

June 3, 2026

NOTICE OF MEETING

The **Regular Meeting** of the Board of Regents of the Del Mar College District will convene at **1:00 p.m., Tuesday, June 9, 2026**, at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas.

AGENDA

CALL TO ORDER

QUORUM CALL

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

DMC VISION STATEMENT: *Del Mar College empowers our communities to achieve their dreams.*

Del Mar College is streaming live audio and video from the official Board of Regents meetings on the College's website in real-time, with the exception of portions of the meeting considered as "closed session" by statute.

GENERAL PUBLIC COMMENTS (Non-Agenda Items) – 3-minute time limit

- Specific Public Comments will be allowed on agenda items prior to action by the Board.
- General Public Comments may be moved on the agenda at the discretion of the Board Chair and as an accommodation to those in attendance.
- Pursuant to the Texas Open Meetings Act, the College is limited in responding to public comments or inquiries as follows:
 1. Provide a statement of specific factual information in response to an inquiry.
 2. Recite existing policy in response to an inquiry.
 3. Propose placing the subject of the inquiry on the agenda for a subsequent meeting.

(Tex. Govt. Code Section § 551.042)

RECOGNITIONS:

- Del Mar College received official confirmation of full compliance with all formula funding reporting requirements of the Texas Higher Education Coordinating Board (THECB) Audit. This milestone highlights the exceptional collaboration and commitment to excellence across multiple departments.....Dr. Patricia Benavides-Dominguez
(II: Elevate, Goal 1: Increase completion for all students)
- Dr. Matthew Perry, Professor of English, and Chairperson of the English and Philosophy Department; Robert Muilenburg, Professor of Journalism; Doug Harley, Professor of Mathematics; and Dr. Andrea Elizondo, Assistant Instructor of Reading and ESOL Lab Coordinator, have been selected as recipients of the 2026 National Institute for Staff and Organizational Development (NISOD) Excellence Award
.....Dr. Jonda Halcomb
(I: Communicate, Goal 2: Nurture our faculty and staff to achieve their full potential)

COLLEGE PRESIDENT’S REPORT..... Dr. Mark Escamilla

- Viking Radio Show
(I: Communicate, Goal 2: Connect beyond the College)
- May 18, 2026: Veterans Memorial High School Permanent Honor Roll Keynote
(I: Communicate, Goal 2: Connect beyond the College)
- DMC selected to ACCT’s India-US Partnership Lab
(I: Communicate, Goal 2: Connect beyond the College)

REGENTS REPORT:

- DMC selected to ACCT’s India-US Partnership Lab.....Dr. Anantha Babbili
(I: Communicate, Goal 2: Connect beyond the College)

STAFF REPORTS:

- Professional Contract Review.....Ms. Tammy McDonald
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
- Fiscal Year 2027 Preliminary Budget
.....Mr. Raul Garcia, Dr. Cathy West and Ms. Jackie Landrum
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
- Freedom to Dream Update
.....Dr. Patricia Benavides-Dominguez and Mr. Ali Kolahdouz
(II: Elevate, Goal 1: Increase completion for all students)

- Strategic Enrollment Management Update.....Mr. Jeff Olsen
(III: Cultivate, Goal 2: Optimize the Viking Student Experience)
- SACSCOC Fifth Year Interim Report Update.....Dr. Sydney Saumby
(II: Elevate, Goal 1: Increase completion for all students)
- TIRZ Task Force Update.....Ms. Jessica Alaniz Perez
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

PENDING BUSINESS:

Status Report on Requested Information

CONSENT AGENDA

Notice to the Public

The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS:

(At this point the Board will vote on all motions not removed for individual consideration.)

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes:
Regular Board Meeting, May 12, 2026
(I: Communicate, Goal 2: Connect beyond the College)
2. Acceptance of Investments for April 2026
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
3. Acceptance of Financials for April 2026
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for consent agenda items

REGULAR AGENDA

- 4. Discussion and possible action relating to approval of 2026-2029 Network Infrastructure Upgrade at Heritage Campus, Windward Campus, and Center for Economic DevelopmentMr. Ali Kolahdouz
(II: Elevate, Goal 1: Increase completion for all students and Goal 2: Maximize resources entrusted to the College)

Public comments for this agenda item

- 5. Discussion and possible action on approval of Construction Project Change Orders #1 through #19 for RCSP #2025-04, Del Mar College Workforce Development Center – Aransas County
.....Dr. Gerald F. Napoles
(II: Elevate, Goal 1: Increase completion for all students and Goal 2: Maximize resources entrusted to the College)

Public comments for this agenda item

- 6. CLOSED SESSION pursuant to:
 - a. **TEX. GOV'T CODE § 551.071:** (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer) with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims, with possible discussion and action in open session; and,
 - b. **TEX. GOV'T CODE § 551.087:** (Deliberation Regarding Economic Development), regarding discussion or deliberation of information received from a business prospect with which the College is conducting economic development negotiations and/or the deliberation of an offer of a financial or other incentive to a business prospect, with possible discussion and action in open session; and,
 - c. **TEX. GOV'T CODE § 551.074(a)(1):** (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including Evaluation of College President.

CALENDAR: Discussion and possible action related to calendaring dates.

ADJOURNMENT

PUBLIC NOTICE is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the revision of the Open Meetings Act, Chapter 551, of the Texas Government Code.

Staff Reports

Professional Contract Review

Ms. Tammy McDonald
Vice President of Administration and Human Resources

List of Professional Service Contracts - 06/01/2026

Yellow = expiring in 2026 Blue = date adjustment Orange = expired Green=New

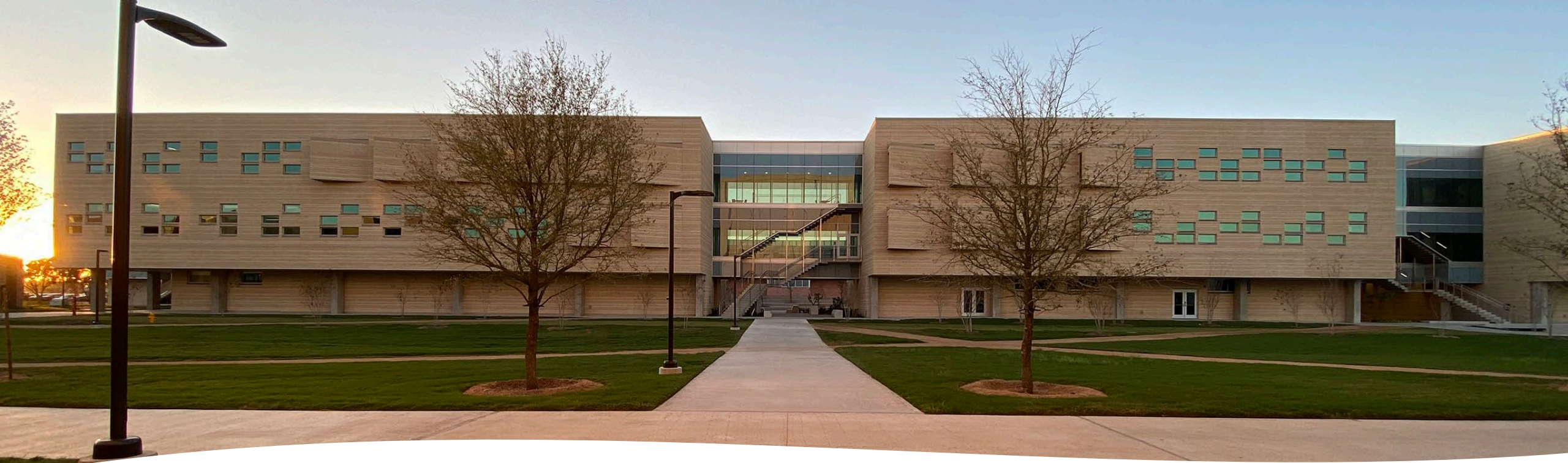
Provider Name	Service Provided	RFP/RFO Y/N	Contract Origination Date	Contract	Maximum Expiration Date	Auto Renew Y/N	DMC Exec Team Contact	Board Action	Status
Legal:									
Graves Dougherty Hearon & Moody	Legal	No	11/23/2004	Term	N/A	Yes	A. Rivera	No Board action found	
Polsinelli Law Firm	Legal	No	4/8/2025	Term	N/A	N/A	A. Rivera	Approved by Board on April 8, 2025	
Bickerstaff Heath Delgado Acosta LLP	Legal	No	2/26/2016	Term	N/A	N/A	A. Rivera	Board executed February 2016	
Financial:									
Weaver	Internal Audit	Yes	3/1/2021	1 year+ 4- 1 year extensions	8/31/2026	No	T. McDonald	Approved by Board on December 08, 2020	RFQ in process
Estrada Hinojosa	Bond Advisors	Yes	2/20/2020	5 years + 2- 1 year extensions	2/20/2027	No	R. Garcia	No Board action found	
McCall Parkhurst Horton	Bond Counsel	No	4/23/2021	Term	N/A	No	R. Garcia/A. Rivera	No Board action found	
Patterson & Associates	Investment Advisor	Yes	3/23/2007	Term	N/A	Yes	R. Garcia	No Board action found	
Wells Fargo	Bank Depository	Yes	9/1/2024	5 years	8/31/2029	No	R. Garcia	Approved by Board on August 13, 2024	
Adamson & Company LLC	Annual Financial Audit	Yes	9/1/2024	1 year + 3- 1 year extensions	8/31/2028	No	R. Garcia	Approved by Board on August 13, 2024	Services assigned and assumed from CJW
2014 Bond Contracts:									
B.E. Beecroft Co., Inc.	White Library Renovations	Yes	2/14/2022	Project completion	550 days from notice to proceed	No	VP of Facilities	Approved by Board on December 14, 2021	
SpawGlass Contractors, Inc.	Heritage Campus Building Renovations and Improvements	Yes	5/15/2023	Project completion	540 days from notice to proceed	No	VP of Facilities	Approved by February 14, 2023	
Construction/Restoration (Non-Insurance Repairs):									
KJM Commercial dba Victory Building	CED-HVAC Improvements	Yes	2/13/2024	Project Completion + 1 year	4/8/2026	No	VP of Facilities	Approved by Board on February 13, 2024	
SpawGlass Contractors, Inc.	Workforce Development Center-Aransas County	Yes	6/16/2025	Project Completion + 1 year	12/31/2026	No	VP of Facilities	Approved by Board on April 8, 2025	
Insurance:									
Higginbotham	Property/Windstorm	Yes	5/1/2025	4/30/2026	4/30/2030	Yes	T. McDonald	Approved by Board on April 8, 2025	
Campus Services:									
ABM Industries	Custodial Services	Yes	11/1/2022	2 years + 3- 1 years extensions	10/31/2027	No	VP of Facilities	Approved by Board on September 13, 2022	
Texas Book Company	Campus Bookstore	Yes	11/1/2019	2 years + 5- 1 year extensions	10/31/2026	No	R. Garcia	Presented to the Board on October 8, 2019	
Allied Universal Security Services	Security Services	Yes	4/1/2022	1 year + 5-1 year extensions	3/31/2027	No	T. McDonald/L. White	Approved by Board on November 9, 2021	
IDIQ Contracts									
Amtech Solutions, Inc.	Building Envelope and Roofs	Yes	12/7/2020	2 years + 3- 1 year extensions	12/7/2025	No	VP of Facilities	Approved by Board on September 8, 2020	
Urban Engineering	Civil Engineering	Yes	12/10/2020	2 years + 3- 1 year extensions	12/10/2025	No	VP of Facilities	Approved by Board on September 8, 2020	
Turner Ramirez Architects	Architectural and Engineering Services	Yes	12/1/2020	2 years + 3- 1 year extensions	12/1/2025	No	VP of Facilities	Approved by Board on September 8, 2020	
Facility Programming and Consulting	Space Programming, Demographic Studies	Yes	12/17/2020	2 years + 3- 1 year extensions	5/31/2026	No	VP of Facilities	Approved by Board on September 8, 2020	
Gignac & Associates, LLP	Architectural and Engineering Services	Yes	12/14/2020	2 years + 3- 1 year extensions	12/14/2025	No	VP of Facilities	Approved by Board on September 8, 2020	
LNV, LLC	Architectural and Engineering Services	Yes	12/8/2020	2 years + 3- 1 year extensions	12/8/2025	No	VP of Facilities	Approved by Board on September 8, 2020	
Pfluger Architects, Inc.	Architectural and Engineering Services	Yes	12/11/2020	2 years + 3- 1 year extensions	12/11/2025	No	VP of Facilities	Approved by Board on September 8, 2020	
Richter Associates Architects, Inc.	Architectural and Engineering Services	Yes	12/10/2020	2 years + 3- 1 year extensions	12/10/2025	No	VP of Facilities	Approved by Board on September 8, 2020	
Rock Engineering and Testing Laboratory, Inc.	Geotech and Construction Materials Testing	Yes	4/12/2021	2 years + 3- 1 year extensions	4/12/2026	No	VP of Facilities	Approved by Board on September 8, 2020	
Stridde, Callins and Associates, Inc.	Mechanical and Electrical Engineering	Yes	12/16/2020	2 years + 3- 1 year extensions	12/16/2025	No	VP of Facilities	Approved by Board on September 8, 2020	
Terracon Consultants, Inc.	Geotech, Construction Materials Testing and Assessments	Yes	12/11/2020	2 years + 3- 1 year extensions	12/11/2025	No	VP of Facilities	Approved by Board on September 8, 2020	
Hanson Professional Services	Architectural and Engineering Services	Yes	10/25/2021	1 year + 3- 1 year extensions	10/25/2026	No	VP of Facilities	Approved by Board on September 8, 2020	

Yellow = expiring in 2026 Blue = date adjustment Orange = expired Green=New

Provider Name	Service Provided	RFP/RFO Y/N	Contract Origination Date	Contract	Maximum Expiration Date	Auto Renew Y/N	DMC Exec Team Contact	Board Action	Status
<i>IDIQ (Prequalifications approved by Board on May 12, 2026)</i>									
All Points Environmental	A/V Design Infrastructure, Accessibility Review, Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Alta Architects	A/V Design Infrastructure, Accessibility Review, Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Ameresco Inc	Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Amtech Solutions, LLC	Building Envelope and Roofs	Yes				No	VP of Facilities	Contract pending	
Armko, LLC	Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Bain Medina Bain, Inc	Architectural and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Bath Group, LLC	Building Envelope, Mechanical and Electrical Engineering	Yes				No	VP of Facilities	Contract pending	
Bonesteel Architects, LLC	Systems Design, Accessibility, Architectural, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Chesney Morales Partners, Inc	Architectural, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
CLK Architects & Associates	Architectural Services	Yes				No	VP of Facilities	Contract pending	
Colliers Engineering & Design	Civil Engineering Services	Yes				No	VP of Facilities	Contract pending	
Command Commissioning, LLC	Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Corgan	Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
DataCom Design Group	A/V Design Infrastructure, Architectural Services, Building Envelope Services	Yes				No	VP of Facilities	Contract pending	
DCCM	Architectural and Engineering Services	Yes				No	VP of Facilities	Contract pending	
ECS Southwest, LLP	A/V Design Infrastructure, Accessibility Review, Architectural, Building Envelope, and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Facility Programming and Consulting	Architectural Services	Yes				No	VP of Facilities	Contract pending	
Ford, Powell & Carson, Architects & Planners, Inc.	Architectural and Building Envelope Services	Yes				No	VP of Facilities	Contract pending	
Gignac Architects	Architectural and Building Envelope Services	Yes				No	VP of Facilities	Contract pending	
GOERO International LLC dba ERO Architects	Architectural Services	Yes				No	VP of Facilities	Contract pending	
Half Associates, Inc	A/V Design, Accessibility Review, Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Hanson Professional Services, Inc	A/V Design, Accessibility Review, Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
International Consulting Engineers	A/V Design, Accessibility Review, Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
JonesDBR Engineering Company, LLC	Mechanical and Electrical Engineering	Yes				No	VP of Facilities	Contract pending	
Kirkegaard South LLC	A/V Design Services	Yes				No	VP of Facilities	Contract pending	
LEVY DYKEMA	Architectural and Building Envelope Services	Yes				No	VP of Facilities	Contract pending	
Mustard Architects	A/V Design, Architectural, Building Envelope, and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Passerelle Design Group	A/V Design and Theatrical Design Services	Yes				No	VP of Facilities	Contract pending	
Pfluger Architects, Inc	Architectural and Building Envelope Services	Yes				No	VP of Facilities	Contract pending	
Raba Kistner, Inc	Building Envelope and Roofs	Yes				No	VP of Facilities	Contract pending	
Richter Architects	A/V Design, Accessibility Review, Architectural Services, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Rone Engineering	Mechanical and Electrical Engineering	Yes				No	VP of Facilities	Contract pending	
Schuler Shook	A/V Design and Theatrical Design Services	Yes				No	VP of Facilities	Contract pending	
Stridde, Callins and Associates, Inc	Architectural, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Terracon Consultants, Inc	Accessibility Review, Architectural Services, Geotech, Construction Materials Testing and Assessments, and Engineering Services	Yes				No	VP of Facilities	Contract pending	
Turner Ramirez Architects	Architectural, Building Envelope and Engineering Services	Yes				No	VP of Facilities	Contract pending	
UES Professional Solutions 45, LLC	Construction Materials Testing and Assessment	Yes				No	VP of Facilities	Contract pending	

Fiscal Year 2027 Preliminary Budget

Raul Garcia, VP & Chief Financial Officer
Tammy McDonald, VP of Administration & HR
Dr. Patricia Benavides-Dominguez, VP of Student Affairs
Dr. Cathy West, Director of Accounting/Budget Officer
Jackie Landrum, Asst. Comptroller & Budget Analyst



Fiscal Year 2027 Preliminary Budget

June 9, 2026

Raul Garcia, Vice President & Chief Financial Officer

Tammy McDonald, VP of Administration & HR

Dr. Patricia Benavides-Dominguez, Vice President of Student Affairs

Dr. Cathy West, Director of Accounting/Budget Officer

Jackie Landrum, Assistant Comptroller & Budget Analyst



DEL MAR COLLEGE

Agenda

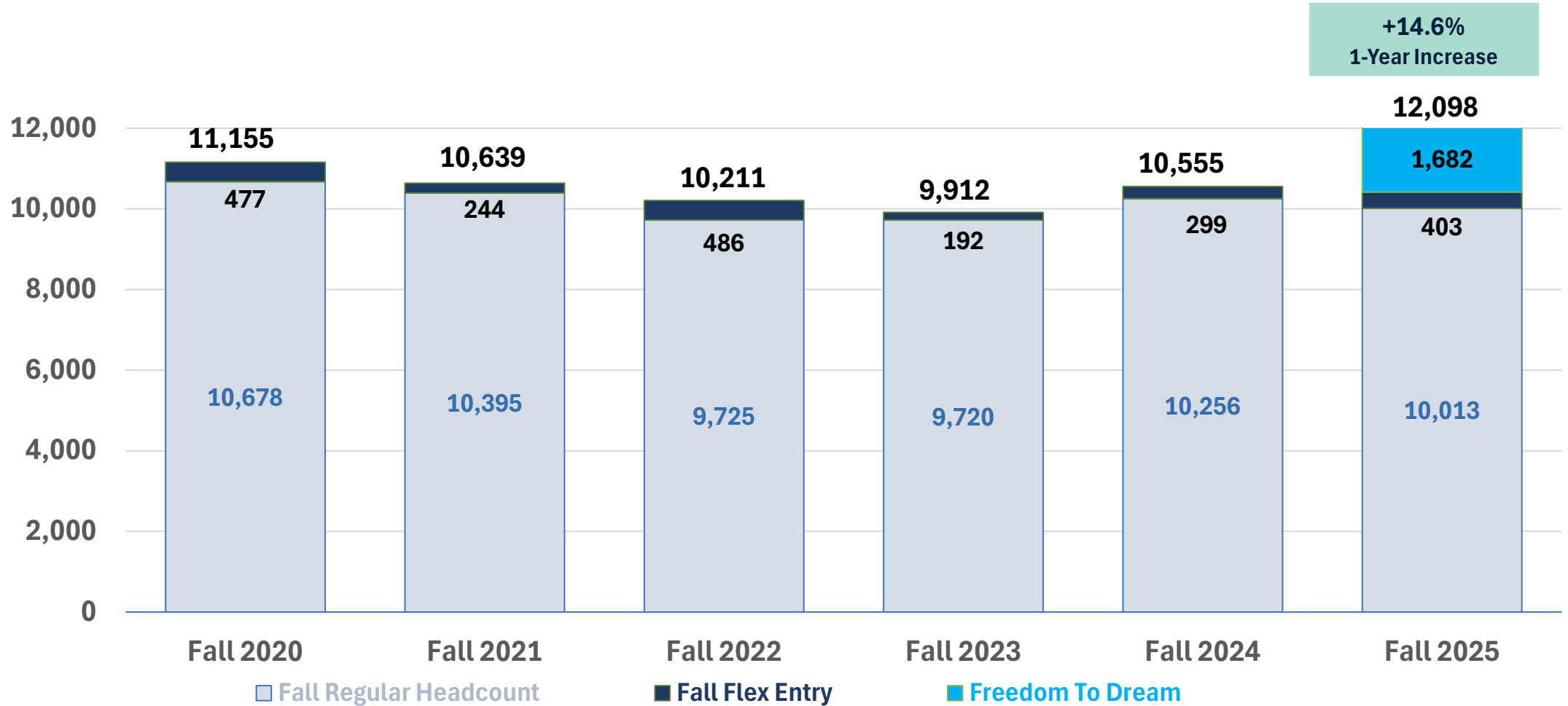
- Budget Plan Calendar-FY 2027
- Enrollment Trends
- Operating Revenue Budget
- Strategic Plan-Resource Allocation
- Operating Expense Budget
- Questions



