem taxes assessed between 1980 and 2000, when the property was owned by a private entity. The property was taken over by the County in 2000 and has been off the tax rolls since then.

The total amount due to all the taxing entities from the 1980 to 2000 period is $327,231.53, and the specific amount owed to Del Mar College is **$22,609.15**.

To resolve the tax judgment issue and allow forward progress, Nueces County is asking all the taxing entities (including Del Mar College) to consent to a formal Release of Judgment that would remove the procedural obstacle presented by the Judgment.

STAFF RECOMMENDATION:

Approve the request from Nueces County and consent to a Release of Judgment.

LIST OF SUPPORTING DOCUMENTS:

1. June 4, 2026 correspondence from Paul D. Chapa, Linebarger Goggan Blair & Sampson, to Dr. Mark Escamilla, President and CEO, Del Mar College, (including May 15, 2025 correspondence from Mr. Chapa to Honorable Connie Scott, Nueces County Judge).

2. Table of outstanding taxes due on 1915 Nueces County Courthouse (as of June 2026).

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
500 N. Shoreline Blvd.
Suite 1111 (78401-0357)
PO Box 2991
Corpus Christi, TX 78403-2991

(361) 888-6898
(361) 888-4405 - FAX

Paul D. Chapa, Managing Partner
Email: paulc@lgbs.com

June 4, 2026

Dr. Mark Escamilla, President and CEO
Del Mar College
101 Baldwin Boulevard
Corpus Christi, Tx

RE: 1914 Nueces County Courthouse (Old Courthouse)

Dear Dr. Escamilla:

As you may be aware, Nueces County is ready to begin the process for the demolition and razing of the 1914 Nueces County Courthouse (Old Courthouse). By way of background, our firm represented all of the Nueces County taxing authorities and helped the county secure a judgment in favor of the taxing authorities in 2000 for delinquent taxes due from 1980 through 2000 tax years.

Prior to a planned foreclosure sale, Nueces County accepted a deed conveying the Old Courthouse to the County. The county has owned the property since and it has remained exempt from taxation. Many efforts were made over the years to rehabilitate and renovate the Old Courthouse but proved unsuccessful. Accordingly, Nueces County believes tearing down and clearing the Old Courthouse is the best solution.

Attached please find a copy of my letter to Nueces County Judge Connie Scott summarizing the major road blocks and legal requirements that kept Nueces County from tearing down the Old Courthouse in the past and turning it into a productive asset for the community. Also outlined in the letter are proposed procedural steps the county can take to achieve its goal of clearing the property. Two of those procedural measures have been taken: the possibility of reversion issue has been resolved as has the issue of the restrictive covenants the Texas Historical Commission had in place.

All that remains is the issue of the outstanding tax liens in judgment. And that can be resolved as follows. Nueces County is asking all the Nueces County taxing authorities to consider consenting to the Release of Judgment taken in 2000, which is now dormant. Such an action would clear the way for the cancellation and removal of the delinquent 2000 and prior year taxes in accordance with Texas law.

Please advise on your availability to meet to further discuss the County's proposal and to address any questions or concerns you may have. Thank you.

Sincerely,

Paul Daniel Chapa
Attorney at Law

PDC\kls
Enclosures

cc: Augie Rivera, Del Mar College, General Counsel

Hon. Jenny Dorsey, Nueces County Attorney

Hon. Connie Scott, Nueces County Judge

Hon. Kevin Kieschnick, Nueces County Tax Assessor – Collector

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
500 NORTH SHORELINE, SUITE 1111
CORPUS CHRISTI, TEXAS 78401

361/888-6898
FAX 361/888-4568

Paul D. Chapa, Managing Partner
Email: paulc@LGBS.com

FILE COPY

May 15, 2025

The Honorable Connie Scott
County Judge
Nueces County
Leopard Street
Corpus Christi, Texas 78401

RE: 1914 Nueces County Courthouse (Old Courthouse)

Dear Judge Scott

You have inquired about the status of outstanding ad valorem tax liens on the 1914 Nueces County Courthouse (Old Courthouse). As we discussed, our firm represented the Nueces County taxing authorities and helped the county secure a judgment in favor of the taxing authorities in 2000 for delinquent property taxes owed for 1980 through 2000 tax years. At the time the Old Courthouse was owned by Justice Building, Inc.