Budget Plan Calendar- FY 2027

Month	Date	Activity
Jul.	25	<ul style="list-style-type: none"> • Certified appraisals (Appraisal District)
	28	<ul style="list-style-type: none"> • Board Meeting-Budget workshop
	31	<ul style="list-style-type: none"> • Preliminary Budgets sent to Departments
Aug.	11	<ul style="list-style-type: none"> • Regular Board Meeting-Budget Update. Board to adopt action items: <ul style="list-style-type: none"> • An order to conduct a public hearing for the FY 2026-2027 proposed College budget • An order to conduct a public hearing for the FY 2026-2027 proposed property tax rate
	25	<ul style="list-style-type: none"> • Board Public hearing: <ul style="list-style-type: none"> • Public comments on the proposed Budget & Property tax rate • Board to adopt action items: <ul style="list-style-type: none"> • M&O Budget • Debt Service Proposed Budget • M&O Proposed Tax Rate • Debt Service Proposed Tax Rate • Proposed Tax Exemptions
Sep	1	<ul style="list-style-type: none"> • Deadline to approve budget
	30	<ul style="list-style-type: none"> • Deadline to approve tax rate

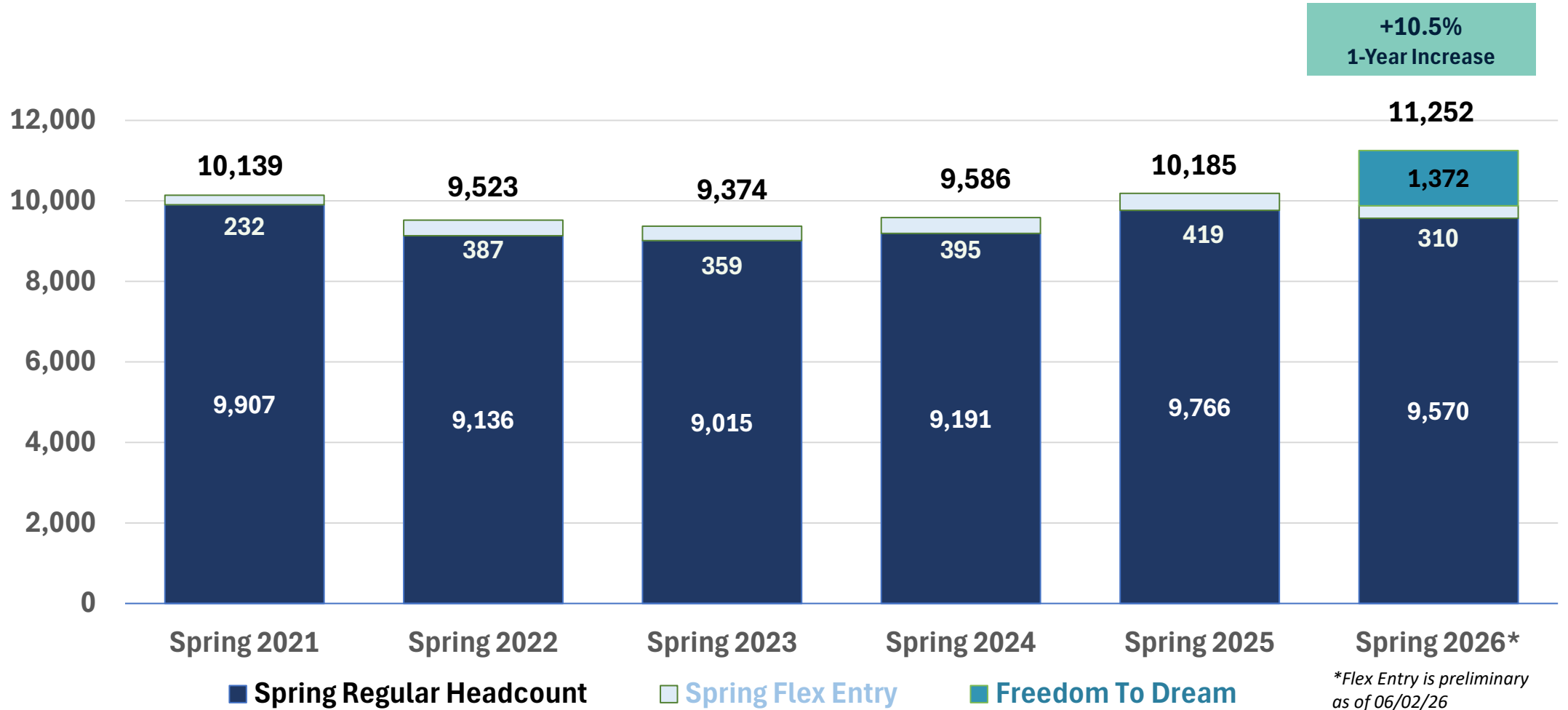
Fall Academic Credit Headcount



Fall Flex entry is reported in Spring, unduplicated headcount excludes students already reported in regular Fall.

Note: A student is counted only once regardless of the number of classes enrolled in. Data Source: Texas Higher Education Coordinating Board.

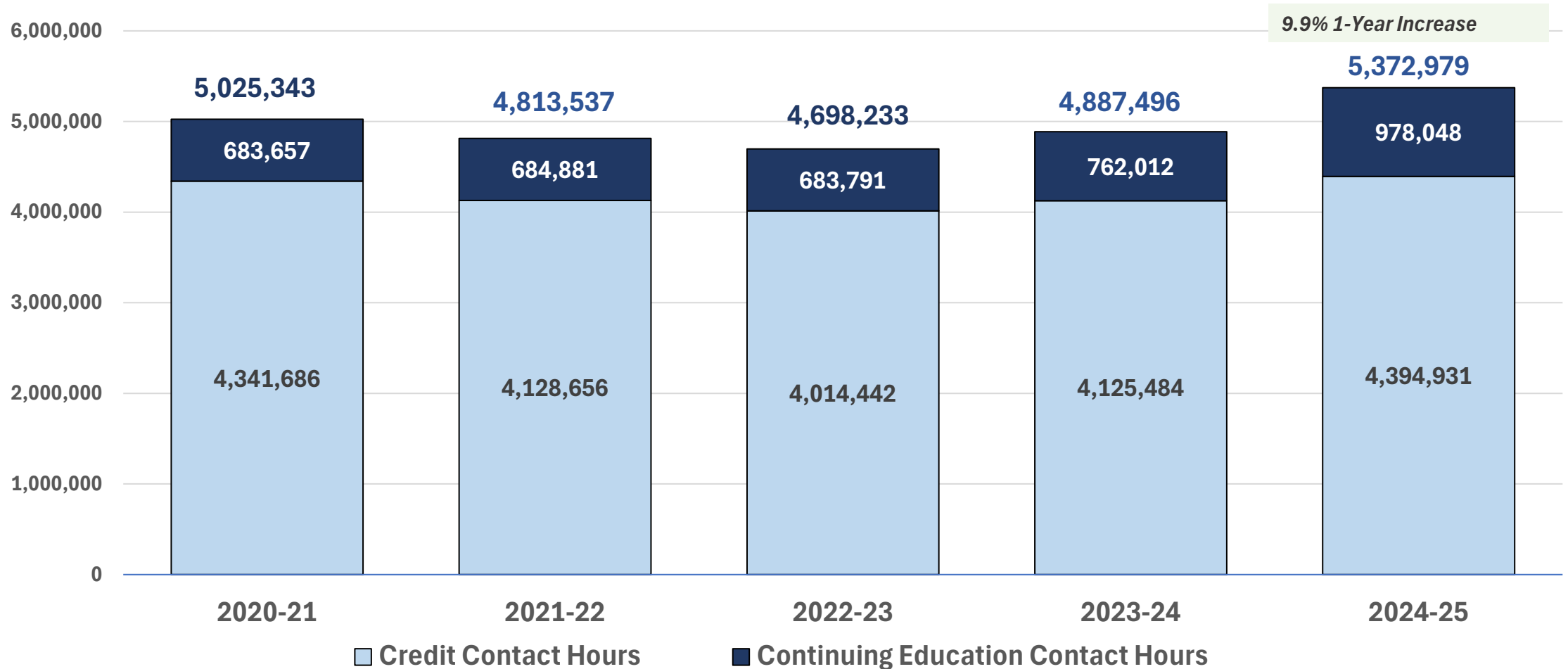
Spring Academic Credit Headcount



Spring Flex entry is reported in Summer I, unduplicated headcount excludes students already reported in regular Spring.

Note: A student is counted only once regardless of the number of classes enrolled in. Data Source: Texas Higher Education Coordinating Board.

Total Annual Contact Hours for Credit and Continuing Education Courses



Note: Annual Credit Contact Hours are for Fall, Spring, and Summer Semesters. Continuing Education Contact Hours are for Quarters 1-4.

Revenue Challenges & Assumptions FY 2027 Budget

State Appropriations

- Performance funding-TBD (June or July)
- FAST-TBD (June or July)

Tuition & Fees

- No increase in tuition rate
- Analyze enrollment trends

Property Tax

- Overall tax rate being evaluated
- Assumes a 2% net valuation growth
- \$500M in new construction
- Evaluating the effects of HB9

Preliminary Revenue Budget FY 2027

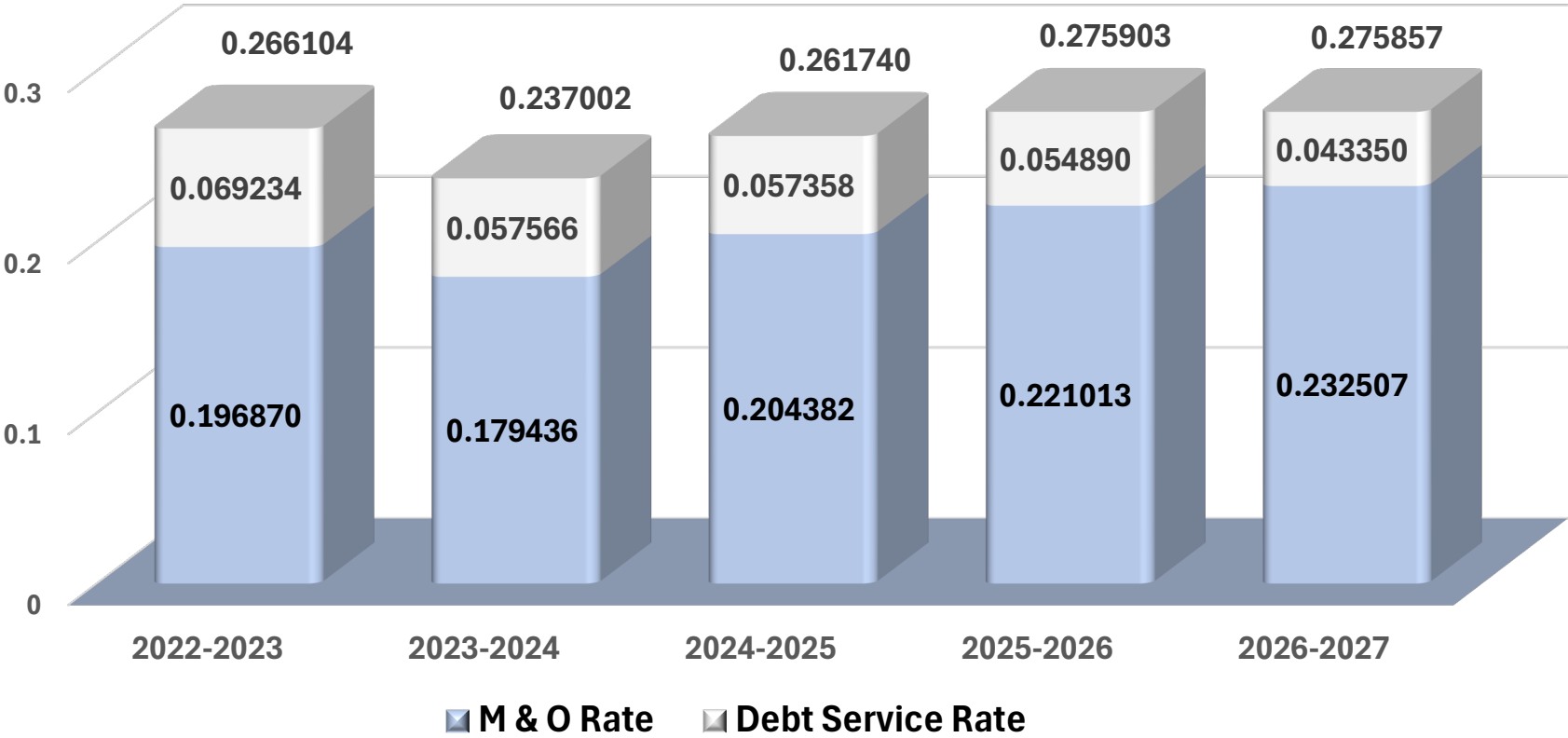
Category	Budget FY 2026	Increase/ (Decrease)	Preliminary Budget FY 2027
State Funding:			
Performance-Based Funding	\$ 19,183,677	\$ -	\$ 19,183,677
FAST Appropriations	1,715,447	284,553	2,000,000
Insurance Contribution	4,934,964	393,933	5,328,897
Retirement Contribution	1,966,711	-	1,966,711
Total State Funding	\$ 27,800,799	\$ 678,486	\$ 28,479,285
Tuition & Fees	22,324,462	(400,000)	21,924,462
Property Taxes	81,355,641	5,800,000	87,155,641
Miscellaneous	2,178,744	500,000	2,678,744
Total Preliminary Revenues	\$ 133,659,646	\$ 6,578,486	\$ 140,238,132

Estimated Tax Rate Scenarios

Current M&O Tax Rate	0.221013
Current Debt Service Rate	0.054890
Current FY2026 Total Tax Rate	0.275903

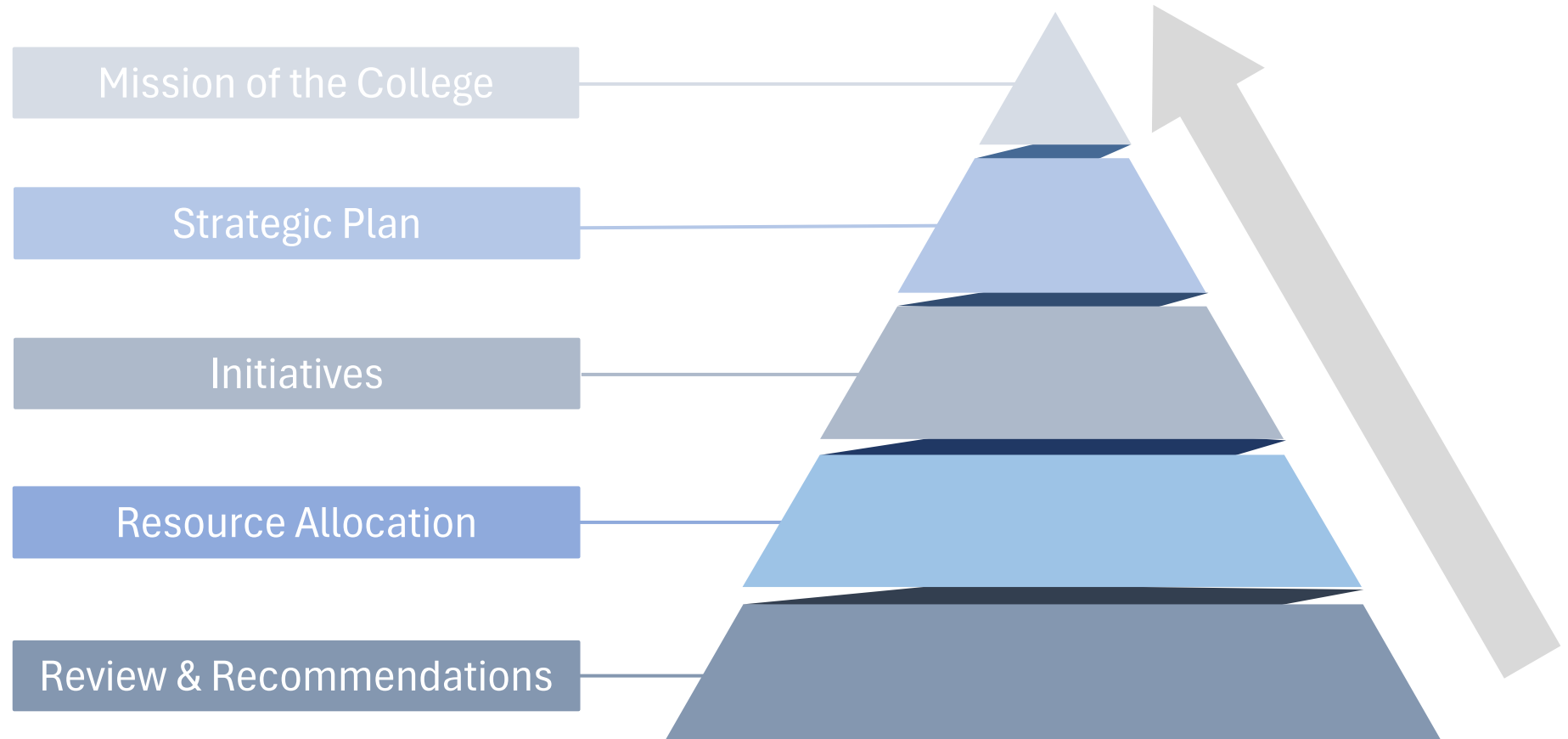
	Estimated Valuation Growth	M&O Rate	Debt Service Rate	Total Tax Rate	Inc/Dec in Total Tax Rate
Scenario 1	2%	0.232507	0.043350	0.275857	-0.000046
Scenario 2	3%	0.230219	0.042947	0.273166	-0.002737
Scenario 3	4%	0.227975	0.042533	0.270508	-0.005395

Tax Rate History



	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Annual Homeowner Property Tax	\$ 534	\$ 532	\$ 644	\$ 717	\$ 781
Average Homestead Value	\$ 224,353	\$ 245,920	\$ 260,903	\$ 259,872	\$ 283,072

Strategic Alignment



Strategic Plan Goals



Goal 1: Collaborate across the College.
Goal 2: Connect beyond the College.



Goal 1: Increase completion for all students.
Goal 2: Maximize resources entrusted to the College.



Goal 1: Nurture our faculty and staff to achieve their full potential.
Goal 2: Optimize the Viking student experience.

Preliminary Expense Assumptions

FY 2027

Nurture our faculty & staff to achieve their full potential

- Enhance safety
- Viking Way

Increase completion for all students

- Instructional equipment
- College ready pipeline

Maximize resources entrusted to the college

- Maintenance
- Custodial

Proposed Salary & Benefits Increase Scenarios

Employee Classification	Option #1	Option #2	Option #3	Option #4
Faculty Full-Time	1 Yr. Experience Pay @\$829 1% to Schedules for Rank, Education & Base Includes promotions, summer pay, & load alignment to 15 CH	1 Yr. Experience Pay @\$829 2% to Schedules for Rank, Education & Base Includes promotions, summer pay, & load alignment to 15 CH	1 Yr. Experience Pay @\$829 3% to Schedules for Rank, Education & Base Includes promotions, summer pay, & load alignment to 15 CH	1 Yr. Experience Pay @\$829 4% to Schedules for Rank, Education & Base Includes promotions, summer pay, & load alignment to 15 CH
Adjunct/Overload	1% to Schedule	2% to Schedule	3% to Schedule	4% to Schedule
Exempt (includes Instruction CE/WD)	1%	2%	3%	4%
Non-Exempt F/T	1%	2%	3%	4%
Non-Exempt P/T (Excludes Work-study, Student Assistants, Instructional & Grants) *Must meet eligibility requirements	1%	2%	3%	4%
Total Salary & Benefit Increase	\$2,691,902	\$3,524,627	\$4,352,425	\$5,180,223

Preliminary Expense Budget FY 2027

Category	Budget FY 2026	Increase/ (Decrease)	Preliminary Budget FY 2027
Faculty Salaries	\$ 37,373,767	\$ -	\$ 37,373,767
Exempt Salaries	16,876,238	-	16,876,238
Exempt Salaries-Instructional	3,960,647	-	3,960,647
Non-Exempt Salaries	11,271,285		11,271,285
Non-Exempt Salaries-Instructional	2,649,688	-	2,649,688
Benefits	23,305,035		23,305,035
Option #3 (includes benefits)	-	4,352,425	4,352,425
Total Salaries & Benefits	\$ 95,436,660	\$ 4,352,425	\$ 99,789,085
Non-Salary Expenses	36,218,091	2,127,384	38,345,475
Contingency	2,004,895	98,677	2,103,572
Total Non-Salary Expenses	\$ 38,222,986	\$ 2,226,061	\$ 40,449,047
Total Preliminary Expenses	\$ 133,659,646	\$ 6,578,486	\$ 140,238,132

Preliminary Expense Budget FY 2027

Category	Budget FY 2026	Increase/ (Decrease)	Preliminary Budget FY 2027	% Change of Budget
Salaries & Benefits:				
Faculty Salaries	\$ 37,373,767	\$ -	\$ 37,373,767	0%
Exempt Salaries	16,876,238	-	16,876,238	0%
Exempt Salaries-Instructional	3,960,647	-	3,960,647	0%
Non-Exempt Salaries	11,271,285	-	11,271,285	0%
Non-Exempt Salaries-Instructional	2,649,688	-	2,649,688	0%
Benefits	23,305,035	-	23,305,035	0%
Option #3 (includes benefits)	-	4,352,425	4,352,425	-
Total Salaries & Benefits	\$ 95,436,660	\$ 4,352,425	\$ 99,789,085	5%
Non-Salary Expenses:				
Contract Instruction	158,600	-	158,600	0%
Supplies, Postage, Dupl, Copier Rental	3,788,158	-	3,788,158	0%
Maintenance & Repairs	2,446,276	299,458	2,745,734	12%
Equipment	1,729,788	(610,000)	1,119,788	-35%
Student Recruiting & Marketing	1,563,906	-	1,563,906	0%
Audit & Legal, Tax Appraisal, Coll Fees	1,929,066	-	1,929,066	0%
Contract Labor & Consultants	3,975,541	-	3,975,541	0%
Accreditation	97,769	-	97,769	0%
Special Pop Interpreter	195,000	-	195,000	0%
Comp Software, Hardware, License & Serv	5,084,201	-	5,084,201	0%
Travel & Professional Development	583,581	-	583,581	0%

Preliminary Expense Budget FY 2027

Category	Budget FY 2026	Increase/ (Decrease)	Preliminary Budget FY 2027	% Change of Budget
Non-Salary Expenses-Continued				
Election	-	-	-	0%
Security	1,632,304	-	1,632,304	0%
Recruitment	32,000	-	32,000	0%
Food & Beverage	115,861	-	115,861	0%
Library	251,122	-	251,122	0%
Bad Debt	225,000	-	225,000	0%
Membership & Dues	273,589	-	273,589	0%
Utilities & Telephone	3,619,219	-	3,619,219	0%
Insurance	4,135,371	(360,798)	3,774,573	-9%
Bank & Collection Fees	155,300	-	155,300	0%
Campus Police	302,858	-	302,858	0%
Tuition Bond Transfers Out	1,950,750	4,233,724	6,184,474	217%
Miscellaneous	537,831	-	537,831	0%
Deferred Maintenance	1,435,000	(1,435,000)	-	-100%
Total Non-Salary Expenses	\$ 36,218,091	\$ 2,127,384	\$ 38,345,475	6%
Contingency	2,004,895	98,677	2,103,572	5%
Total Preliminary Expenses	\$ 133,659,646	\$ 6,578,486	\$ 140,238,132	5%



Thank you!

Freedom to Dream Update

Dr. Patricia Benavides-Dominguez
Vice President for Student Services

Ali Kolahdouz
Vice President and Chief Information Officer

Freedom To Dream

Cohort 1 & 2 Update

June 9, 2026

Dr. Patricia Benavides-Dominguez
Vice President for Student Affairs

Ali Kollahdouz
Vice President and Chief Information Officer

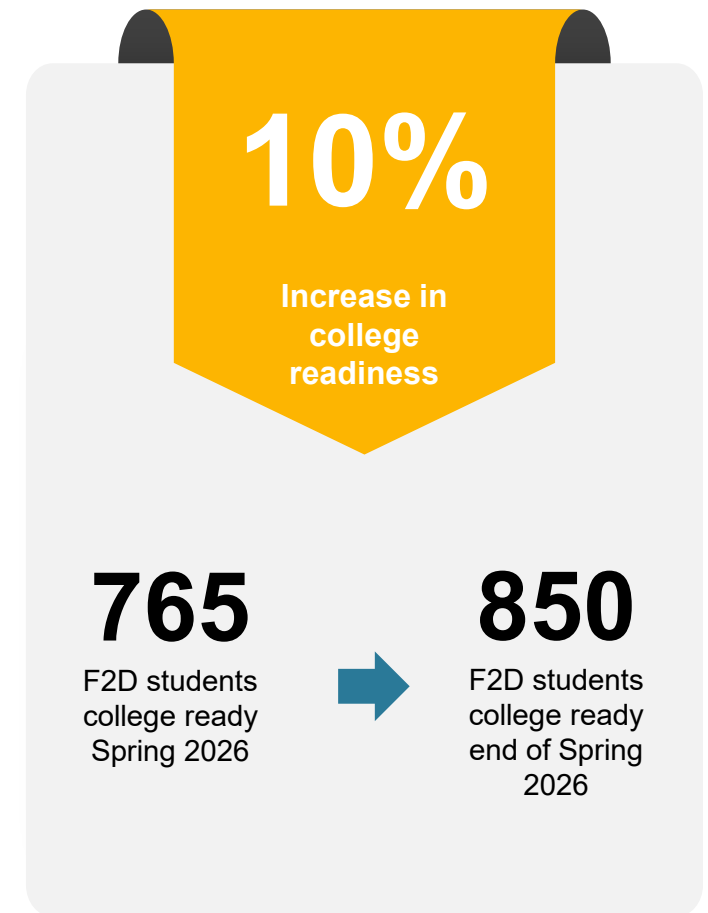
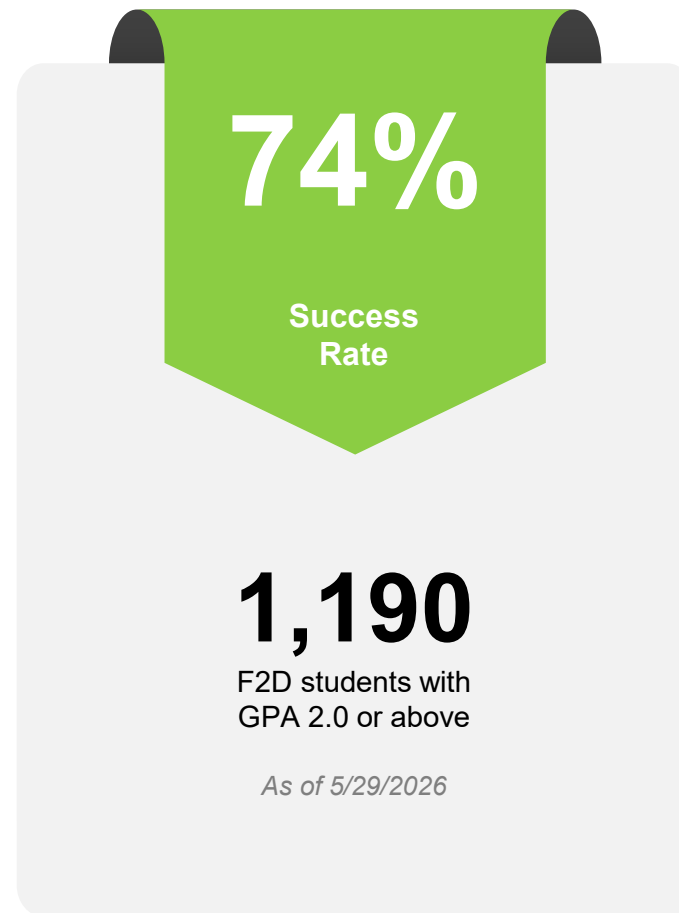
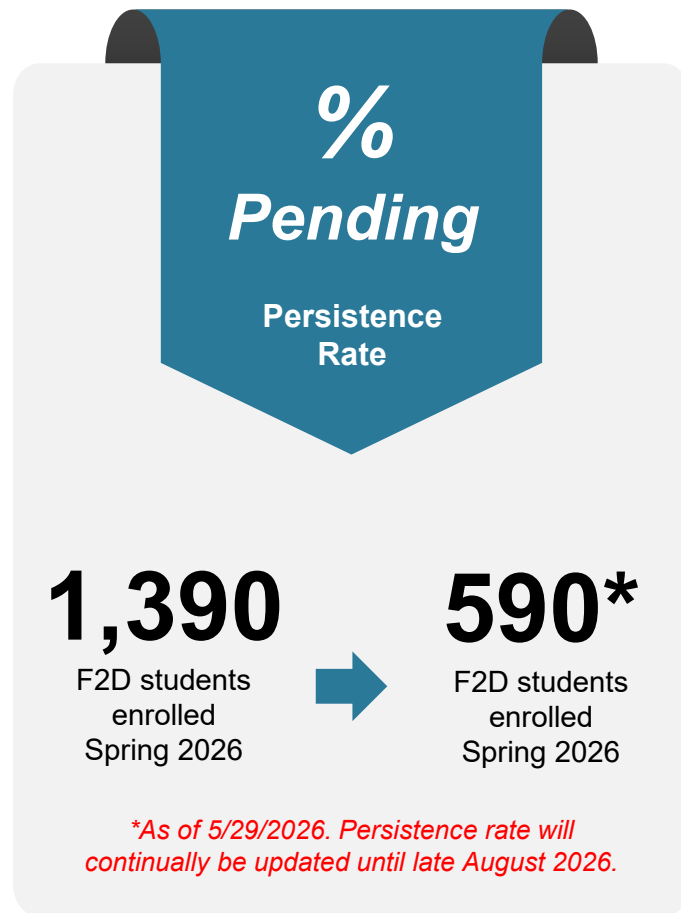


DEL MAR COLLEGE

DISCUSSION POINTS

- F2D Cohort 1
 - Student Academic Progress
 - Impact of Student Success Coaching
- F2D Cohort 2
 - Enrollment Trend
 - College Readiness by Student Group
 - Transfer vs. Non-Transfer Degrees
 - Top 10 High Demand vs. Non-High Demand Degrees
- F2D Student Voices

F2D Cohort 1: Student Academic Progress



F2D Cohort 1: Student Success Coaching

Success Coaching had a visible impact on F2D Cohort 1 success and persistence rates for those students that utilized it.

578

Students that visited Success Coaches

44% (253) increased their GPA after receiving coaching
66% (379) maintained or achieved a GPA over 2.0
50% (289) enrolled for Summer Session 1
29% (165) enrolled for Summer Session 2
50% (315) enrolled for Fall 2026*

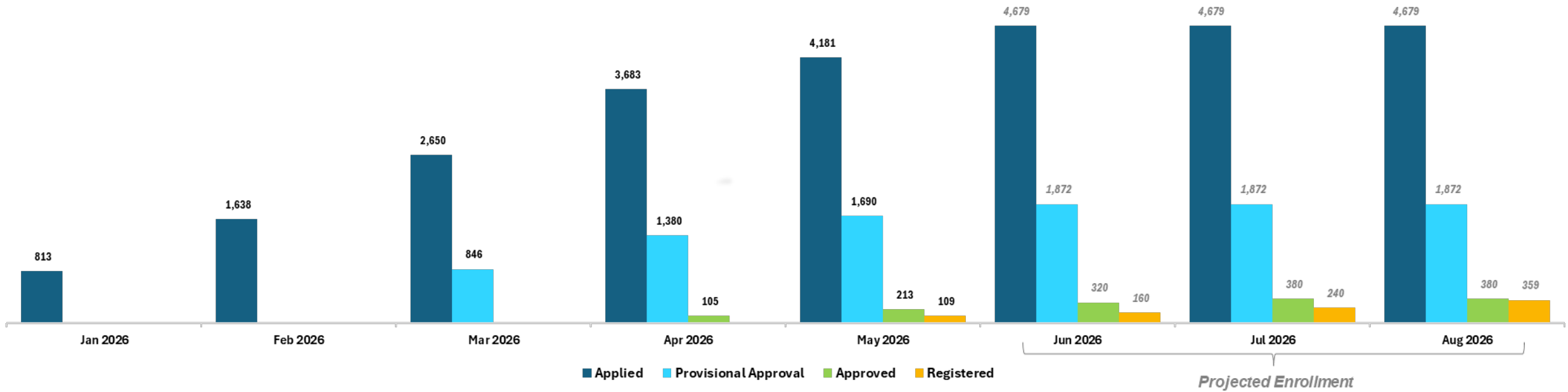
426

Students that did **NOT** visit Success Coaches

34% (145) increased their GPA after receiving coaching
45% (192) maintained or achieved a GPA over 2.0
22% (94) enrolled for Summer Session 1
11% (47) enrolled for Summer Session 2
20% (85) enrolled for Fall 2026*

** This number will continue to increase throughout the summer*

F2D Cohort 2 – Enrollment Trend

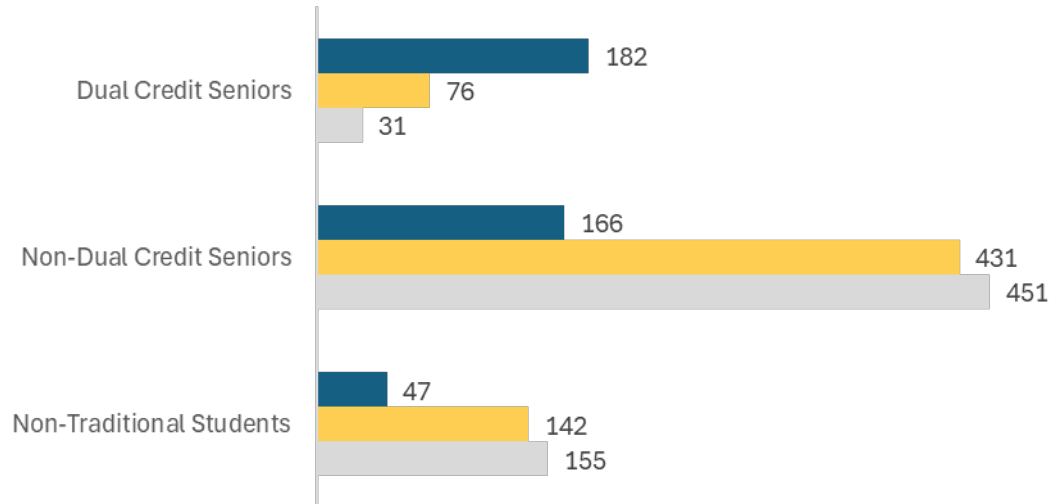


Month	Applied	Provisional Approval	Approved	Registered
Jan 2026	813			
Feb 2026	1,638			
Mar 2026	2,650	846		
Apr 2026	3,683	1,380	105	
May 2026	4,181	1,690	213	109
Jun 2026	4,679	1,872	320	160
Jul 2026	4,679	1,872	380	240
Aug 2026	4,679	1,872	380	359

Projected Enrollment

F2D Cohort 2: College & Program Readiness by Student Group

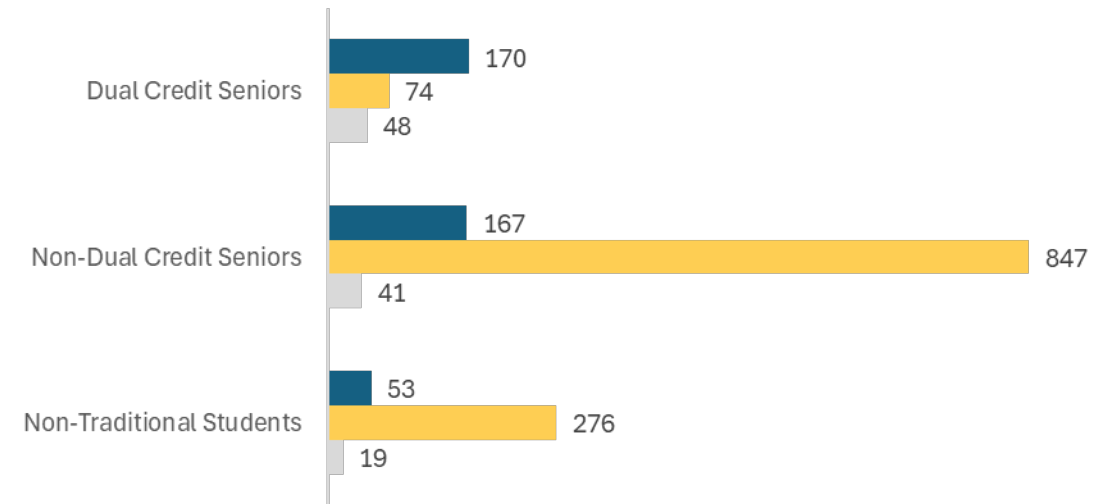
College Readiness



	Non-Traditional Students	Non-Dual Credit Seniors	Dual Credit Seniors
■ College Ready	47	166	182
■ Not Ready	142	431	76
■ Not Yet Evaluated	155	451	31

■ College Ready ■ Not Ready ■ Not Yet Evaluated

Program Readiness



	Non-Traditional Students	Non-Dual Credit Seniors	Dual Credit Seniors
■ Program Ready	53	167	170
■ Not Ready	276	847	74
■ Not Yet Evaluated	19	41	48

■ Program Ready ■ Not Ready ■ Not Yet Evaluated

F2D Cohort 2: Transfer vs. Non-Transfer Degrees

Transfer

	0 SCH	1-12 SCH	13-30 SCH	31-60 SCH	61+ SCH
AA	68	40	54	39	1
AS	38	28	11	4	
AT	4	1			

Non-Transfer

	0 SCH	1-12 SCH	13-30 SCH	31-60 SCH	61+ SCH
AAS	30	14	11	7	1
CER2	11	6	10	7	1
CER1	6	3	7	1	

44

Students potentially within two (2) semesters to complete*

69

Students potentially within one (1) semester to transfer*

34

Students potentially within two (2) semesters to complete*

*Pending evaluation to confirm SCH earned towards degree plan

F2D Cohort 2: Top 10 High Demand vs Non-High Demand Majors

High Demand

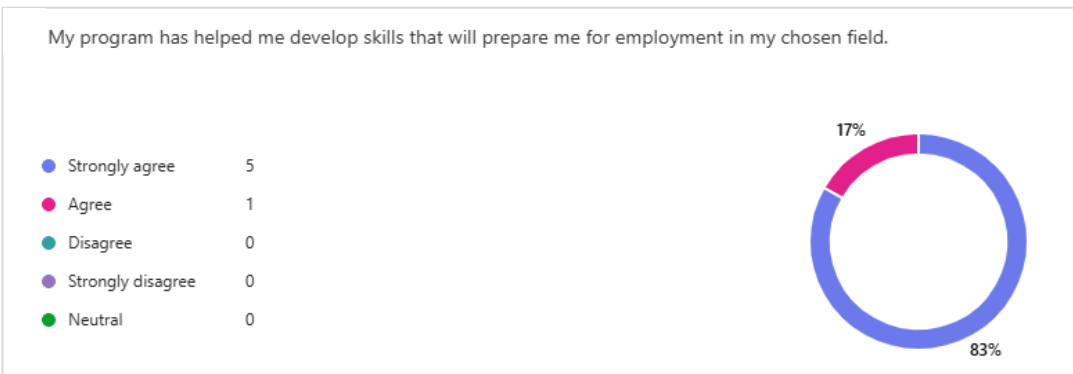
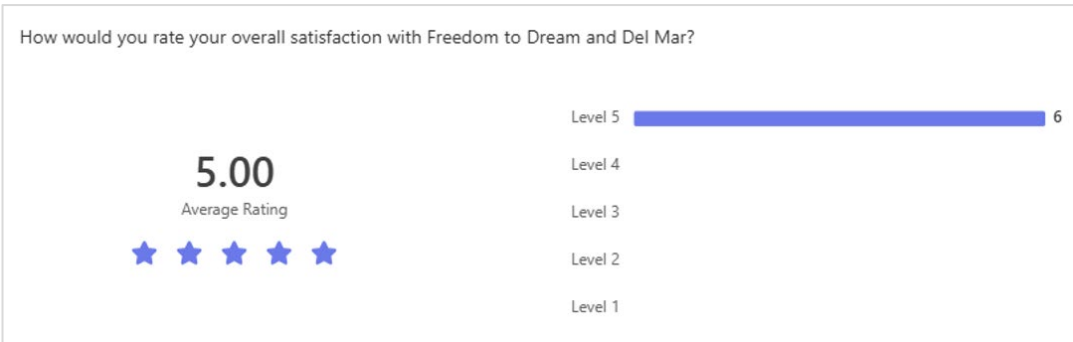
Degree/Program	# of Students
ERGN.AA	44
PMET.AS	35
BUAD.AA	14
CRIJ.AA	10
EMTP.AAS	8
IDST.AAS	7
ACNT.AAS	7
EMTC.CER2	5
CDCT.CER1	4
COMP.AS	4

Non-High Demand

Degree/Program	# of Students
LIBA.AA	110
BIOL.AS	20
WADC.CER2	18
MEEN.AS	11
PSY.AA	7
WELD.AAS	7
WINC.CER1	6
KINE.AA	6
PRT.AAS	5
CHEM.AS	5

F2D Student Voices

DMC HVAC program conducted a survey of Freedom to Dream students to gauge their experience as part of the first cohort.