Prior to a planned foreclosure sale, Justice Building, Inc. conveyed the Old Nueces County Courthouse to Nueces County in a deed filed for record on June 12, 2004. That deed specified that ownership of the Old Courthouse would revert to Justice Building, Inc. in the event that certain conditions were not met, primarily if it turned out that the County was not successful in obtaining grant funding to restore and refurbish the Old Courthouse. The deed also specified that Justice Building, Inc. recognized and agreed that the tax liens in place would survive the conveyance in accordance with Texas law. Over the past 20 plus years, as owner of the property, Nueces County has actively sought and considered proposals to revitalize, restore and refurbish the Old Courthouse into a useful and productive asset for the community or in the alternative to consider the demolition and razing of the building as a threat to public safely.

As you are aware, all the potential options to make productive use of the Old Courthouse have run into three primary roadblocks: One is the possibility of reversion of ownership to Justice Building, Inc. as set out above. Two is that the Texas Historical Commission had placed restrictive covenants on the use and or potential demolition of this historical landmark. And the third is the significant amount of delinquent property taxes owed on the property which are secured by tax liens under the Property Tax Code and the judgment recovered in 2000.

Concerning the first roadblock, it appears that Justice Building, Inc. is now a defunct entity. However, it may be possible to reach agreement with the surviving family members of Justice Building, Inc.'s founder and/or successor entities confirming that they waive, release and relinquish any possible right to reversion of ownership of the Old Courthouse. Preliminary discussions lead us to believe this issue will be resolved and this process is in the works.

It is my understanding that Nueces County was recently notified of a solution to the second roadblock. The Texas Historical Commission took action to remove the easement and historical designation it had in place on the Old Courthouse. This removes the impediment of Nueces County being legally restrained from demolishing the property.

So that leaves only the issue of the outstanding delinquent property taxes. More than $327,000 in delinquent base tax levy is owed to all Nueces County Taxing Authorities, plus accrued penalties and interest secured by the judgment recovered in 2000. However Texas law provides a judgment can become dormant if it is not executed or abstracted. If said dormant judgment is not revived it is unenforceable and not considered pending litigation. As such, the county Tax Assessor-Collector would have authority under Tax Code Section 33.05 to remove from the county delinquent tax roll the outstanding taxes on this property which have been delinquent for more than 20 years.

Procedurally, I recommend the following steps (as one possible course of action) that can be taken to accomplish the county's goal of clearing the property taxes in order to facilitate the county's planned use of the Old Courthouse.

1. Have each Nueces County taxing entity approve a resolution:
    a. Signifying agreement with Nueces County's planned use of the Old Courthouse
    b. Confirming that it does not seek to revive the 2000 year tax judgment which is now dormant and not considered pending litigation
    c. Agreeing that all delinquent property taxes older than 20 years on the Old Courthouse will be cancelled and removed from the tax roll as provided by law.

2. Once the resolution is approved, the Nueces County Tax Assessor Collector can cancel and remove all outstanding taxes on the Old Courthouse account in accordance with Section 33.05 of the Property Tax Code.

As we discussed, this is one proposed solution to help Nueces County accomplish its goal of clearing all encumbrances and doing something positive with the Old Courthouse. We are happy to help draft a proposed resolution for the taxing entities to consider and are available to meet to answer any questions.

We greatly appreciate the opportunity to serve Nueces County. As always, should you have any questions or concerns, or need additional information, please do not hesitate to call on me at your convenience.