What does earning these credentials mean to you personally or to your family?

“Means so much, I am able to become a successful person”

“Helps my family and not to struggle as much”

“Better and more stable future”

“Means that my studies have paid off boosting my overall knowledge and confidence when taking my first step into this field”

“It allows me to have a possible job in my chosen career path”

“For me, it means that I can get a job and provide for both me and my family”

F2D Student Voices

What has been the most rewarding part of your journey so far?

“Seeing how much I learned in a small amount of time”

“Learning for free”

“Meeting and experiencing new things”

“Having the certification associated to me proving that I have the adequate knowledge to earn given certificates”

“Gaining knowledge I didn't have before, which will help me get a job in my chosen career path”

“Getting my EPA certification”

In one or two sentences, what advice would you give to a future Freedom to Dream student?

“Take the time to get everything done and it'll pay off in the end, believe in yourself”

“I would say take advantage of your education and use it wisely if you have the choice to apply or have freedom to dream do it”

“Don't take this opportunity lightly, many doors are closed due to financial limitations, but with this program the odds are endless”

“I would tell them to not be nervous when starting out in their respective class for their majors.”

“Do not let this opportunity pass you by”

Questions



Strategic Enrollment Management Update

Jeff Olsen

Vice President for Communications and Marketing and Chief of Staff

Strategic Enrollment Management Update

June 9, 2026

Jeff Olsen, Vice President for
Communications and Marketing and Chief Of Staff



DEL MAR COLLEGE

Strategic Enrollment Management (SEM)

Strategic Enrollment Management enables an institution to maximize recruitment, retention and completions, supporting student success through:

- Collaboration Across Departments
- Data-Driven Discussions
- Aligning Comprehensive Plans



Strategic Plan Guiding Star – COMMUNICATE

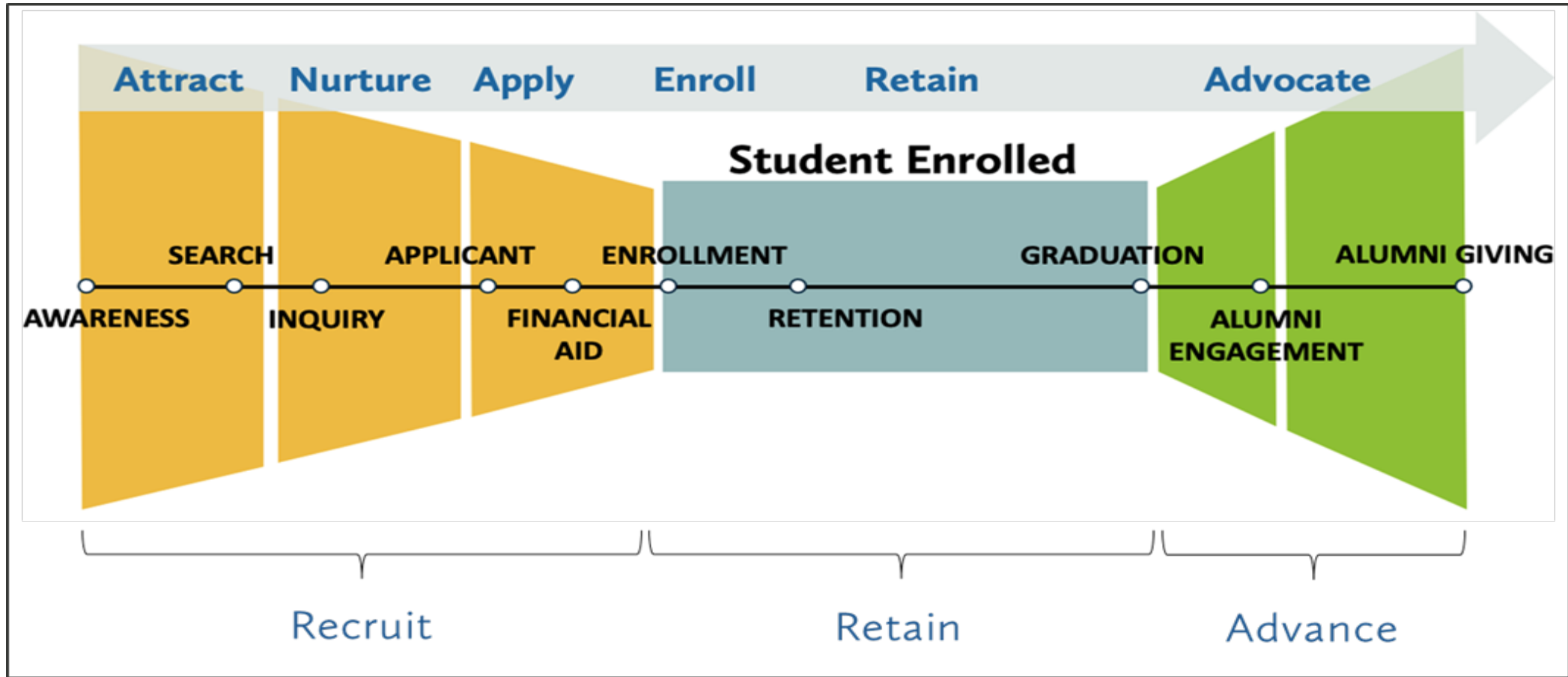
Goal 2 *Connect Beyond the College*

- Prioritize Enrollment Marketing
- Recruit Through Various Avenues
- Increase Brand Awareness

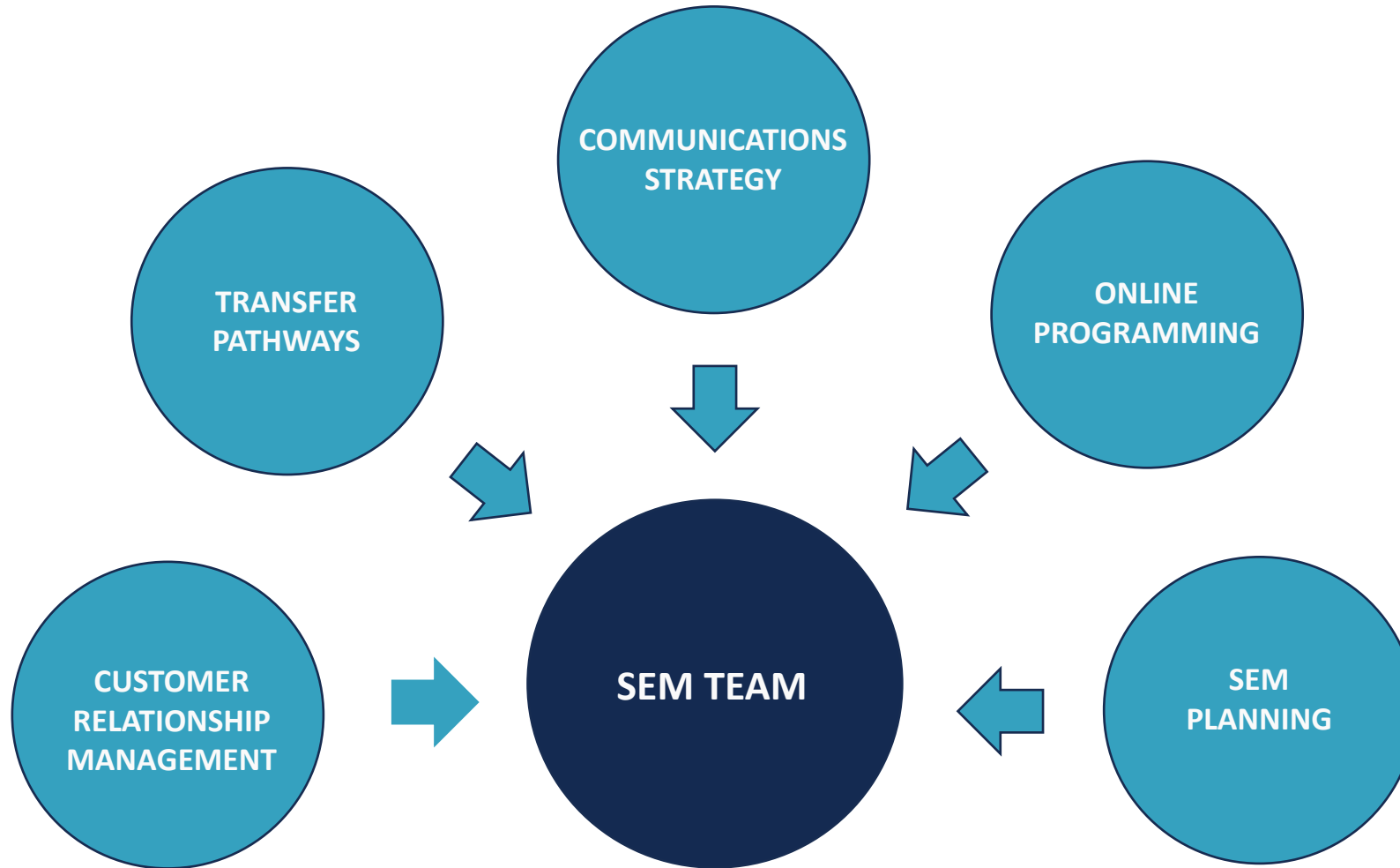
SEM Planning Team

- Ali Kolahdouz
- Cheryl Sanders
- Cody Gregg
- Dr. Dale Anderson
- Dan Korus
- Dorothy Pallotti
- Gracie Martinez
- Dr. Jack Southard
- Jason Houlihan
- Jeff Olsen
- Dr. Jennifer Sramek
- Dr. Jonda Halcomb
- Dr. Kristy Urbick
- Dr. Leonard Rivera
- Dr. Natalie Chapa
- Pamela Cordova
- Dr. Patricia Benavides-Dominguez
- Paul Creacy
- Rachel Martinez
- Raul Garcia
- Rita Hernandez
- Ryan Caesar
- Samuel Garcia
- Dr. Sara Huerta
- Dr. Sydney Saumby

SEM Framework and Methodology



Examples: SEM Subcommittees



SEM Subcommittees

Customer Relationship Management (CRM) Implementation

DMC began implementing Element 451 in March 2025. The institution has completed infrastructure needed to support the enrollment platform.

- Inquiry and lead capture capabilities established
- AI-powered virtual assistants launched and trained
- Program specific marketing and website development ahead



Strategic Plan Guiding Star – CULTIVATE

Goal 2 Optimize the Viking Student Experience

- Establish First Interactions to Promote DMC
- Engage with Incoming Students

SEM Subcommittees

Transfer Processes

A transfer workgroup was formed to simplify and improve transfer processes for students and keep those processes in alignment with the dynamic nature of HB8.

- Pilot transfer program developed, launching with TAMUK this summer
- New Transfer Counselor position created and hired
- Proactive management of transfer dates and degree plans with CRM



Strategic Plan Guiding Star – ELEVATE

Goal 1 *Increase Completion for All Students*

- Create Multiple Pathways to Achieve Educational Intent

Goal 2 *Maximize Resources to the College*

- Align Institutional Framework to HB8

SEM Subcommittees

Student Communications

DMC has many departments communicating with students throughout the lifecycle. A college-wide effort is currently taking shape to synthesize those efforts.

- Two-day workshop this Fall to strengthen communication and engagement
- Student, faculty, alumni and community communications to be evaluated
- Processes, leads, and technologies of record will be defined



Strategic Plan Guiding Star – COMMUNICATE

Goal 2 Collaborate Across the College

- Improve Student-Facing Communication

SEM Subcommittees

Online Development

Online programming plays an important role for students and has potential for significant growth. A team was formed to gather data and make recommendations.

- Report in June will take a comprehensive look at our online operations
- Focus on programs, state requirements, demographic and success data
- Will have recommendations where improvement and expansion are feasible

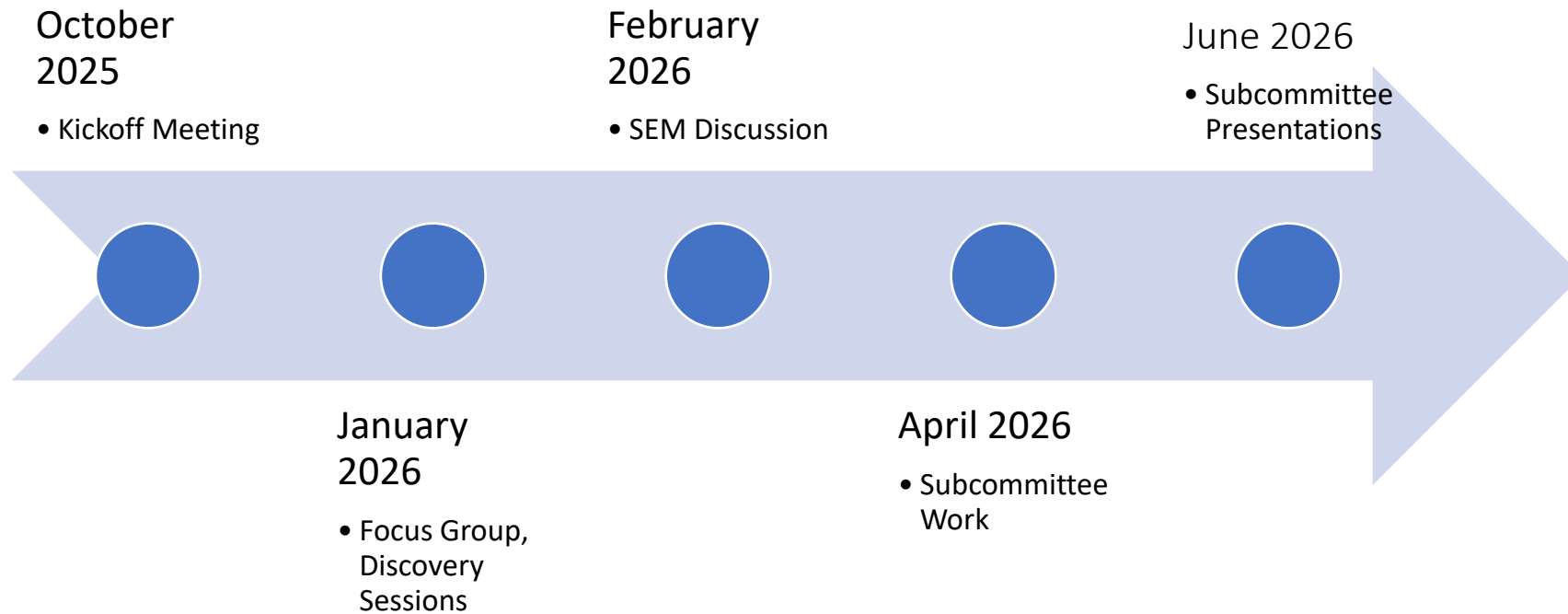


Strategic Plan Guiding Star – ELEVATE

Goal 1 Increase Completion for All Students

- Create Programs in Response to Needs
- Enhance Instructional Environments for Student Success

SEM Timeline





Thank
you!

SACSCOC
Fifth-Year Interim Report Update

Dr. Sydney Saumby
AVP of Institutional Effectiveness and Academics



DEL MAR COLLEGE

SACSCOC

Fifth-Year Interim Report Update

Dr. Sydney Saumby
Associate Vice President of
Institutional Effectiveness and Academics

June 9, 2026

Del Mar College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award baccalaureate degrees, associate degrees, and certificates.



Accreditation by SACSCOC signifies that the institution

1. has a mission appropriate to higher education
2. has resources, programs, and services sufficient to accomplish and sustain that mission
3. maintains clearly specified educational objectives that are consistent with its mission and appropriate to the degrees its offers, and that indicate whether it is successful in achieving its stated objectives.

Fall 2026 Milestones

August 31	On-site visit report due
September 8	Fifth-Year Interim Report due
October 12-14	On-site visit
November 5-6	Fifth-Year Interim Report reviewed
December	Official decision

SACSOC Compliance Reporting

Reaffirmation

Every 10 years



Interim Report

Midway between reaffirmations



Fifth-Year Interim Report by the numbers

156 Pages of narrative

634 Evidence items collected

70+ Faculty and staff engaged

91 Days to submission

On-Site Visit Updates

- Site visit report
- Four-person committee
- Six off-campus instructional sites included
- Visit schedule draft in progress

SACSCOC Updates

- Accreditation, Innovation, and Modernization (AIM) discussions
- Policy and procedure changes
- New workforce alignment initiative
- Standards review progress



DEL MAR COLLEGE

Thank you!

TIRZ Task Force Update

Jessica Alaniz Perez
Executive Director of Administration

TIRZ Task Force Update

June 9, 2026

Jessica Alaniz Perez
Executive Director of Administration



DEL MAR COLLEGE

TIRZ Task Force Update & Next Steps

- Task Force met on May 26th to discuss additional changes and revisions
- Draft of B4.37 sent to Regents for review and feedback
- Legal review in process
- Proposed Board action in August 2026

Questions?



Upcoming Items/Pending List

Item	Date	Request	Due	Status
1		Strategic Enrollment Management (SEM)	June	June Agenda
2		Freedom to Dream Update	June	June Agenda
3		Professional Contract Review	June	June Agenda
4		SACSCOC – Site Visit Planning & Fifth-Year Interim Report Progress	June	June Agenda
5		TIRZ Update	June	June Agenda
6		Quarterly Investment Report	August	
7		Quarterly Financial Report	August	
8		Internal Audit Report to the Board	August	
9		TIRZ Update	August	
10		AI Update	September	
11		Freedom to Dream Tuition Waiver (Annual Report)	September	
12		SACSCOC – Fifth-Year Interim Report Submission	September	
13		Policy Review	September	
14		Clery Act	October	
15		CEO Annual Report to the Board – Title IX/SB212	October	
16		Enrollment Report	November	
17		2024-2029 Strategic Plan	November	
18		SACSCOC – Site Visit Update and Fifth-Year Interim Report Decision	December	
19		Strategic Marketing Plan	December	
20		Tax Abatement Yearly Review	December	
21		Foundation Yearly Update	December	
22		Preview of Student Charges	December	
23		Tuition and Fee Schedules for Credit and CE Programs (Student Charges)	February	
24		Ethics Update	February	
25		Report on Tax Collections	March	
26		JED Campus Program (Plan)	March	
27		Conferral of Tenure	April	
28		Spring 2027 Enrollment Update	May	

Consent Agenda Item 1

MINUTES OF THE REGULAR MEETING DEL MAR COLLEGE DISTRICT

May 12, 2026

The Regular Meeting of the Board of Regents of the Del Mar College District convened on Tuesday, May 12, 2026, at 1:00 p.m., at the Oso Creek Campus, Culinary Arts Building, Tres Grace Room, Corpus Christi, Texas with the following present:

From the Board:

Present: Chair Carol Scott, Ms. Libby Averyt, Dr. Nicholas Adame, Mr. Carl Crull, Mr. Rudy Garza, Jr., Mr. Bill Kelly, and Mr. David Loeb.

Not present: Dr. Anantha Babbili and Dr. Laurie Turner.

From the College:

Dr. Mark Escamilla, President and CEO; Mr. Raul Garcia, Vice President and CFO; Dr. Gerald Napoles, Executive Vice President and COO; Mr. Ali Kolaoudou, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Ms. Patricia Benavides-Dominguez, Vice President for Student Affairs; Mr. Augustin Rivera, Jr., General Counsel; Dr. Leonard Rivera, Vice President of Dual Enrollment and Continuing Education; Mr. Matthew Busby, Vice President of Development and Donor Advising; Mr. Jeff Olsen, Chief of Staff and Vice President of Communication and Marketing; Ms. Delia Perez, Director of CEO Office and Board Relations, Mr. Conrado Garcia, Superintendent in Residence, and other staff and faculty.

CALL TO ORDER / QUORUM CALL

Chair Scott called the meeting to order with a quorum present. She requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

GENERAL PUBLIC COMMENTS-The public was given the opportunity to provide public comments (both general and specific to any agenda item).

There were no public comments.

RECOGNITIONS:

- Del Mar College's SGA attended the Texas Junior College Student Government Association (TJCSGA) 2026 Convention on April 17-19, 2026, and received several awards:

SGA received Gold Level for Chapter Excellence Award; SGA President Sofia Jimenez earned Student of the Year; Vice President Isaiah Herrero earned first place for Event of the Year; and Ms. Beverly Cage was selected as Advisor of the Year.

Presenter: Ms. Cheryl Sanders

(III: Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential and Goal 2: Optimize the Viking Student Experience)

Ms. Sanders stated the Texas Junior College Student Government Association (TJCSGA) represents over 70 colleges and 700,000 community college students across Texas, advocating for student interests at multiple levels. She recognized Del Mar College's Student Government Association (SGA) who earned several honors at the April 2026 convention including Gold Chapter of Excellence. Ms. Sofia Jimenez was named Student of the Year; Mr. Isaiah Herrero won first place for Event of the Year; and Advisor Ms. Beverly Cage received Advisor of the Year after being nominated by student leaders. The recognition highlights SGA's impact and leadership, along with the contributions of its officers who serve in regional committees and roles supporting student engagement and governance. Ms. Cage and the students provided remarks about their experience and words of thanks to the Board of Regents.

COLLEGE PRESIDENT'S REPORT:

Presenter: Dr. Mark Escamilla

- April 23, 2026: Port of Corpus Christi Servant Leader Course Keynote
(I: Communicate, Goal 1: Collaborate across the College)

Dr. Escamilla participated in the Port of Corpus Christi Servant Leadership course. He provided remarks regarding serving and leading and was proud to represent Del Mar College.

- April 24, 2026: Buc Days Parade Float
(I: Communicate, Goal 2: Connect beyond the College)

Dr. Escamilla stated he was proud to participate in the Buc Days Parade on the float that was built and put together by college faculty and staff. He also stated the College provided a pancake breakfast to promote the end of the semester at each campus.

- April 29, 2026: TACC Quarterly Meeting
(I: Communicate, Goal 2: Connect beyond the College)

Dr. Escamilla attended the TACC quarterly meeting to prepare for the upcoming legislative session. Meetings are held on a regular basis, and they are also preparing for the annual summer meeting.

- April 29, 2026: DMC Received Leadership in Pathways to Success Award from Robstown ISD Education Foundation
(II: Elevate, Goal 1: Increase completion for all students)

Dr. Escamilla reported that the Robstown ISD Education Foundation awarded Del Mar College Leadership in Pathways to Success Award. Robstown ISD and the College partnership is doing great work together.

- May 14, 2026: CE High School Health Science Pinning Ceremony, Hilliard Center
(III: Cultivate, Goal 2: Optimize the Viking Student Experience)

Dr. Escamilla stated the College will hold the Continuing Education High School Health Science Pinning Ceremony on May 14, 2026.

- May 15, 2026: Spring Semester Graduation Commencement Ceremony, Hilliard Center
(III: Cultivate, Goal 2: Optimize the Viking Student Experience)

Dr. Escamilla stated the College will hold its Spring Semester Graduation Commencement Ceremony on May 15, 2026.

REGENT'S REPORT:

- Announcement of Ad Hoc Facilities Committee Ms. Carol Scott, Board Chair
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Chair Scott announced the formation of an Ad Hoc Facilities Committee to review regarding upcoming maintenance projects. Regents Crull, Garza and Loeb have been appointed to and will be serving on the committee.

STAFF REPORTS:

- Student Enrollment Report
Presenters: Dr. Patricia Benavides-Dominguez, Dr. Jonda Halcomb, and Dr. Leonard Rivera
(II: Elevate, Goal 1: Increase completion for all students)

Dr. Escamilla provided introductory remarks and introduced Dr. Benavides-Dominguez. She provided an overview of the presentation and introduced Dr. Jonda Halcomb.

Dr. Halcomb reviewed the credit programs and enrollment trends for 2024–2026. Top programs by awards include Welding, Nurse Education (including a growing Bachelor of Nursing program), Process Technology, Liberal Arts, Architecture, and Air Conditioning. Various credentials are offered, including associate degrees (AA, AAS, AAT, AS), certificates, occupational skills awards, and bachelor's degrees. In 2024–2025, the College awarded over 1,100 associate degrees, 900+ certificates, 130 occupational skills awards, and approximately 60 Bachelor of Nursing degrees.

Dr. Halcomb stated Liberal Arts remains the most popular major, followed by high-demand fields like Nursing, Pre-Med Tech, Welding, Process Technology, and Business Administration. Enrollment is increasing, with an 11.4% headcount rise from Spring 2025 to Spring 2026, driven by stronger recruitment, advising, and initiatives like Freedom to Dream. Adjusted reporting shows 10,942 students for Spring 2026 excluding flex enrollment for state reporting consistency. Student engagement is also growing with credit contact hours increasing by 17.3%, indicating more full-time enrollment. Full-time

students rose by 48.7%, largely due to the Freedom to Dream program and most students remain part-time at 78%. Dual credit enrollment has expanded significantly, growing 86% over 10 years and 43% over five years, reflecting strong partnerships with local school districts and continued expected growth. Overall, the College is experiencing strong growth in enrollment, program output, and student participation.

Dr. Rivera reported strong growth and demand across Del Mar College's programs, especially in continuing education (CE). As of Fall 2025, the top three CE program areas are healthcare programs like phlebotomy, EKG, CNA, and patient care technicians. Adult Education and Literacy (AEL) through the Texas Workforce Commission, is helping adults earn high school equivalency diplomas. Army Depot and workforce training programs delivered through career and technical education. He also stated dual enrollment continues to grow significantly, with nearly 6,100–6,200 students in Spring 2026, reflecting about a 9% increase year over year and aligning with long-term upward trends. Overall enrollment is rising rapidly for 2024-25, nearly 19,000 students, a 30% increase from the previous year. Contact hours grew to 5.37 million up 9.9%, driven largely by continuing education expansion. Spring 2026 unduplicated students served: 15,312, a 6% increase. The College anticipates total unduplicated enrollment for 2026 approaching 23,000–23,500 students, continuing strong growth trends. Graduation numbers are also at record levels with 924 students planning to walk across the stage for graduation, 1,248 applied for graduation, and 1,608 credentials are under review which is the highest ever recorded.

Dr. Benavides-Dominguez, Dr. Halcomb, Dr. Rivera, and Dr. Escamilla responded to questions from the Board of Regents.

- Proposed Tax Abatement: Hut 8
Presenter: Ms. Jessica Alaniz Perez
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Ms. Perez provided an overview and introduced Mr. Collier Pruner with Corpus Christi Regional Economic Development Corporation. Mr. Pruner provided information regarding partnerships at Hut 8 and introduced the company and its planned Beacon Point Data Center project near Corpus Christi. He also stated Hut 8 is an energy infrastructure company that develops large-scale power sites and monetizes them through compute (mainly AI data centers). It transitioned from bitcoin mining to focusing on AI and future compute applications. The company manages about 1.5 gigawatts across AI data centers, former mining sites, and smaller cloud services. The company is publicly traded (Nasdaq: HUT) with 300 employees.

Mr. Pruner stated the Beacon Point Project is in Nueces County near the AEP Lon Hill Substation and the total site is 525 acres with Phase 1 using 100 acres. Hut 8 will build a 1,000 MW substation to support the campus. The investment is estimated at \$20 billion, \$2.8 billion for infrastructure and \$7.1 billion for computing equipment. Construction is expected to begin soon, with first delivery during the third quarter in 2027 and Phase 1 complete end date in 2027 as well. He also provided economic and community impact information with 115 permanent jobs per phase and a strong

emphasis on local hiring and workforce development especially in partnership with the College. Their key goal is to deliver a large-scale AI data center that provides jobs,

economic growth, and long-term community partnerships, especially through education and workforce training.

Mr. Pruner responded to questions from the Board of Regents

- Fiscal Year 2027 Preliminary Budget

Presenters: Mr. Raul Garcia, Dr. Cathy West and Ms. Jackie Landrum

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Dr. Escamilla provided introductory remarks and introduced Dr. Catherine West. She provided an overview of the upcoming budget preparations. Ms. Jackie Landrum provided information regarding the Distinguished Budget Presentation Award which was created in 1984 by the Government Finance Officers Association (GFOA) and recognizes high-quality government budget documents. To earn it, a budget must function effectively as a policy document, financial plan, operations guide, and communication tool. The College earned this award annually from 2010–2016, paused participation from 2017–2020, and resumed in 2021, earning it each year since along with the Triple Crown Award (which includes three major GFOA recognitions). The FY 2026 budget book is nearly complete and will be published soon. She also provided information regarding the five phases of the budget process and discussed key upcoming milestone dates.

Ms. Landrum discussed key risks and considerations such as the water crisis, possible state property tax reform, and changes to state performance funding weights. Overall, the College is actively progressing through its budget cycle and monitoring external financial and policy risks. She also discussed FAST funding and stated estimates from the coordinating board are expected in June or July. In the meantime, the team will analyze historical data and compare it with those estimates to decide the budget for FAST.

As for tuition and enrollment, the College is acknowledging the governor's request to not raise in-district tuition and enrollment is still being evaluated, including the continuation of Freedom to Dream Cohort 1, and interest in Freedom to Dream 2.0.

Regarding property tax revenue, values are about 4% higher than last year, but final numbers are uncertain due to upcoming Appraisal Review Board hearings and the ongoing impact of House Bill 9. The budget status regarding the O&M revenue & expenses is very preliminary and more details will be provided at the June Board meeting.

Dr. West stated the College works closely with our bond advisor, Mr. Dave Gordon of Estrada Hinojosa as current bonds are issued and monitored. The College strategically structures its bond payment schedules to maintain flexibility in funding future projects

and initiatives. It also actively monitors the bond market to identify opportunities for debt savings, such as the current limited refunding series planned for 2026. A key planning advantage is a significant drop in debt service requirement of nearly \$4 million between 2026 and 2027, which is being factored into the development of the 2027 budget.

Dr. Escamilla stated the information being presented is preliminary and intended to introduce variables for discussion rather than prompt immediate decisions. For example, the estimated \$500 million in new construction growth is considered a conservative baseline, reflecting historical trends and the College's ongoing, forward-thinking efforts. He stated that key opportunities arise from the institution's strategic progress, including the gradual retirement of debt. This creates flexibility to reinvest in and expand instructional programs that support students. The speaker highlights that meaningful progress does not require sweeping changes; instead, small, incremental improvements can produce significant long-term impact as they accumulate.

Dr. West, Ms. Landrum and Dr. Escamilla responded to questions from the Board of Regents.

- TIRZ Task Force Update

Presenter: Ms. Jessica Alaniz Perez

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Ms. Perez stated the TIRZ Task Force continues to meet monthly and has developed additional revisions to the College's Policy B4.37. Key updates include clarifying processes to better align with current Board procedures, ensuring consistency across workflows. The Task Force has also introduced enhanced monitoring and reporting requirements, including financial statements and staff reports for TIRZ entities. Additionally, new provisions focus on early coordination during TIRZ creation, allowing the Board to have input on project plans at the front end rather than after development. Minor refinements to terminology have also been made to ensure clarity and accuracy throughout the policy. The Task Force will meet again this month to review another revision, with the goal of presenting a final proposed policy to the Board in June or July for consideration and potential adoption.

- Dual Credit Pathways: Business Administration, Nurse Education and Science, Technology, Engineering, Arts, and Mathematics (STEAM)

Presenters: Dr. Jonda Halcomb and Dr. Leonard Rivera

(II: Elevate, Goal 1: Increase completion for all students)

>Associate of Arts in Business Administration offered at Oso Creek Campus to Veterans Memorial High School, Fall 2026

>Nursing Pathways program to be offered at London High School, Fall 2026

>Science, Technology, Engineering, Arts, and Mathematics (STEAM) Academy offered Summer 2026 to 3rd - 8th graders from West Oso ISD, Corpus Christi ISD, London ISD, and Flour Bluff ISD

Dr. Halcomb stated different pathways are being developed by faculty and staff. One pathway describes a proposed partnership between the College and Veterans High School to create an Eagle Business Academy. This program would allow selected students (about 20–24) to apply in their freshman year and complete a mix of college courses on the Oso Creek Campus and classes at their high school. Developed through collaboration between the Business Department led by Chair Brad Norquist and the high school principal. The goal is for students to graduate high school with an Associate of Arts in Business Administration. The plan is still being finalized by the high school.

Dr. Halcomb highlights the importance of introducing students to STEAM (Science, Technology, Engineering, Arts, and Math) concepts early in their education. Dr. Leonard Rivera and Conrado Garcia organized a STEAM Summer Camp for grades 3–8, with support from a team of educators who developed hands-on, problem-based activities to build skills like critical thinking, problem solving, innovation, communication, and teamwork. The initiative emphasizes collaboration with ISD partners to strengthen STEM education early on, helping prepare students for future dual credit and college-level courses. Dr. Rivera provided additional comments regarding the STEAM Academy.

Dr. Halcomb, Dr. Jennifer Sramek, Dr. Rivera, and Dr. Escamilla responded to questions from the Board of Regents.

PENDING BUSINESS:

Status Report on Requested Information

CONSENT AGENDA

Notice to the Public

CONSENT MOTIONS: (At this point the Board will vote on all motions not removed for individual consideration.)

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes: Regular Board Meeting, April 7, 2026
(I: Communicate, Goal 2: Connect beyond the College)
2. Acceptance of Investments for March 2026
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
3. Acceptance of Financials for March 2026
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
4. Discussion and action on annexation adopted by the City of Corpus Christi on March 17, 2026-BRBG Investments, LLC
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Motion: Approve the Consent Agenda.

Moved by: Regent Crull | Seconded by: Regent Loeb

Vote: Carried unanimously, 7–0 by show of hands

In favor: Regents Scott, Adame, Averyt, Crull, Garza, Kelly, and Loeb.

REGULAR AGENDA

5. Discussion and possible action regarding 2025 Instructional Review Report pursuant to DMC Policy B6.11

Presenter: Dr. Jonda Halcomb

(II: Elevate, Goal 1: Increase completion for all students)

Dr. Escamilla provided introductory remarks and introduced Dr. Halcomb. She stated that she and Dr. Saumby will review Del Mar College’s instructional program review process and recent status report. The College conducts a comprehensive, faculty-led program review every five years, supported by administration, along with annual reviews to evaluate program effectiveness, identify improvement needs, guide curriculum and staff development, and ensure instructional quality and program viability.

The process also helps determine resource needs and supports budgeting decisions while maintaining compliance with SACSCOC standards related to institutional effectiveness and student outcomes. Typically, about a dozen programs are reviewed annually; this year, 15 programs are being evaluated.

Each academic division follows a five-year review cycle, illustrated by an example from the Business, Entrepreneurship, and Health Sciences Division. Programs reviewed this year will be reviewed again in five years (e.g., in 2030), and newer programs are scheduled accordingly.

Dr. Halcomb states that Dr. Saumby supports the process by training review committees, creating timelines, and coordinating with institutional research to gather necessary data.

Dr. Saumby presented and stated that the overall process remains largely unchanged. A structured 12-month review cycle led by faculty committees that sometimes include students, industry partners, and university collaborators. The Office of Institutional Effectiveness provides orientation, support, and guidance, while Institutional Research supplies extensive 5-year data packets. The review framework was streamlined from seven criteria to four sections (Program Overview, Assessment, Student Outcomes, and Operations Analysis), reducing redundancy and improving clarity while retaining all content. Overall, the update focused on streamlining, clarity, and continuous improvement while maintaining the rigor of the review process.

Dr. Halcomb clarified that program reviews include not only associate degrees but also all related certificates and Occupational Skills Awards under each program. Some disciplines are evaluated together because they share common requirements. The review reflects a “stackable” approach, considering all credentials within each program area. A total of 15 programs were

reviewed and recommended for positive status. Dr. Escamilla approved these recommendations.

Dr. Halcomb, Dr. Saumby, and Dr. Escamilla responded to questions from the Board of Regents.

Motion: Accept and approve the positive status for each of the programs as stated.

Moved by: Regent Adame | Seconded by: Regent Crull

Vote: Carried unanimously, 7–0 by show of hands

In favor: Regents Scott, Adame, Averyt, Crull, Garza, Kelly, and Loeb.

6. Discussion and possible action regarding Internal Audit Services Request for Qualifications

Presenter: Ms. Tammy McDonald

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Ms. McDonald provided a brief background and stated the College's current internal audit services agreement, which began in March 2021, will expire on August 31, 2026, with no option for renewal. To ensure continuity of services, the College is developing a Request for Qualifications (RFQ) for a new engagement. Internal audit services will continue to report directly to the College President/CEO and the Board of Regents. Staff is seeking the Board's input and direction on four key areas outlined in the memo to refine the RFQ content.

Draft language has been provided, largely based on the RFQ issued over five years ago, with only minor revisions reflecting lessons learned. The materials shared focus specifically on the scope and description of services, while standard RFQ elements will be added separately. The College anticipates issuing the RFQ by June and is open to Board feedback or questions regarding the proposed service content.

Ms. McDonald and Mr. John Strybos responded to questions from the Board of Regents.

Motion: To direct staff to complete the development and release the RFQ for internal audit services

Moved by: Regent Loeb | Seconded by: Regent Garza

Vote: Carried unanimously, 6–0 by show of hands

In favor: Regents Scott, Averyt, Crull, Garza, Kelly, and Loeb.

Dr. Adame was not present for this vote.

7. Discussion and possible action on Request for Qualifications (RFQ) 2026-03 approval of Architect, Engineering and related consultants to support Del Mar College projects on an Indefinite Delivery/Indefinite Quantity (IDIQ) Basis

Presenter: Ms. Tammy McDonald

(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Ms. Tammy McDonald presented information regarding a Request for Qualifications (RFQ) process which has already been completed, and 37 firms that responded were evaluated. This solicitation was for qualifications only and does not guarantee any project work or contracts. The result is a pre-qualified pool of firms eligible for future work under an IDIQ (Indefinite Delivery/Indefinite Quantity) arrangement. Any specific project assignments will be determined later in coordination with end users and administration, with funding decided case by case. If contracts are initiated, they may have terms of 2, 3, or 5 years. All responding firms had their references checked, and those recommended are included in the pre-qualified pool. The current contracts are expiring this month, necessitating the establishment of this new pool. This process creates a vetted list of qualified firms for future, as-needed projects, but does not commit any work currently.

Ms. McDonald, Mr. John Strybos, and Dr. Escamilla responded to questions from the Board of Regents.

Motion: Accept and approve the list of recommended qualified respondents for the IDIQ architect engineering and related consultants

Moved by: Regent Kelly | Seconded by: Regent Averyt

Vote: Carried unanimously, 6–0 by show of hands

In favor: Regents Scott, Averyt, Crull, Garza, Kelly, and Loeb.

Regent Adame was not present for this vote.

At 3:17 p.m., the Chair announced that the Board was going into Closed Session.

8. CLOSED SESSION pursuant to:

a. **TEX. GOV'T CODE § 551.071**: (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer, with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims, with possible discussion and action in open session; and,

b. **TEX. GOV'T CODE § 551.087**: (Deliberation Regarding Economic Development), regarding discussion or deliberation of information received from a business prospect with which the College is conducting economic development negotiations and/or the deliberation of an offer of a financial or other incentive to a business prospect, with possible discussion and action in open session; and,

c. **TEX. GOV'T CODE § 551.074(a)(1)**: (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including Evaluation of College President.

The Board of Regents reconvened Open Session at 5:31 p.m. with no action taken and the meeting continued.

CALENDAR:

Discussion and possible action related to calendaring dates.

ADJOURNMENT:


The meeting was adjourned at 5:32 p.m.

MINUTES REVIEWED BY GC: /s/ARjr

Consent Agenda Item 2



To: Mark Escamilla, Ph.D.
President and CEO

Via: Raul Garcia, CPA, MBA, Vice President and CFO 

From: Catherine West, Ed.D., CPA, Director of Accounting and Treasury Officer

Date: June 2, 2026

Subject: Monthly Investment Activity

There were no investment purchases in the month of April, 2026.