Sincerely,

Paul D. Chapa
Attorney at Law

Cc: Hon Mike Pusley, Commissioner Pct. 1
Hon. Joe A. Gonzalez, Commissioner Pct. 2
Hon. John Marez, Commissioner Pct. 3
Hon. Brent Chesney, Commissioner Pct. 4

Hon. Jenny Dorsey, County Attorney

1914 NUECES COUNTY COURTHOUSE

TAX ACCOUNT NO. 0540-0400-0010

AMOUNTS DUE AS OF JUNE, 2026

TAXING UNIT CODE	TAXING ENTITY	TAX YEARS DUE	BASE TAX LEVY DUE	PERCENTAGE OF BASE TAX DUE
1	NUECES COUNTY *	1986-2000	69,768.72	21.3%
13	CITY OF CORPUS CHRISTI	1986-2000	80,203.01	24.5%
24	CORPUS CHRISTI ISD	1986-2000	154,650.65	47.3%
25	DEL MAR COLLEGE	1986-2000	22,609.15	6.9%
	TOTAL BASE TAX DUE ALL ENTITIES	1986-2000	327,231.53	100.0%

** includes Nueces County General Fund, Farm To Market Rd, and Hospital District*

Prepared by Linebarger Goggan Blair and Sampson, LLP

REGULAR AGENDA

Item 7

DMC
DEL MAR COLLEGE
VICE PRESIDENT AND CHIEF ACADEMIC OFFICER

TO: Dr. Mark Escamilla
President and CEO

FROM: Dr. Jonda Halcomb
Vice President and CAO

DATE: August 28, 2026

RE: Proposal for New Program: Associate of Applied Science in Metal Fabricator

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SUMMARY:

The Department of Industrial Technology developed a proposal to offer an Associate of Applied Science (AAS) in Metal Fabricator with an implementation date effective the Fall Semester 2027.

BACKGROUND:

The Department of Industrial Technology offers an extensive selection of industrial training programs to accommodate the local and regional industry's requirements of a skilled labor force to serve and to enhance the needs of the community.

The need for a skilled Metal Fabricator labor force is now in demand as determined by the Department's engagement with the industrial regional partners and advisory committee members. The Department conducted a workforce analysis of the current labor market data published by the Texas Workforce Commission and the U.S. Bureau of Labor Statistics that supports the demand for labor-ready student graduates in the Metal Fabricator field.

Additionally, the data supports a consistent projected growth in this industrial field that is a vital component in supporting other related fields in manufacturing, petrochemical processing, oil and gas, and shipbuilding sectors that rely on skilled metal fabricators to complete industrial projects.

The proposed AAS degree establishes a pathway for students to train and become labor-ready, skilled workers in the industrial field, enhances the industrial workforce with a skilled labor force, and strengthens the community's revitalization.

RECOMMENDATON:

I recommend the addition of the Associate of Applied Science in Metal Fabricator degree to the College's program offerings, effective the Fall Semester 2027.

Metal Fabricator New AAS Degree

Dr. Jonda Halcomb
Vice President and Chief Academic Officer

Davis Merrell
Dean, Division of Industry and Public Service

September 8, 2026

DMC
DEL MAR COLLEGE

Purpose of Proposed Metal Fabricator AAS Degree

The proposed Metal Fabricator AAS degree is designed to prepare skilled, job-ready graduates; engage local industry partners; and provide accessible, high-quality education.

The Metal Fabricator Program fulfills Del Mar College's mission to empower students, strengthen the regional workforce, and enrich the community.
It is a direct expression of the College's dedication to student success, workforce relevance, and community advancement.