The College has the following investments in accordance with the College's investment policy:

<u>Source</u>	<u>Amount</u>	<u>Interest</u>	<u>Yield</u>
Wells Fargo Stage Coach Sweep	\$ 2,648,197.08	\$ 11,055.71	3.54%
Logic Investment Pool	92,231,311.52	<u>309,702.02</u>	3.78%
		<u>\$ 320,757.73</u>	

Consent Agenda Item 3

DEL MAR COLLEGE
INCOME/EXPENSE STATEMENT
CURRENT OPERATING FUNDS
For the Eight Months Ended April 2026

	FY 2026			% Spent YTD	FY 2025			% Spent YTD
	BUDGET	ACTUALS			BUDGET	ACTUALS		
REVENUES: <i>RG</i>								
STATE FUNDING								
PERFORMANCE APPROPRIATION	\$ 19,183,677	\$ 12,789,119		67%	\$ 19,508,146	\$ 13,417,912		69%
FAST APPROPRIATION	1,715,447	1,400,001		82%	1,187,164	1,153,450		97%
INSURANCE CONTRIBUTION	4,934,964	3,289,976		67%	4,281,371	2,854,247		67%
RETIREMENT CONTRIBUTION	1,966,711	1,311,141		67%	1,966,711	1,311,140		67%
TOTAL STATE FUNDING	\$ 27,800,799	\$ 18,790,237		68%	\$ 26,943,392	\$ 18,736,749		70%
OTHER REVENUES								
TUITION & FEES	\$ 22,324,462	\$ 16,976,313		76%	\$ 22,001,700	\$ 18,208,209		83%
PROPERTY TAXES	81,355,641	82,630,776		102%	75,055,641	75,885,047		101%
INVESTMENT INCOME	1,710,000	1,370,565		80%	793,400	2,517,382		317%
MISCELLANEOUS	468,744	1,523,832		325%	468,744	571,199		122%
TOTAL OTHER REVENUES	\$ 105,858,847	\$ 102,501,485		97%	\$ 98,319,485	\$ 97,181,838		99%
TOTAL REVENUES	\$ 133,659,646	\$ 121,291,723			\$ 125,262,877	\$ 115,918,588		
EXPENDITURES:								
SALARIES & BENEFITS								
FACULTY SALARIES	\$ 37,373,767	\$ 26,064,929		70%	\$ 36,431,043	\$ 22,682,965		62%
EXEMPT SALARIES	20,836,885	13,480,188		65%	17,649,603	11,743,639		67%
NON EXEMPT SALARIES	13,920,973	8,448,763		61%	13,204,608	7,821,176		59%
BENEFITS	23,305,035	14,724,195		63%	21,531,283	12,359,261		57%
TOTAL SALARIES & BENEFITS	\$ 95,436,660	\$ 62,718,076		66%	\$ 88,816,537	\$ 54,607,040		61%
NON-SALARY								
CONTRACT INSTRUCTION	\$ 158,600	\$ 105,733		67%	\$ 158,600	\$ 105,733		67%
SUPPLIES, POSTAGE, DUPL., COPIER RENTAL	3,788,158	1,916,685		51%	3,799,761	1,742,209		46%
MAINTENANCE & REPAIRS	3,881,276	1,517,728		39%	3,873,556	1,189,703		31%
EQUIPMENT	1,729,788	995,946		58%	1,588,748	888,119		56%
STUDENT RECRUITING AND MARKETING	1,563,906	628,734		40%	1,278,906	461,711		36%
AUDIT & LEGAL, TAX APPRAISAL, COLL. FEES	1,929,066	1,072,557		56%	1,823,694	1,011,340		55%
CONTRACT LABOR & CONSULTANTS	3,975,541	4,391,253		110%	3,596,155	2,214,437		62%
ACCREDITATION	97,769	64,633		66%	63,336	41,628		66%
SPECIAL POP. INTERPRETOR	195,000	237,669		122%	120,000	208,210		174%
COMP. SOFTWARE, HARDWARE, LICENSE & SERV.	5,084,201	3,080,201		61%	4,430,706	2,816,301		64%
TRAVEL & PROFESSIONAL DEVELOPMENT	583,581	264,031		45%	553,513	378,988		68%
ELECTION	-	-		0%	175,000	-		0%
SECURITY	1,632,304	1,072,512		66%	1,627,304	955,547		59%
RECRUITMENT	32,000	5,964		19%	32,000	380		1%
FOOD BEVERAGE	115,861	61,323		53%	99,312	61,939		62%
LIBRARY	251,122	148,422		59%	259,297	96,641		37%
BAD DEBT	225,000	150,000		67%	225,000	150,000		67%
MEMBERSHIP & DUES	269,389	103,819		39%	273,459	127,750		47%
MEMBERSHIP & DUES/INDIRECT ADVOCACY	4,200	-		0%	130	-		0%
UTILITIES & TELEPHONE	3,619,219	2,412,812		67%	3,092,861	2,061,907		67%
INSURANCE	4,135,371	2,000,382		48%	4,535,044	2,207,386		49%
BANK & COLLECTION FEES	155,300	115,918		75%	155,300	71,864		46%
CAMPUS POLICE	302,858	600		0%	302,858	6,048		2%
TUITION BOND TRANSFERS OUT	1,950,750	1,300,500		67%	1,951,000	1,300,667		67%
MISCELLANEOUS	537,831	282,113		52%	551,857	300,032		54%
TOTAL NON-SALARY	\$ 36,218,091	\$ 21,929,535		61%	\$ 34,567,397	\$ 18,398,542		53%
CONTINGENCY	\$ 2,004,895	-		0%	\$ 1,878,943	-		0%
TOTAL CONTINGENCY	\$ 2,004,895	\$ -		0%	\$ 1,878,943	\$ -		0%
TOTAL EXPENDITURES	\$ 133,659,646	\$ 84,647,612		63%	\$ 125,262,877	\$ 73,005,582		58%
CURRENT NET INCOME AVAILABLE FROM OPERATIONS		\$ 36,644,111				\$ 42,913,006		

**DEL MAR COLLEGE
BALANCE SHEET
CURRENT OPERATING FUNDS
As of April 30, 2026**

	<u>FY2026</u>	<u>FY2025</u>	<u>Change</u>
ASSETS: <i>RG</i>			
CASH	\$ 6,971,274	\$ 7,625,062	\$ (653,788)
INVESTMENTS	76,684,006	83,875,689	(7,191,683)
PREPAID EXPENSE	1,000,191	1,103,693	(103,502)
ACCOUNTS RECEIVABLE:			
STUDENT & OTHER RECEIVABLES	7,332,112	7,160,228	171,884
PROPERTY TAX RECEIVABLE	4,169,446	3,224,576	944,870
FAST APPROPRIATIONS RECEIVABLE	719,881	1,153,450	(433,569)
DEFERRED OUTFLOWS PENSION & OPEB	6,891,365	12,071,064	(5,179,699)
TOTAL ASSETS	\$ 103,768,275	\$ 116,213,762	\$ (12,445,487)
LIABILITIES:			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE	\$ 1,854,224	\$ 4,399,557	\$ (2,545,333)
ESTIMATED SICK LEAVE & VAC. PAYABLE	808,008	777,797	30,211
NET PENSION AND OPEB LIABILITY	1,545,690	1,392,616	153,074
DEFERRED TUITION	4,975,376	4,955,191	20,185
DEFERRED STATE APPROPRIATIONS	1,622,708	1,679,985	(57,277)
DEFERRED INCOME-OTHER	389,749	555,114	(165,365)
REVENUE BOND PAYABLE	1,167,625	1,127,667	39,958
TOTAL CURRENT LIABILITIES	12,363,380	14,887,927	(2,524,547)
NONCURRENT LIABILITIES:			
ESTIMATED SICK LEAVE & VAC. PAYABLE	\$ 7,272,075	\$ 7,000,173	\$ 271,902
OTHER LIABILITIES AND DEFERRED INFLOWS OF RESOURCES:			
NET PENSION AND OPEB	77,219,703	76,755,835	463,868
DEFERRED INFLOWS RELATED TO PENSION & OPEB	10,451,535	16,381,348	(5,929,813)
TOTAL OTHER LIABILITIES AND DEFERRED INFLOWS OR RESOURCES	87,671,238	93,137,183	(5,465,945)
TOTAL NONCURRENT LIABILITIES	94,943,313	100,137,356	(5,194,043)
TOTAL LIABILITIES	\$ 107,306,693	\$ 115,025,283	\$ (7,718,590)
NET POSITION			
UNRESTRICTED FUND BALANCE FROM OPERATIONS	\$ 33,543,033	\$ 32,134,208	\$ 1,408,825
RISK RESERVE	8,600,000	8,600,000	-
REDUCTION RELATED TO NET PENSION & OPEB FUND BALANCE	(82,325,563)	(82,458,735)	133,172
CURRENT YEAR NET INCOME AVAILABLE FROM OPERATIONS	36,644,112	42,913,006	(6,268,894)
TOTAL NET POSITION	\$ (3,538,418)	\$ 1,188,479	\$ (4,726,897)
TOTAL LIABILITIES AND NET POSITION	\$ 103,768,275	\$ 116,213,762	\$ (12,445,487)

Del Mar College
Financial Record System
Bank 41 Colleague
Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
86178	4/2/2026	2026 Pan American Convention	\$ 400.00	Production,Publications & Prom
86179	4/2/2026	Advantage Aircraft Service Inc	881.75	Instructional Supplies
86180	4/2/2026	American Nurses Credentialing	2,700.00	Memberships & Dues
86181	4/2/2026	Association of Fundraising	2,280.00	Memberships & Dues
86182	4/2/2026	Big M Pest Control	3,178.00	Repairs & Maintenance
86183	4/2/2026	Bound Tree Medical LLC	4,090.12	Instructional Supplies
86184	4/2/2026	Brown Industries Inc	248.70	Funds Held for Others
86185	4/2/2026	City of Corpus Christi	36.53	Disposal Trash
86186	4/2/2026	City of Corpus Christi	245.00	Memberships & Dues
86187	4/2/2026	CommonLook	5,995.00	Software Desk Lic Fees
86188	4/2/2026	Corpus Christi Builders	877.50	Building Structure
86189	4/2/2026	Corpus Christi Safe & Lock Co	100.00	Building Structure
86190	4/2/2026	Corpus Christi Stamp Works Inc	79.88	Office Supplies
86191	4/2/2026	Cummins Southern Plains	1,600.00	Software Desk Lic Fees
86192	4/2/2026	Gall's Inc	1,180.87	Instructional Supplies
86193	4/2/2026	Gignac & Associates LLP	5,722.93	Consultants
86194	4/2/2026	HEB Grocery Company	211.83	Food Supplies
86195	4/2/2026	Home Depot	630.21	Building Structure
86196	4/2/2026	Northern Safety Company Inc	38.67	Supplies - Not Cap Not INVT
86197	4/2/2026	Pitney Bowes Inc	252.00	Postage
86198	4/2/2026	RegisterBlast	1,518.00	Hobet Test
86199	4/2/2026	Rockport Fulton Education Foun	750.00	Production,Publications & Prom
86200	4/2/2026	Sam's Club	74.95	Food Supplies
86201	4/2/2026	Swagelok Corpus Christi	964.23	Supplies - Not Cap Not INVT
86202	4/2/2026	Texas Scenic Company	338.00	Supplies - Not Cap Not INVT
86203	4/2/2026	U.S. Bank Voyager Fleet System	9,068.09	Fuel/Oil
86204	4/2/2026	UniFirst	244.64	Instructional Supplies
86205	4/2/2026	Ywca Corpus Christi	2,000.00	Production,Publications & Prom
86206	4/3/2026	Annuity Investment	25.00	A/P - TSA
86207	4/3/2026	Fiduciary Trust Company of New	20.00	A/P - TSA
86208	4/3/2026	IRS Austin Service Center	35.00	A/P - IRS Levy
86209	4/3/2026	Sam's Club	86.54	Food & Beverage
86210	4/3/2026	Yvonne V. Valdez Trustee	593.08	A/P - Bankruptcy
86211	4/7/2026	Alliance Health Resources Mobi	2,455.00	Online Services
86213	4/7/2026	Ben E Keith Company	783.54	Instructional Supplies
86214	4/7/2026	Big M Pest Control	225.00	Repairs & Maintenance
86215	4/7/2026	Cole Parmer Instrument Co	4,593.00	Supplies - Not Cap Not INVT
86216	4/7/2026	Dell Technologies Inc	145.45	Supplies - Not Cap Not INVT
86217	4/7/2026	EAN Services LLC	546.96	Travel
86218	4/7/2026	The Gallery Collection	135.52	Office Supplies
86219	4/7/2026	GreatAmerica Financial Service	8,917.76	Copier Rental
86220	4/7/2026	Gulf Coast Mailing Services LL	460.25	Postage
86221	4/7/2026	HEB Grocery Company	304.56	Instructional Supplies
86222	4/7/2026	Home Depot	1,077.19	Site Supplies
86223	4/7/2026	KEDT FM & TV	4,000.00	Production,Publications & Prom
86224	4/7/2026	Lawrence Greenwood Marine Laun	194.00	Instructional Supplies
86225	4/7/2026	London Independent School Dis	6,000.00	Production,Publications & Prom
86226	4/7/2026	Northern Safety Company Inc	1,251.51	Supplies - Not Cap Not INVT
86227	4/7/2026	Oxford Nanopore Technologies I	803.00	Instructional Supplies
86228	4/7/2026	Patterson Dental Company	2,306.68	Instructional Supplies

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
86229	4/7/2026	Qtrak	2,995.00	Software Desk Lic Fees
86230	4/7/2026	ROBSTOWN ISD EDUCATION FOUNDAT	5,000.00	Production,Publications & Prom
86231	4/7/2026	Robstown Young Futures	2,500.00	Production,Publications & Prom
86232	4/7/2026	Sam's Club	255.47	Food & Beverage
86233	4/7/2026	Smartcom Telephone LLC	3,046.50	Internet
86234	4/7/2026	Sutherlands Inc	229.82	Instructional Supplies
86235	4/7/2026	Thomson Reuters- West	1,128.42	Library Continuation
86236	4/7/2026	UniFirst	163.63	Instructional Supplies
86237	4/7/2026	US Omni & TSACG Compliance Ser	750.00	Consultants
86238	4/7/2026	VWR Funding Inc	350.25	Instructional Supplies
86239	4/7/2026	World Affairs Council of South	500.00	Production,Publications & Prom
86240	4/9/2026	AIM Media Texas Operating,LLC	840.00	Funds Held for Others
86241	4/9/2026	Aransas Pass Chamber of	500.00	Production,Publications & Prom
86242	4/9/2026	Aubree C. Arroyo	447.70	Funds Held for Other Additions
86243	4/9/2026	Association of fundraising Pro	5,000.00	Production,Publications & Prom
86244	4/9/2026	Kaylyn S. Bocanegra	447.70	Funds Held for Other Additions
86245	4/9/2026	Ruben Cantu, III	447.70	Funds Held for Other Additions
86246	4/9/2026	CD Corpus Christi LLC	1,810.67	HVAC
86247	4/9/2026	Audrey T. Cedillo	447.70	Funds Held for Other Additions
86248	4/9/2026	CG&G Business Services Llc	1,350.00	Contract Labor
86249	4/9/2026	Emily P. Chavez	447.70	Funds Held for Other Additions
86250	4/9/2026	Columbia Advisory Group LLC	2,362.00	Consultants
86251	4/9/2026	Daikin Applied	2,029.25	SC NC HVAC
86252	4/9/2026	DEX Imaging LLC	1,140.45	Copier Rental
86253	4/9/2026	EAN Services LLC	44.66	Travel
86254	4/9/2026	John Carlo L. Fernando	447.70	Funds Held for Other Additions
86255	4/9/2026	Jordyn N. Garcia	447.70	Funds Held for Other Additions
86256	4/9/2026	Liliana Gonzalez Diaz	447.70	Funds Held for Other Additions
86257	4/9/2026	GreatAmerica Financial Service	531.00	Equipment Maintenance Subscrip
86258	4/9/2026	HEB Grocery Company	177.59	Food Supplies
86259	4/9/2026	Jennifer L. Magdaleno	447.70	Funds Held for Other Additions
86260	4/9/2026	Hannah R. Nichols	447.70	Funds Held for Other Additions
86261	4/9/2026	Harley A. Pena	447.70	Funds Held for Other Additions
86262	4/9/2026	Ernesto Perez	447.70	Funds Held for Other Additions
86263	4/9/2026	PODS Enterprises LLC	118.00	Repairs & Maintenance
86264	4/9/2026	Portland Chamber of Commerce	350.00	Production,Publications & Prom
86265	4/9/2026	ProQuest LLC	1,862.38	Library - Elec Resource
86266	4/9/2026	Alyssa L. Russell	447.70	Funds Held for Other Additions
86267	4/9/2026	Sivannah H. Saenz	447.70	Funds Held for Other Additions
86268	4/9/2026	Sam's Club	627.86	Food Supplies
86269	4/9/2026	Singer Sewing Ctr in Corpus Ch	1,768.63	Instructional Supplies
86270	4/9/2026	South Texas Press Inc	640.00	Funds Held for Others
86271	4/9/2026	Springshare LLC	980.00	Library - Elec Resource
86272	4/9/2026	Toshiba Business Solutions	2,865.18	Copier Rental
86273	4/9/2026	Trane U.S. Inc.	4,062.00	SC NC HVAC
86274	4/9/2026	UniFirst	728.54	Supplies - Not Cap Not INVT
86275	4/9/2026	US Foods Inc	852.60	Instructional Supplies
86276	4/9/2026	VWR Funding Inc	123.05	Instructional Supplies
86277	4/9/2026	World Trade Press LLC	642.60	Library - Elec Resource
86278	4/10/2026	William A. Lipman	1,000.00	Travel

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
86279	4/10/2026	South Texas Legacy Foundation	750.00	Production,Publications & Prom
86281	4/14/2026	American Dental Association	5,260.00	Accreditation Expense
86282	4/14/2026	Beacon Technologies	859.00	Software Desk Lic Fees
86283	4/14/2026	Big M Pest Control	225.00	Repairs & Maintenance
86284	4/14/2026	Jeannie Byers	575.00	Non Faculty Stipend
86285	4/14/2026	CC Battery Co Inc	451.80	Repairs & Maintenance
86286	4/14/2026	Challenge Coin Country	5,151.00	Production,Publications & Prom
86287	4/14/2026	City of Corpus Christi	70.00	Memberships & Dues
86290	4/14/2026	Corpus Christi Electric Co Inc	107.29	Supplies - Not Cap Not INVT
86291	4/14/2026	Jasalynn B. Cruz	447.70	Funds Held for Other Additions
86292	4/14/2026	Discount Tire	886.00	Repairs & Maintenance
86293	4/14/2026	Gemaire Distributors LLC	1,475.87	Instructional Supplies
86294	4/14/2026	GreatAmerica Financial Service	473.50	Copier Rental
86295	4/14/2026	HEB Grocery Company	81.22	Food Supplies
86296	4/14/2026	Instructure Inc	4,028.67	Transcript Fee
86297	4/14/2026	JimSon Inc	150.00	Repairs & Maintenance
86298	4/14/2026	Jones & Bartlett Learning, LLC	2,995.00	Software Desk Lic Fees
86299	4/14/2026	Kilgore International Inc	570.00	Instructional Supplies
86301	4/14/2026	Liquid Environmental Solutions	461.89	Environmental Compliance
86302	4/14/2026	Marlin Works Inc	2,766.29	Uniforms
86303	4/14/2026	Monica D. Maya	575.00	Non Faculty Stipend
86304	4/14/2026	McKesson Medical-Surgical Gove	1,681.69	Instructional Supplies
86305	4/14/2026	Yaakov Y. Ozias	575.00	Non Faculty Stipend
86306	4/14/2026	Pittsburg Paints	31.94	Building Structure
86307	4/14/2026	Proforma Total Print Source	1,445.00	Production,Publications & Prom
86308	4/14/2026	Rockport Center for the Arts	6,000.00	Production,Publications & Prom
86309	4/14/2026	Thomson Reuters- West	1,770.72	Software Desk Lic Fees
86310	4/14/2026	UniFirst	233.71	Uniforms
86312	4/16/2026	Sonya D. Alvarado	485.05	Travel
86313	4/16/2026	Bio-Rad Laboratories	286.05	Instructional Supplies
86314	4/16/2026	Valerie K. Chapa-Moreno	158.78	Travel
86315	4/16/2026	Facility Solutions Group	5,510.60	Electrical
86316	4/16/2026	Gemaire Distributors LLC	1,106.97	Instructional Supplies
86317	4/16/2026	HEB Grocery Company	220.39	Instructional Supplies
86318	4/16/2026	Hilltop Securities Asset Manag	3,000.00	Paying Agency Fee
86319	4/16/2026	Instructure Inc	99.00	Transcript Fee
86321	4/16/2026	Thomas W. McIntire	900.00	< 5,000 Equip Not Cap INVT
86322	4/16/2026	Sam's Club	61.74	Food Supplies
86323	4/16/2026	Screening One Inc	1,246.30	Online Services
86324	4/16/2026	Teleflex LLC	705.50	Instructional Supplies
86325	4/16/2026	Texas Scenic Company	290.00	Instructional Supplies
86326	4/16/2026	Third Coast Distributing	82.40	Instructional Supplies
86327	4/16/2026	UniFirst	420.33	Uniforms
86328	4/17/2026	Annuity Investment	25.00	A/P - TSA
86329	4/17/2026	Fiduciary Trust Company of New	20.00	A/P - TSA
86330	4/17/2026	IRS Austin Service Center	35.00	A/P - IRS Levy
86331	4/17/2026	Yvonne V. Valdez Trustee	673.85	A/P - Bankruptcy
86333	4/21/2026	Alliance Health Resources Mobi	3,055.00	Online Services
86334	4/21/2026	Aquatic Renovations	750.00	Repairs & Maintenance
86335	4/21/2026	Ben E Keith Company	1,722.39	Instructional Supplies

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
86336	4/21/2026	Big M Pest Control	270.00	Repairs & Maintenance
86337	4/21/2026	Binswanger Glass	1,012.04	SC NC Building Structure
86338	4/21/2026	Bio-Rad Laboratories	160.91	Instructional Supplies
86339	4/21/2026	City of Corpus Christi	157.45	Disposal Trash
86340	4/21/2026	Computer Solutions	2,040.00	Contract Labor
86341	4/21/2026	Corpus Christi Liquor Catering	1,450.00	Funds Held for Other Additions
86342	4/21/2026	Council for Opportunity	4,350.00	Memberships & Dues
86343	4/21/2026	EAN Services LLC	110.84	Travel
86344	4/21/2026	Elegant Limo & Charter	1,500.00	Travel
86345	4/21/2026	Facility Solutions Group	1,465.64	Electrical
86346	4/21/2026	Gemaire Distributors LLC	139.94	Instructional Supplies
86347	4/21/2026	Gobi Library Solutions from EB	500.63	Library Books
86348	4/21/2026	Got You Covered Work Wear and	863.08	Uniforms
86349	4/21/2026	HEB Grocery Company	86.04	Instructional Supplies
86350	4/21/2026	Holt Truck Centers	35.10	Repairs & Maintenance
86351	4/21/2026	Jean's Restaurant Supply	291.68	Repairs & Maintenance
86352	4/21/2026	King Ranch Ag & Turf	72.25	Site Supplies
86353	4/21/2026	L&W Supply Corporation	240.34	Instructional Supplies
86354	4/21/2026	Kevin C. McDermott	3,100.00	Advertising
86356	4/21/2026	Northern Safety Company Inc	365.43	Supplies - Not Cap Not INVT
86357	4/21/2026	Pocket Nurse	3,142.01	Instructional Supplies
86358	4/21/2026	Sames Crow Ford	3,863.10	Repairs & Maintenance
86360	4/21/2026	South Texas Press Inc	640.00	Funds Held for Others
86361	4/21/2026	Spec's Liquor Stores	93.50	Instructional Supplies
86362	4/21/2026	Texas Scenic Company	593.00	Instructional Supplies
86363	4/21/2026	UniFirst	123.50	Instructional Supplies
86365	4/21/2026	US Foods Inc	2,869.38	Food Supplies
86366	4/21/2026	VWR Funding Inc	84.22	Instructional Supplies
86367	4/21/2026	Cassie L. Wilson	800.00	Childcare
86368	4/23/2026	Astound Business Solutions	3,100.00	Internet
86370	4/23/2026	Bickerstaff Heath Delgado	6,015.00	Legal Fees
86371	4/23/2026	The Burmax Co Inc	6,316.20	Instructional Supplies
86372	4/23/2026	David C. Clark	2,500.00	< 5,000 Equip Not Cap INVT
86373	4/23/2026	Javier Coronado	1,200.00	< 5,000 Equip Not Cap INVT
86374	4/23/2026		210.00	A/R - Students
86376	4/23/2026	The Frame Up	2,673.32	Contractors
86377	4/23/2026	Tiffany M. Garcia	35.98	Funds Held for Others
86378	4/23/2026	Gardner Denver Nash Llc	556.89	Instructional Supplies
86379	4/23/2026	Gulf Coast Nut and Bolt Supply	65.74	Repairs & Maintenance
86380	4/23/2026	HEB Grocery Company	104.43	Food Supplies
86381	4/23/2026	Int'l Assoc of Heat & Frost, I	3,887.97	Consultants
86382	4/23/2026	King Ranch Ag & Turf	312.74	Site Supplies
86383	4/23/2026	L&W Supply Corporation	22.50	Instructional Supplies
86384	4/23/2026	Susana A. Montes	59.77	Funds Held for Others
86385	4/23/2026	Pro Tech Mechanical LLC	4,637.79	SC NC HVAC
86386	4/23/2026	ProQuest LLC	5,854.34	Library - Elec Resource
86387	4/23/2026	Third Coast Distributing	19.46	Instructional Supplies
86388	4/23/2026	UniFirst	114.69	Uniforms
86389	4/23/2026	US Foods Inc	61.80	Instructional Supplies
86390	4/23/2026	VWR Funding Inc	50.79	Instructional Supplies

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
86391	4/23/2026	Workforce Solutions of the	4,800.00	A/R - 3rd Party
86393	4/28/2026	Jeva Adame	150.00	Non Faculty Stipend
86394	4/28/2026	Advance Auto Parts	56.20	Instructional Supplies
86395	4/28/2026	Advantage Aircraft Service Inc	681.59	Instructional Supplies
86396	4/28/2026	Aircraft Spruce & Specialty Co	1,878.54	Instructional Supplies
86397	4/28/2026	Alameda Medical Supply	8,775.18	Instructional Supplies
86399	4/28/2026	Jenaly D. Beseril	225.00	Non Faculty Stipend
86400	4/28/2026	Buster's Propane LLC	30.38	Fuel/Oil
86401	4/28/2026	Jesus Casares	400.00	Non Faculty Stipend
86402	4/28/2026	Department of Information	557.42	Telephone
86403	4/28/2026	Duke Controls, Inc	274.83	Instructional Supplies
86404	4/28/2026	EAN Services LLC	207.23	Funds Held for Others
86405	4/28/2026	GreatAmerica Financial Service	531.00	Equipment Maintenance Subscrip
86406	4/28/2026	HEB Grocery Company	119.04	Food Supplies
86407	4/28/2026	Interstate Batteries of	259.90	P & S - Other
86408	4/28/2026	Northern Safety Company Inc	309.17	Supplies - Not Cap Not INVT
86409	4/28/2026	Pocket Nurse	5,384.00	< 5,000 Equip Not Cap INVT
86410	4/28/2026	Erica M. Rodriguez	950.00	Non Faculty Stipend
86411	4/28/2026	South Texas Chapter AGC	7,520.00	Consultants
86412	4/28/2026	South Texas Music Mart	50.00	Repairs & Maintenance
86413	4/28/2026		2,395.00	A/R - Students
86414	4/30/2026	Annuity Investment	1,260.66	A/P - ORP
86415	4/30/2026	Annuity Investment	150.00	A/P - TSA
86416	4/30/2026	Aquatic Renovations	750.00	Repairs & Maintenance
86417	4/30/2026	Armstrong McCall Beauty Supply	774.51	Instructional Supplies
86418	4/30/2026	Ascensus Trust Co	3,750.28	A/P - ORP
86419	4/30/2026	Ascensus Trust Co	700.00	A/P - TSA
86420	4/30/2026	Aspire Financial Services, LLC	700.00	A/P - TSA
86421	4/30/2026	Ben E Keith Company	1,046.23	Instructional Supplies
86422	4/30/2026	DEX Imaging LLC	4,005.54	Copier Rental
86423	4/30/2026	Duke Controls, Inc	118.57	Instructional Supplies
86424	4/30/2026	EAN Services LLC	902.21	Travel
86426	4/30/2026	Fiduciary Trust Company of New	3,413.02	A/P - ORP
86427	4/30/2026	Jones School Supply	1,044.75	Office Supplies
86428	4/30/2026	Lone Star Furnishings LLC	443.00	Supplies - Not Cap Not INVT
86429	4/30/2026		515.50	A/R - Students
86430	4/30/2026	McKesson Medical-Surgical Gove	733.88	Instructional Supplies
86431	4/30/2026	Mittler Bros Machine & Tool	2,276.34	Supplies - Not Cap Not INVT
86432	4/30/2026	National Life Insurance Compan	224.90	A/P - ORP
86433	4/30/2026	National Life Insurance Compan	1,568.40	A/P - ORP
86434	4/30/2026	National Life Insurance Compan	2,555.00	A/P - TSA
86435	4/30/2026	Nueces County	4,952.77	Tax Assessing & Collecting
86436	4/30/2026	Polsinelli PC	2,152.00	Legal Fees
86438	4/30/2026	Sam's Club	267.32	Funds Held for Others
86439	4/30/2026	Eric P. Simonsen	39.14	Funds Held for Others
86440	4/30/2026	South Texas Chapter AGC	3,360.00	Consultants
86441	4/30/2026	South Texas Press Inc	640.00	Funds Held for Others
86442	4/30/2026	TASB Risk Management Fund	5,759.50	Workman's Comp
86443	4/30/2026	Third Coast Distributing	30.67	Instructional Supplies
86444	4/30/2026	UniFirst	248.52	Uniforms

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
86445	4/30/2026	Yvonne V. Valdez Trustee	5,639.55	A/P - Bankruptcy
86446	4/30/2026	Verizon Wireless	74.41	Telephone
86447	4/30/2026	VWR Funding Inc	202.80	Instructional Supplies
E004259	4/2/2026	Amanda R. Davila	400.00	Childcare
E004259	4/2/2026	Linda L. Eubank	621.24	Travel
E004259	4/2/2026	Joy E. Kairies	942.34	Travel
E004260	4/2/2026	Scott Krall	1,000.00	Contract Labor
E004260	4/2/2026	Felix Martinez, Jr.	302.50	Contract Labor
E004260	4/2/2026	Jacob Muzquiz	1,500.00	Contract Labor
E004260	4/2/2026	Cheryl G. Sanders	611.19	Supplies - Not Cap Not INVT
E004260	4/2/2026	Amazon.Com LLC	994.38	Supplies - Not Cap Not INVT
E004260	4/2/2026	Americo Fin & Annuity Ins Co	25.00	A/P - TSA
E004260	4/2/2026	B & H Photo Video Pro Audio	4,095.36	Supplies - Not Cap Not INVT
E004260	4/2/2026	Bird's Rubber Stamps	46.50	Office Supplies
E004260	4/2/2026	Corpus Christi Athletic Club	237.60	Corpus Christi Athletic Club
E004261	4/2/2026	Del Mar College Foundation	149.50	Foundation Contributions
E004261	4/2/2026	Ferguson Enterprises Inc	278.73	Plumbing
E004261	4/2/2026	Gateway Printing & Office Supp	7,883.35	Office Supply Payable
E004261	4/2/2026	Metlife	275.00	A/P - TSA
E004261	4/2/2026	O'Reilly Auto Parts	126.36	P & S - Other
E004261	4/2/2026	Pepsi Cola Corpus Christi	4,733.66	Food Supplies
E004261	4/2/2026	Reliastar Life Insurance Co	75.00	A/P - TSA
E004261	4/2/2026	Republic Services Inc	427.84	Supplies - Not Cap Not INVT
E004261	4/2/2026	Schneider Electric	5,275.00	HVAC
E004262	4/2/2026	Shi Government Solutions	3,419.87	Software Desk Lic Fees
E004262	4/2/2026	Shoreline Plumbing Co	4,678.00	SC NC Plumbing
E004262	4/2/2026	Texas Wilson Office Furniture	3,726.92	< 5,000 Furn and Fix Not Cap
E004262	4/7/2026	Trey M. Alvarez	1,091.03	Professional Development
E004262	4/7/2026	Julio C. Barraza	153.00	Travel
E004262	4/7/2026	Texas Gulf Coast JATC	6,560.00	Consultants
E004262	4/7/2026	Sarah L. Contreras	183.00	Travel
E004262	4/7/2026	Dearborn Real Estate	174.83	Online Services
E004262	4/7/2026	Mr. Daniel W. Korus	214.60	Travel
E004263	4/7/2026	Robert V. Marraro, Jr.	41.16	Travel
E004263	4/7/2026	Felix Martinez, Jr.	82.50	Contract Labor
E004263	4/7/2026	Brian M. Sechrist	1,036.64	Recruitment
E004263	4/7/2026	Eva V. Sepulveda	1,320.84	Professional Development
E004263	4/7/2026	Liza Torres	68.16	Travel
E004263	4/7/2026	Amazon.Com LLC	902.07	Library Books
E004263	4/7/2026	American Welding & Gas Inc	673.23	Instructional Supplies
E004263	4/7/2026	B & H Photo Video Pro Audio	496.51	Instructional Supplies
E004263	4/7/2026	Bird's Rubber Stamps	564.45	Office Supplies
E004264	4/7/2026	Concentra Medical Center	918.00	Employee Med Exam
E004264	4/7/2026	Cornell Smith Mierl Brutocao B	245.00	Legal Fees
E004264	4/7/2026	Corpus Christi Freightliner	500.07	Repairs & Maintenance
E004264	4/7/2026	Corpus Christi Produce	450.77	Food Supplies
E004264	4/7/2026	Culligan Water Conditioning	164.85	Rent Expense
E004264	4/7/2026	Deaf and Hard of Hearing Cente	1,960.00	Special POP Interpreter
E004264	4/7/2026	Everest Water and Coffee LLC	2,952.30	Food Supplies
E004264	4/7/2026	Felix Diesel Service Inc	309.58	Repairs & Maintenance

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
E004264	4/7/2026	Garda CL Southwest Inc	1,891.73	Security Services
E004264	4/7/2026	Grainger Inc	2,217.08	Supplies - Not Cap Not INVT
E00426E	4/7/2026	Healthstream, Inc	1,682.50	Electronic Testing REsources
E00426E	4/7/2026	JL Squared Construction	435.00	Contractors
E00426E	4/7/2026	Landauer Inc	1,512.20	Instructional Supplies
E00426E	4/7/2026	LK Jordan & Associates	5,204.64	Contract Labor
E00426E	4/7/2026	Safeguard System Inc	2,608.00	Contract Labor
E00426E	4/7/2026	Urban Engineering	8,150.00	Consultants
E00426E	4/9/2026	Cynthia E. Arbuckle	26.84	Travel
E00426E	4/9/2026	Maritza E. Buendia	5.60	Travel
E00426E	4/9/2026	Catherine O. Garcia	36.11	Travel
E00426E	4/9/2026	Joe A. Gonzales	800.00	Contract Labor
E00426E	4/9/2026	Mary N. Heatherley	447.70	Funds Held for Other Additions
E00426E	4/9/2026	Michael A. Quintana	900.00	Consultants
E00426E	4/9/2026	Cheryl G. Sanders	48.52	Food & Beverage
E00426E	4/9/2026	Jennifer L. Sramek	1,343.71	Travel
E00426E	4/9/2026	Autumn A. Villegas	207.06	Childcare
E00426E	4/9/2026	Amazon.Com LLC	2,528.65	Supplies - Not Cap Not INVT
E00426E	4/9/2026	American Welding & Gas Inc	1,926.50	Instructional Supplies
E00426E	4/9/2026	Amigos Library Services	222.35	Library - Elec Resource
E004267	4/9/2026	B & H Photo Video Pro Audio	2,741.38	Instructional Supplies
E004267	4/9/2026	BibliU Campus Inc	1,499.85	Participant Support Costs
E004267	4/9/2026	Bird's Rubber Stamps	46.50	Supplies - Not Cap Not INVT
E004267	4/9/2026	Bugpro Inc	1,850.00	Repairs & Maintenance
E004267	4/9/2026	CDWG LLC	121.15	Supplies - Not Cap Not INVT
E004267	4/9/2026	Cintas Corporation	1,323.93	Contractors
E004267	4/9/2026	Corpus Christi Produce	542.10	Food Supplies
E004267	4/9/2026	Culligan Water Conditioning	444.85	Rent Expense
E00426E	4/9/2026	Del Mar College Foundation	1,340.89	Misc Income
E00426E	4/9/2026	Everest Water and Coffee LLC	175.00	Food Supplies
E00426E	4/9/2026	Fisher Scientific Company LLC	882.52	Instructional Supplies
E00426E	4/9/2026	Grainger Inc	1,148.37	HVAC
E00426E	4/9/2026	Labatt Food Service LLC	6,326.94	Food Supplies
E00426E	4/9/2026	LK Jordan & Associates	5,814.73	Contractors
E00426E	4/9/2026	Malek Inc	1,743.00	SC NC HVAC
E00426E	4/9/2026	Mission Golf Cars	8,901.50	< 5,000 Equip Not Cap INVT
E00426E	4/9/2026	O'Reilly Auto Parts	46.29	Repairs & Maintenance
E00426E	4/9/2026	Providence Tax Finance Managem	500.00	Consultants
E00426E	4/9/2026	Southern Tire Mart	807.00	Instructional Supplies
E00426E	4/9/2026	Spectrum	8,551.54	Internet
E00426E	4/9/2026	Toyota Lift of Texas	185.82	Repairs & Maintenance
E00426E	4/9/2026	Turner Ramirez Associates Inc	3,127.25	Consultants
E00426E	4/9/2026	Veterans Memorial High School	300.00	Contract Labor
E00426E	4/9/2026	Winston Water Cooler of Corpus	554.86	Plumbing
E00426E	4/9/2026	You Name It Specialties Inc	4,640.85	Production, Publications & Prom
E00426E	4/14/2026	Trey M. Alvarez	46.77	Instructional Supplies
E00427C	4/14/2026	Louie Asuncion	1,632.41	Professional Development
E00427C	4/14/2026	Beverly A. Cage	432.00	Funds Held for Others
E00427C	4/14/2026	Shao-Shan Chen	2,474.18	Travel
E00427C	4/14/2026	Texas Gulf Coast JATC	8,431.20	Consultants

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
E00427C	4/14/2026	Mr. Robert Garcia, Jr.	400.00	Childcare
E00427C	4/14/2026	Jessica M. Gonzalez	575.00	Non Faculty Stipend
E00427C	4/14/2026	Mary C. Guerra	1,122.93	Professional Development
E00427C	4/14/2026	Eugenia J. Haas	481.63	Travel
E00427C	4/14/2026	Marissa I. Johnson	17.41	Travel
E00427C	4/14/2026	Denise A. Kaufman	69.64	Travel
E0042714	4/14/2026	Casey D. Moebius	342.93	Travel
E0042714	4/14/2026	Ms. Satosha Patterson	72.51	Travel
E0042714	4/14/2026	Nancy A. Phillips	43.51	Travel
E0042714	4/14/2026	David T. Sutanto	2,721.12	Travel
E0042714	4/14/2026	Melinda T. Wren	1,337.50	Funds Held for Other Additions
E0042714	4/14/2026	A-Auto Tech	577.28	Repairs & Maintenance
E0042714	4/14/2026	Amazon.Com LLC	206.01	Library Books
E0042714	4/14/2026	Best Buy for Business	394.42	< 5,000 Equip Not Cap INVT
E0042714	4/14/2026	CC Lawn Pros, LLC	7,450.00	Contractors
E0042714	4/14/2026	Doctums Global LLC	5,568.32	Consultants
E004272	4/14/2026	Everest Water and Coffee LLC	243.50	Food Supplies
E004272	4/14/2026	Felix Diesel Service Inc	2,675.92	Repairs & Maintenance
E004272	4/14/2026	Gateway Printing & Office Supp	5,017.04	Office Supply Payable
E004272	4/14/2026	Grainger Inc	1,302.48	Instructional Supplies
E004272	4/14/2026	Healthstream, Inc	901.50	Electronic Testing REsources
E004272	4/14/2026	Labatt Food Service LLC	3,912.98	Food Supplies
E004272	4/14/2026	Northwest Business Association	1,500.00	Production,Publications & Prom
E004272	4/14/2026	O'Reilly Auto Parts	47.03	Instructional Supplies
E004272	4/14/2026	Pepsi Cola Corpus Christi	1,226.73	Food Supplies
E004273	4/14/2026	PHCC San Antonio	410.04	Consultants
E004273	4/14/2026	SecureTech	2,700.00	Consultants
E004273	4/14/2026	T-Mobile USA Inc	1,288.54	Telephone
E004273	4/14/2026	TK Elevator Corporation	11.58	Repairs & Maintenance
E004273	4/14/2026	V&S Contractors LLC	4,245.75	Contractors
E004273	4/14/2026	Winston Water Cooler of Corpus	146.49	Plumbing
E004273	4/14/2026	You Name It Specialties Inc	1,494.43	Production,Publications & Prom
E004273	4/16/2026	Texas Gulf Coast JATC	1,640.00	Consultants
E004273	4/16/2026	Sushil C. Pallemoni	379.75	Travel
E004274	4/16/2026	Victoria L. Pannone	249.41	Travel
E004274	4/16/2026	American Welding & Gas Inc	128.68	Instructional Supplies
E004274	4/16/2026	Americo Fin & Annuity Ins Co	25.00	A/P - TSA
E004274	4/16/2026	Cintas Corporation	769.03	Contractors
E004274	4/16/2026	Corpus Christi Athletic Club	237.60	Corpus Christi Athletic Club
E004274	4/16/2026	Del Mar College Foundation	149.50	Foundation Contributions
E004274	4/16/2026	Ferguson Enterprises Inc	437.95	Plumbing
E00427E	4/16/2026	Grainger Inc	2,682.48	Supplies - Not Cap Not INVT
E00427E	4/16/2026	Healthstream, Inc	160.00	Electronic Testing REsources
E00427E	4/16/2026	Henry Schein Inc	340.00	Repairs & Maintenance
E00427E	4/16/2026	Johnstone Supply	81.24	HVAC
E00427E	4/16/2026	Metlife	275.00	A/P - TSA
E00427E	4/16/2026	O'Reilly Auto Parts	36.82	Instructional Supplies
E00427E	4/16/2026	Pepsi Cola Corpus Christi	2,232.75	Food Supplies
E00427E	4/16/2026	Reliastar Life Insurance Co	75.00	A/P - TSA
E00427E	4/16/2026	Safeguard System Inc	7,215.00	Contract Labor