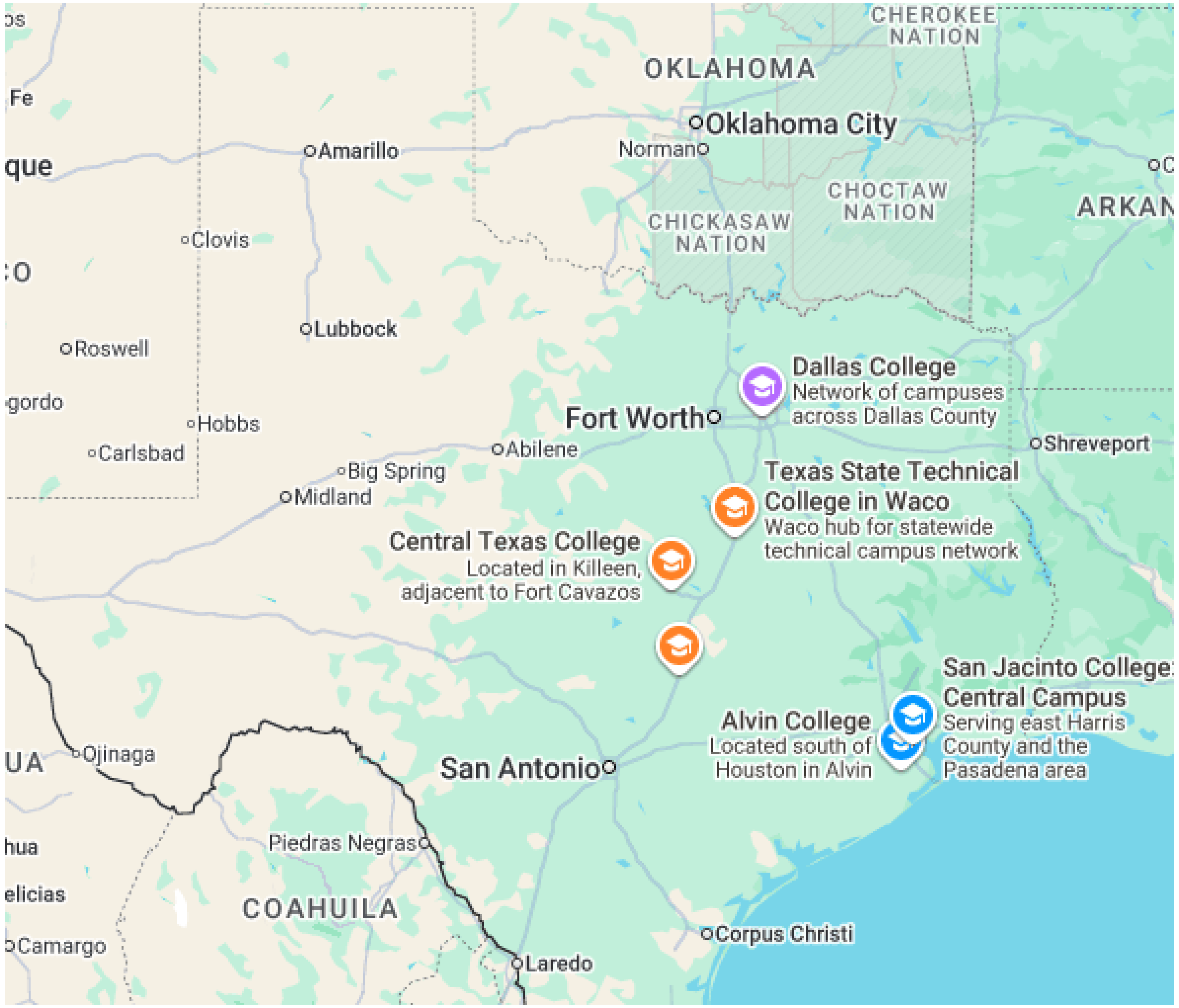
Rationale and Need for Metal Fabricator AAS Degree

The rationale and need for the Metal Fabricator Program at Del Mar College were determined through a combination of regional workforce analysis, employer input, and student demand. Labor market data from the Texas Workforce Commission and U.S. Bureau of Labor Statistics indicate consistent growth in industries such as manufacturing, petrochemical processing, oil and gas, and shipbuilding—sectors that rely heavily on skilled metal fabricators. Local employers and advisory committee members have reported ongoing difficulty finding qualified workers with the technical, layout, and fabrication skills required for modern production environments. The program was developed in direct response to these needs, with guidance from industry partners to ensure curriculum relevance and alignment with current technologies and safety standards.

Texas Colleges with Similar Programs

Texas colleges with programs in sheet metal fabricators and fitters, fabrication welding fundamentals, and structural welding technology.

- Alvin Community College
- Austin Community College
- Central Texas College
- Dallas College
- San Jacinto Community College
- Texas State College



Certificates with Shared Hours in the Degree

Cert I, Specialty Welding: Art and Design (23 SCH)

First Semester:

ARTS 1316 Drawing I
ARTS 2313 Graphic Design
WLDG 1407 Intro to Welding Using Multiple Processes

Second Semester:

WLDG 1530 Intro to Gas Metal Arc Welding
WLDG 1405 Art Metals
WLDG 1408 Metal Sculpture

Cert I, Apprentice Pipefitting/Pipefitter (28 SCH)

First Semester:

WLDG 1407 Intro to Welding Using Multiple Processes
WLDG 1313 Intro to Blueprint Read and Welding
WLDG 1317 Intro to Layout and Fabrication
TECM 1301 Industrial Mathematics

Second Semester:

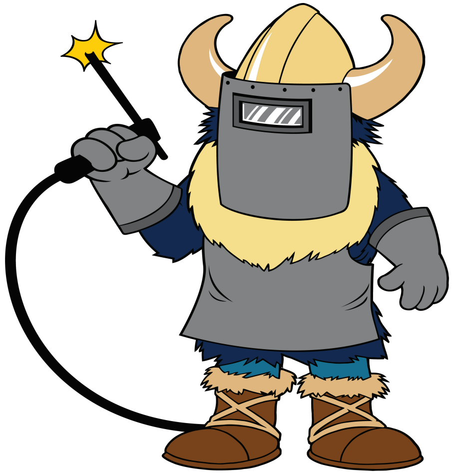
PFPB 1408 Basic Pipefitting Skills
PFPB 2407 Pipe Fabrication and Installation I
PFPB 2441 Pipe Fabrication and Installation II
COMG 1391 Special Topics in Communications

AAS Metal Fabricator Degree Coursework

FIRST SEMESTER:
WLDG 1530 Intro to Gas Metal Arc Welding
WLDG 1412 Intro to Flux Cored Arc Welding
WLDG 1317 Intro to Layout and Fabrication
ENGL 1301 Composition I

SECOND SEMESTER:
WLDG 1407 Intro to Welding Using Multiple Processes
WLDG 1557 Intermediate Shield Metal Arc Welding
Speech Core Elective (3 SCH)

THIRD SEMESTER:
PFPB 1408 Basic Pipefitting Skills
PFPB 2407 Pipe Fabrication and Installation I
Mathematics Core OR Life & Physical Sciences Core Elective (3 SCH)



AAS Metal Fabricator Degree Coursework continued

FOURTH SEMESTER:

WLDG 2413 Intermediate Welding Using Multiple Processes
WLDG 1434 Intro to Gas Tungsten Arc Welding
Creative Arts Core OR Life & Physical Sciences Core Elective (3 SCH)

FIFTH SEMESTER:

PFPB 2441 Pipe Fabrication and Installation II
WLDG 2432 Welding Automation
American History Core OR Social and Behavioral Sciences Core OR Government/Political Sciences Core Elective (3 SCH)

60 Semester Credit Hours

Pathways to Career Advancement

Welders, Cutters, Solderers, and Brazers
Median Wage: $51,000

Plumbers, Pipefitters, Steamfitters
Median Wage: $56,890

*Salary from U.S. Bureau of Labor Statistics Occupational Outlook Handbook

Projected Enrollment Growth

By combining historical data, local labor demand, student interest, and institutional capacity, the projections provide a realistic estimate of program enrollment. For Year 1, the program anticipates enrolling approximately 24 students per cohort, with growth expected as the program gains recognition, industry partnerships expand, and additional cohorts are added in subsequent semesters.

Through a combination of strategic marketing, industry partnerships, flexible scheduling, student engagement, and community outreach, the department will actively promote the Metal Fabricator Program and attract a sufficient number of students to meet Year 1 and long-term enrollment objectives.

Faculty and Physical Resources

Faculty Readiness:
The department anticipates adding one new full-time faculty in year 1; another full-time faculty in year 3; and one more full-time faculty in year 5 due to enrollment growth projections.

Physical Resources:
The program will require a one-time investment in equipment to outfit the instructional space, in addition to ongoing annual operating costs of approximately $150,000. Because the anticipated instructional space was not secured, the program is currently limited to the capacity that can be accommodated within the existing welding laboratory schedule.

Projected Budget: Direct Revenues & Expenditures

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Revenue						
Performance Funding	0	68,123	349,748	580,025	401,295	**1,399,191**
FAST Funding	0	13,508	13,778	14,054	14,335	**55,675**
Tuition and Fees	61,817	193,188	195,444	196,689	198,227	**845,365**
Total Revenue	**61,817**	**274,819**	**558,970**	**790,768**	**613,857**	**2,300,231**
Cost Categories						
Faculty	60,000	61,800	123,654	127,364	191,185	**564,003**
Fringe Benefits	19,200	19,776	39,569	40,756	61,179	**180,480**
Supplies & Materials	80,000	81,600	83,232	84,897	86,595	**416,324**
Equipment	320,000	0	0	0	0	**320,000**
Total Expenditures	**479,200**	**163,176**	**246,455**	**253,017**	**338,959**	**1,480,807**
Net Revenue	**(417,383)**	**111,643**	**312,515**	**537,751**	**274,898**	**819,424**

Key Benefits

Industry-based certifications can be offered throughout the program through course integration, collaborations with short-term workforce training, or testing partnerships with recognized organizations such as AWS (American Welding Society), NCCER (National Center for Construction Education and Research), and OSHA (Occupational Safety and Health Administration). Upon attainment of such credentials, students build confidence in their specialization and interested desire for persistence to gain the full associate degree to additionally enhance their knowledge and employability qualifications for career advancement. Embedding such credentials ensures that graduates leave Del Mar College with both academic and industry-recognized credentials.

Received DMC Curriculum Committee Approval

Next Steps – Pending approvals from:

- Del Mar College Board of Regents
- Texas Higher Education Coordinating Board
- Substantive Change Prospectus to Southern Association of Colleges and Schools Commission on Colleges
- Marketing Plan

Implementation:
Target date - Fall 2027

THANK YOU

DMC
DEL MAR COLLEGE

REGULAR AGENDA

Item 8

DEL MAR COLLEGE

DIVISION OF FINANCE

Date: **September 1, 2026**

To: **Mark Escamilla, Ph.D., President and CEO**

From: **Raul Garcia, VP and CFO**

RE: **Board Agenda: Annual Review of Investment Policy**

Summary:

As required by Board Policy B4.6.25 and the Texas Public Funds Investment Act (PFIA), the Board of Regents annually reviews the College's Investment Policy and Strategy. The annual review will be presented by Dr. Cathy West, Director of Accounting and Treasury Officer.

Background:

The College staff with the assistance of Meeder Public Funds, Inc., the College's Investment Advisors, has completed its annual investment policy review. The following revision is recommended to ensure continued compliance with the current requirements of the Texas Public Fund Investment Act:

> Deleting the following requirement contained in Section B4.6.18 – Broker/Dealer, Broker/Dealers and financial institutions are no longer required to annually review investment policies under the Public Funds Investment Act:
>
> > B4.6.18.5 – Policy Review: Every broker/dealer and financial institution with whom the College transacts business will be provided a copy of the then current Investment Policy to assure that they are familiar with the goals and objectives of the investment program

Recommendation:

It is recommended that the Board of Regents approve the Resolution to adopt the Resolution to Adopt the Investment Policy and Strategy for the coming year.

A Resolution Adopting Investment Policy and Strategy

Whereas, the Public Funds Investment Act (Texas Government Code, Chapter 2256) governs local government investment; and

Whereas, the Public Fund Investment Act (Section 2256.005a) requires the governing body to adopt an investment policy and investment strategies by rule, order, ordinance or resolution governing the investment of funds under its control; and

Whereas, the Public Fund Investment Act (Section 2256.005e), requires the resolution approving the policy and strategy to record any changes made thereto; and

Whereas, the College has chosen to make a change material to the Policy to include the following:

- Deleting the following requirement contained in Section B4.6.18 – Broker Dealers. Broker/dealers and financial institutions are no longer required to annually review investment policies under the Public Funds Investment Act (Section 2256.005k):

    - B4.6.18.5 – Policy Review: Every broker/dealer and financial institution with whom the College transacts business will be provided a copy of the then current Investment Policy to assure that they are familiar with the goals and objectives of the investment program

Now, Therefore, Be It Resolved

That Del Mar College District has complied with the requirements of the Public Funds Investment Act and the Investment Policy and Strategy is hereby adopted as the Investment Policy of the Del Mar College District.

Passed, Adopted And Approved by Board of Trustees of the Del Mar College District this the 8th day of September, 2026.

Approved:

____
Carol Scott, Chair
Del Mar College Board of Regents

REGULAR AGENDA

Item 9

DEL MAR COLLEGE

DIVISION OF FINANCE

Date: **September 1, 2026**

To: **Mark Escamilla, Ph.D., President and CEO**

From: **Raul Garcia, VP and CFO**

RE: **Board Agenda: Adoption of Broker Dealer List**

Summary:

The Public Investment Act, Section 2256.025, requires that local governmental entities annually review and adopt a list of qualified broker/dealers authorized to engage in investment activities for the College. The annual review and presentation of the qualified broker/dealer list will be presented by Dr. Cathy West, Director of Accounting and Treasury Officer.

Background:

The College staff with the assistance of Meeder Public Funds, Inc., the College's Investment Advisors, has reviewed the current broker dealer list and recommends no changes to the list for the coming year.

Recommendation:

It is recommended that the Board of Regents approve the Resolution to adopt the authorized Broker Dealer List.

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A Resolution Adopting Authorized Broker/Dealer List

Whereas, the Public Funds Investment Act (Texas Government Code, Chapter 2256) governs local government investment; and

Whereas, the Public Fund Investment Act (Section 2256.025) requires the governing body or its designated investment committee, no less than annually, to review, revise and adopt a list of qualified broker/dealers authorized to engage in investment transactions; and

Whereas, the following broker/dealers are recommended for approval:

Now, Therefore, Be It Resolved that:

Academy Securities
Alamo Capital
Arbor Research & Trading, LLC
Bank of America/Merrill Lynch
Barclays Capital Inc.
Blaylock Van, LLC
BMO Capital Markets
BNY Capital Markets
BOK Financial
Brean Capital
Cantor Fitzgerald & Co.
CastleOak Securities
Citigroup Global Markets Inc.
D.A. Davidson
Daiwa Capital Markets
FHN Financial
Goldman Sachs & Co.
Great Pacific
Hilltop Securities
Huntington Bank
InspereX (formerly InCapital)
Jane Street
Jefferies
JPMorgan Securities
Keybanc Capital Markets
Loop Capital Markets
MarketAxess Corporation
Mizuho Securities
Moreton Capital Markets
Morgan Stanley
Multi-Bank Securities
Oppenheimer
Piper Sandler & Co.
PNC Capital Markets, LLC
Raymond James
RBC Capital
Rice Financial
Robert W. Baird
Santander US Capital Markets
Siebert Williams Shank
Stephens Inc.
Stifel Nicolaus
StoneX Group Inc.
TD Securities
TRUIST Securities Inc. (formally Suntrust)
UBS Financial
UMB Financial Services
U. S. Bancorp Investments

are authorized as broker/dealers for College.

Any qualified Texas bank used for time or demand deposits may be approved by the investment officers as identified through the competitive process without Board action.

That the College has complied with the requirements of the Public Funds Investment Act and the list of authorized broker/dealers is hereby adopted.

Passed, Adopted And Approved by the Board this the 8th day of September, 2026.

Approved:

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Carol Scott, Chair
Del Mar College Board of Regents