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check Date	Payee	Amount	Description
E00427E 4/16/2026	Shoreline Plumbing Co	4,899.10	SC NC Plumbing
E00427E 4/16/2026	South Texas Restaurant	640.75	Repairs & Maintenance
E00427E 4/21/2026	John D. Beauford	305.00	Travel
E00427E 4/21/2026	Matthew Busby	98.60	Travel
E00427E 4/21/2026	D'Andrea S. Chavez	142.12	Travel
E00427E 4/21/2026	Celia Garza	436.46	Travel
E00427E 4/21/2026	Thomas Goodwin	3,250.00	Contract Labor
E00427E 4/21/2026	Jennifer G. Howard	300.00	Travel
E00427E 4/21/2026	Mary E. Moss	2,200.00	Contract Labor
E00427E 4/21/2026	Chasity R. Munoz	410.45	Travel
E004277 4/21/2026	Ms. Satosha Patterson	311.35	Travel
E004277 4/21/2026	Diana I. Robison	69.62	Travel
E004277 4/21/2026	Cheryl G. Sanders	153.84	Funds Held for Others
E004277 4/21/2026	Adalee R. Winford	157.37	Travel
E004277 4/21/2026	ACI Payments Inc	176.42	Bank Expenses
E004277 4/21/2026	Amazon.Com LLC	2,254.89	Instructional Supplies
E004277 4/21/2026	Amtech Solutions, Inc.	3,000.00	Consultants
E004277 4/21/2026	Apple Computer Inc	508.00	< 5,000 Computer Not Cap INVT
E004277 4/21/2026	B & H Photo Video Pro Audio	2,031.11	Supplies - Not Cap Not INVT
E00427E 4/21/2026	Baxter Healthcare Corporation	225.00	Software Desk Lic Fees
E00427E 4/21/2026	Bird's Rubber Stamps	201.50	Office Supplies
E00427E 4/21/2026	Corpus Christi Produce	409.54	Food Supplies
E00427E 4/21/2026	FastServ Supply Inc	2.84	Supplies - Not Cap Not INVT
E00427E 4/21/2026	Ferguson Enterprises Inc	376.01	Plumbing
E00427E 4/21/2026	Fisher Scientific Company LLC	447.35	Instructional Supplies
E00427E 4/21/2026	Gateway Printing & Office Supp	4,563.39	Office Supply Payable
E00427E 4/21/2026	Johnstone Supply	113.21	HVAC
E00427E 4/21/2026	Konica Minolta	6,816.00	Copier Rental
E00427E 4/21/2026	Labatt Food Service LLC	670.04	Food Supplies
E00427E 4/21/2026	QLess Inc	6,200.00	Software Desk Lic Fees
E00427E 4/21/2026	Safeguard System Inc	131.25	Repairs & Maintenance
E00427E 4/21/2026	Schneider Electric	3,125.00	HVAC
E00427E 4/21/2026	Stridde Callins & Associates	9,807.18	Consultants
E00427E 4/21/2026	TK Elevator Corporation	1,389.48	Repairs & Maintenance
E00428C 4/21/2026	Urban Engineering	3,444.00	Consultants
E00428C 4/23/2026	Debra L. Aguilar	1,500.00	Contract Labor
E00428C 4/23/2026	Patricia S. Benavides-Domingue	419.19	Travel
E00428C 4/23/2026	Amanda R. Davila	400.00	Childcare
E00428C 4/23/2026	Gerardo Davila	3,000.00	Contract Labor
E00428C 4/23/2026	Emily T. Longoria	40.82	Travel
E00428C 4/23/2026	Michael L. Mazzatenta	500.00	Funds Held for Other Additions
E00428C 4/23/2026	Jessica A. Perez	401.58	Travel
E00428C 4/23/2026	Carol Scott	584.09	Travel
E00428C 4/23/2026	Michael A. Vasquez	400.00	Childcare
E0042814/23/2026	All Points Environmental LLC	3,780.75	Environmental Compliance
E0042814/23/2026	Amazon.Com LLC	543.67	Library Books
E0042814/23/2026	Bird's Rubber Stamps	15.50	Office Supplies
E0042814/23/2026	Fisher Scientific Company LLC	2,115.50	Supplies - Not Cap Not INVT
E0042814/23/2026	Garda CL Southwest Inc	97.98	Security Services
E0042814/23/2026	Grainger Inc	1,152.72	HVAC

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check Date	Payee	Amount	Description
E0042814/23/2026	GT Distributors	370.98	Uniforms
E0042814/23/2026	Henry Schein Inc	242.28	Repairs & Maintenance
E0042824/23/2026	Johnstone Supply	405.58	HVAC
E0042824/23/2026	Labatt Food Service LLC	6,848.55	Food Supplies
E0042824/23/2026	LK Jordan & Associates	4,868.36	Contract Labor
E0042824/23/2026	Meeder Public Funds, Inc.	2,166.00	Consultants
E0042824/23/2026	PHCC San Antonio	234.19	Consultants
E0042824/23/2026	SecureTech	2,196.52	Equipment Maintenance Subscrip
E0042824/23/2026	Southern Tire Mart	50.00	Repairs & Maintenance
E0042824/23/2026	Spectrum	573.36	Internet
E0042824/23/2026	Tipco Technologies LLC	1,253.69	Repairs & Maintenance
E0042824/23/2026	Touchnet Information System	5,709.50	Student Ref Exp
E0042824/23/2026	Winston Water Cooler of Corpus	849.67	Plumbing
E0042824/28/2026	Tania N. Cantu	300.00	Non Faculty Stipend
E0042824/28/2026	Alma J. Martinez	500.00	Non Faculty Stipend
E0042824/28/2026	Kaitlyn J. Ponce	150.00	Non Faculty Stipend
E0042824/28/2026	Margot L. Sorrell	208.00	Travel
E0042824/28/2026	Amazon.Com LLC	4,645.66	Instructional Supplies
E0042824/28/2026	Bird's Rubber Stamps	1,376.35	Instructional Supplies
E0042824/28/2026	Campus Spa	3,100.00	Funds Held for Others
E0042824/28/2026	CC Lawn Pros, LLC	9,900.00	Contractors
E0042824/28/2026	City of Corpus Christi	135.65	Water
E0042824/28/2026	Columbia Electric Supply	1,069.95	Electrical
E0042824/28/2026	Command Commissioning Llc	1,342.25	Consultants
E0042824/28/2026	Corpus Christi Freightliner	204.40	Repairs & Maintenance
E0042824/28/2026	Ferguson Enterprises Inc	338.43	Plumbing
E0042824/28/2026	JL Squared Construction	5,260.00	Contractors
E0042824/28/2026	Johnstone Supply	6.58	HVAC
E0042824/28/2026	LK Jordan & Associates	4,614.64	Contract Labor
E0042824/28/2026	Safeguard System Inc	4,150.00	Repairs & Maintenance
E0042824/28/2026	Southern Tire Mart	1,117.24	Repairs & Maintenance
E0042824/28/2026	You Name It Specialties Inc	226.53	Production, Publications & Prom
E0042824/30/2026	Dale C. Anderson	1,961.15	Professional Development
E0042824/30/2026	Matthew Busby	1,143.45	Travel
E0042824/30/2026	Sarah L. Contreras	539.00	Travel
E0042824/30/2026	Leonor Crumley	76.33	Food & Beverage
E0042824/30/2026	Sean M. Hurt	144.03	Funds Held for Others
E0042824/30/2026	Scott Krall	1,000.00	Contract Labor
E0042824/30/2026	Sushil C. Pallemoni	63.08	Travel
E0042824/30/2026	Misty E. Wharton	1,645.28	Professional Development
E0042824/30/2026	Altex Electronics	315.94	Repairs & Maintenance
E0042824/30/2026	Amazon.Com LLC	1,542.00	Instructional Supplies
E0042824/30/2026	Americo Fin & Annuity Ins Co	25.00	A/P - TSA
E0042824/30/2026	Beacon Technologies	859.00	Software Desk Lic Fees
E0042824/30/2026	Bugpro Inc	1,084.00	Repairs & Maintenance
E0042824/30/2026	CC Lawn Pros, LLC	775.00	Contractors
E0042824/30/2026	Cintas Corporation	3,416.89	Contractors
E0042824/30/2026	Columbia Electric Supply	1,472.19	Electrical
E0042824/30/2026	Corpus Christi Athletic Club	5,972.60	Corpus Christi Athletic Club
E0042824/30/2026	Corpus Christi Freightliner	1,210.14	Repairs & Maintenance

**Del Mar College
Financial Record System
Bank 41 Colleague**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
E004287	4/30/2026	Del Mar College Foundation	5,406.50	Foundation Contributions
E004287	4/30/2026	Everest Water and Coffee LLC	461.00	Food Supplies
E004287	4/30/2026	Fisher Scientific Company LLC	46.44	Instructional Supplies
E004287	4/30/2026	Gateway Printing & Office Supp	1,720.08	Instructional Supplies
E004287	4/30/2026	Grainger Inc	385.01	Instructional Supplies
E004287	4/30/2026	Grimco, Inc	70.00	Supplies - Not Cap Not INVT
E004287	4/30/2026	Jefferson National Life	2,631.77	A/P - ORP
E004287	4/30/2026	LK Jordan & Associates	3,825.57	Contract Labor
E004287	4/30/2026	Metlife	2,373.43	A/P - ORP
E004288	4/30/2026	O'Reilly Auto Parts	15.57	Repairs & Maintenance
E004288	4/30/2026	Reliastar Life Insurance Co	175.00	A/P - TSA
E004288	4/30/2026	Republic Services Inc	5,600.74	Supplies - Not Cap Not INVT
E004288	4/30/2026	Schneider Electric	6,275.00	HVAC
E004288	4/30/2026	Spectrum	696.86	Internet
E004288	4/30/2026	Touchnet Information System	886.65	Student Ref Exp
E004288	4/30/2026	USAA Annuity Life Insurance Co	1,744.25	A/P - ORP
E004288	4/30/2026	Winston Water Cooler of Corpus	648.31	Plumbing
E004288	4/30/2026	You Name It Specialties Inc	342.33	Production, Publications & Prom
Total:			<u>\$ 773,802.42</u>	

**Del Mar College
Financial Record System
Checks Over 10,000**

Disbursements for dates 4/01/2026 thru 4/30/2026

Check	Date	Payee	Amount	Description
86212	4/7/2026	Allied Universal Security Serv	\$ 142,368.26	Security Services
86280	4/14/2026	Allied Universal Security Serv	147,669.27	Security Services
86288	4/14/2026	Computer Solutions	42,871.77	Contract Labor
86289	4/14/2026	Constitutio Software LLC	15,290.00	Software Desk Lic Fees
86311	4/14/2026	United Refrigeration Inc	15,187.50	HVAC
86320	4/16/2026	Lenora Keas & Associates LLC	12,000.00	Consultants
86332	4/21/2026	Advanced Technologies Consulta	14,390.00	Supplies - Not Cap Not INVT
86355	4/21/2026	Mission Restaurant Supply	20,416.00	> 5,000 Equipment Capitalized
86359	4/21/2026	Sightlines, LLC	28,827.50	Consultants
86364	4/21/2026	United Refrigeration Inc	12,656.25	HVAC
86369	4/23/2026	Benco Dental Supply Co	296,662.20	> 5,000 Equipment Capitalized
86375	4/23/2026	Facility Solutions Group	10,466.04	SC NC Electrical
86392	4/23/2026	Higginbotham Insurance Agency	3,000,573.00	Insurance - Property
86398	4/28/2026	American 3B Scientific LP	20,750.00	> 5,000 Equipment Capitalized
86425	4/30/2026	Facility Solutions Group	15,267.43	Electrical
86437	4/30/2026	Sam Pack's Five Star Ford	184,827.44	Vehicles
E0042606	4/2/2026	Anderson Marketing Group	50,856.37	Advertising
E0042613	4/2/2026	Labatt Food Service LLC	11,690.88	Food Supplies
E0042623	4/2/2026	Weaver	21,707.21	Audit Fees
E0042639	4/7/2026	CC Lawn Pros, LLC	11,850.00	Contractors
E0042655	4/7/2026	TXU Energy	171,020.16	Electricity
E0042670	4/9/2026	Anderson Marketing Group	63,869.75	Advertising
E0042677	4/9/2026	Corpus Christi Freightliner	12,696.43	Repairs & Maintenance
E0042682	4/9/2026	Felix Diesel Service Inc	10,252.51	Repairs & Maintenance
E0042691	4/9/2026	Republic Services Inc	12,750.58	Disposal Trash
E0042720	4/14/2026	Ellucian Company LLC	14,776.00	< 5,000 Software Not Cap INVT
E0042732	4/14/2026	Shoreline Plumbing Co	28,038.00	Contractors
E0042743	4/16/2026	Anderson Marketing Group	20,447.00	Advertising
E0042745	4/16/2026	City of Corpus Christi	47,088.85	Gas
E0042749	4/16/2026	Freeit Data Solutions Inc	35,978.40	Software Desk Lic Fees
E0042761	4/16/2026	Uline	16,465.02	Supplies - Not Cap Not INVT
E0042776	4/21/2026	American Welding & Gas Inc	28,059.61	Instructional Supplies
E0042781	4/21/2026	BibliU Campus Inc	354,508.17	Instructional Supplies
E0042783	4/21/2026	CDWG LLC	98,815.00	< 5,000 Equip Not Cap INVT
E0042785	4/21/2026	Doctums Global LLC	83,125.88	Consultants
E0042793	4/21/2026	Malek Inc	331,672.00	Contractors
E0042797	4/21/2026	SpawGlass Contractors Inc	129,036.95	Contractors
E0042813	4/23/2026	City of Corpus Christi	27,128.73	Water
E0042814	4/23/2026	Deaf and Hard of Hearing Cente	52,616.50	Special POP Interpretor
E0042823	4/23/2026	Malek Inc	19,964.00	Contractors
E0042828	4/23/2026	SpawGlass Contractors Inc	253,500.57	Contractors
E0042851	4/28/2026	TK Elevator Corporation	12,829.23	Repairs & Maintenance
E0042887	4/30/2026	V&S Contractors LLC	11,576.47	Contract Labor
E0042888	4/30/2026	Victory Capital Advisers Inc	11,111.59	A/P - ORP
Total:			<u>\$5,923,654.52</u>	

Regular Agenda Item 4

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: Ali Kolahdouz *AK*
Vice President of Information Technology and CIO

DATE: May 18, 2026

RE: 2026-2029 Network Infrastructure Upgrade at Heritage Campus, Windward Campus, and Center for Economic Development (CED)

BACKGROUND:

The network infrastructure at Heritage Campus, Windward Campus, and Center for Economic Development (CED) which includes fiber optic cabling between campuses and buildings, core network equipment, wireless access points, and other components, is over a decade old and now considered end-of-life and, in many cases, end-of-support. This aging infrastructure no longer meets academic or administrative connectivity needs and increases the risk of service interruptions due to failing hardware.

DMC Information Technology has developed a multi-year plan to replace aging and damaged fiber optic cabling across multiple campus locations and buildings, upgrade network equipment, and implement network segmentation and network quality of service (QOS) to strengthen connectivity, improve user experience for students, faculty, staff, and guests, and ensure the College's technology infrastructure can meet current and scale to meet future service demands. The infrastructure upgrade will be conducted in two (2) phases, beginning with the Heritage Campus and CED in the first phase, and the Windward Campus in the second phase. The upgraded infrastructure will utilize single-mode fiber optic cabling for high-bandwidth connectivity, modern networking hardware, and will be managed with network monitoring and security applications already in use at the College.

This item is part of the College's 2026-2029 Strategic Technology Roadmap and will be procured using Department of Information Resources (DIR) approved contracts and vendors. Funding for this project is provided from the College's local funds.

STAFF RECOMMENDATION:

Authorize the College to utilize the State of Texas DIR contract to enter into an agreement with Computer Solutions (COMSOL) and FreeIT Data Solutions to replace the aging network infrastructure at Heritage Campus and CED at a cost not to exceed \$1,450,000.

SUPPORTING DOCUMENTS:

N/A

Network Infrastructure Modernization Project

Heritage Campus & Center for Economic Development (CED)

June 9, 2026

Ali Kolahdouz
Vice President and Chief Information Officer



DEL MAR COLLEGE

Network Infrastructure Overview

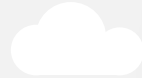
Network devices and physical interfaces that connect users with digital services on the DMC network.



Internet connections, physical cabling (fiber & copper), and protocols governing the flow of data in/out of the DMC network.



Connectivity



Management



Network Services



Internet connectivity



Phone/voice service



Student, staff, & guest wi-fi



VPN/secure connectivity

Design, configurations, and management tools governing the flow of data within the DMC network.



Network Infrastructure Lifecycle

Network equipment at Heritage/Windward campuses and Center for Economic Development (CED) has exceeded recommended service life.

- Critical devices range between 8-15 years in service.
- Some components no longer supported or end-of-life.
- Legacy network design increases cybersecurity and operational risk.
- Aging and damaged fiber optic cabling suffers deteriorated performance.
- Existing infrastructure cannot support future initiatives or scalability needs.

Legacy equipment is not fully compatible with newer equipment added during renovation projects and maintenance.

- Limits utilization of available network bandwidth.
- Does not allow for network segmentation or management.
- Cannot be patched to modern network standards.

12 years

Average network device age

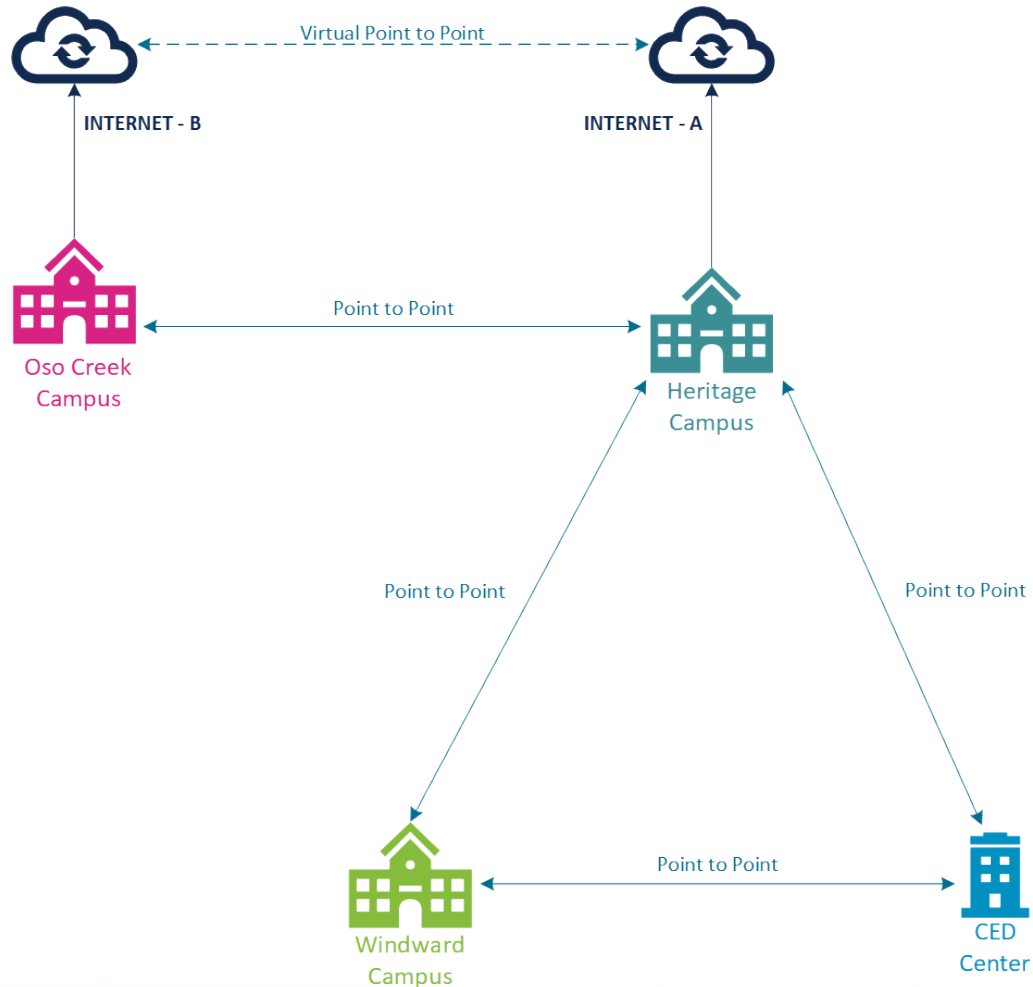
~5,500

connected devices and systems

~50

Buildings at Heritage,
Windward, and CED

Network Improvements and Preparation



Increased Resilience

- Dual-Internet architecture with failover capability
- Secondary path is geographically diverse, reducing risk of large-scale outages



Improved Security

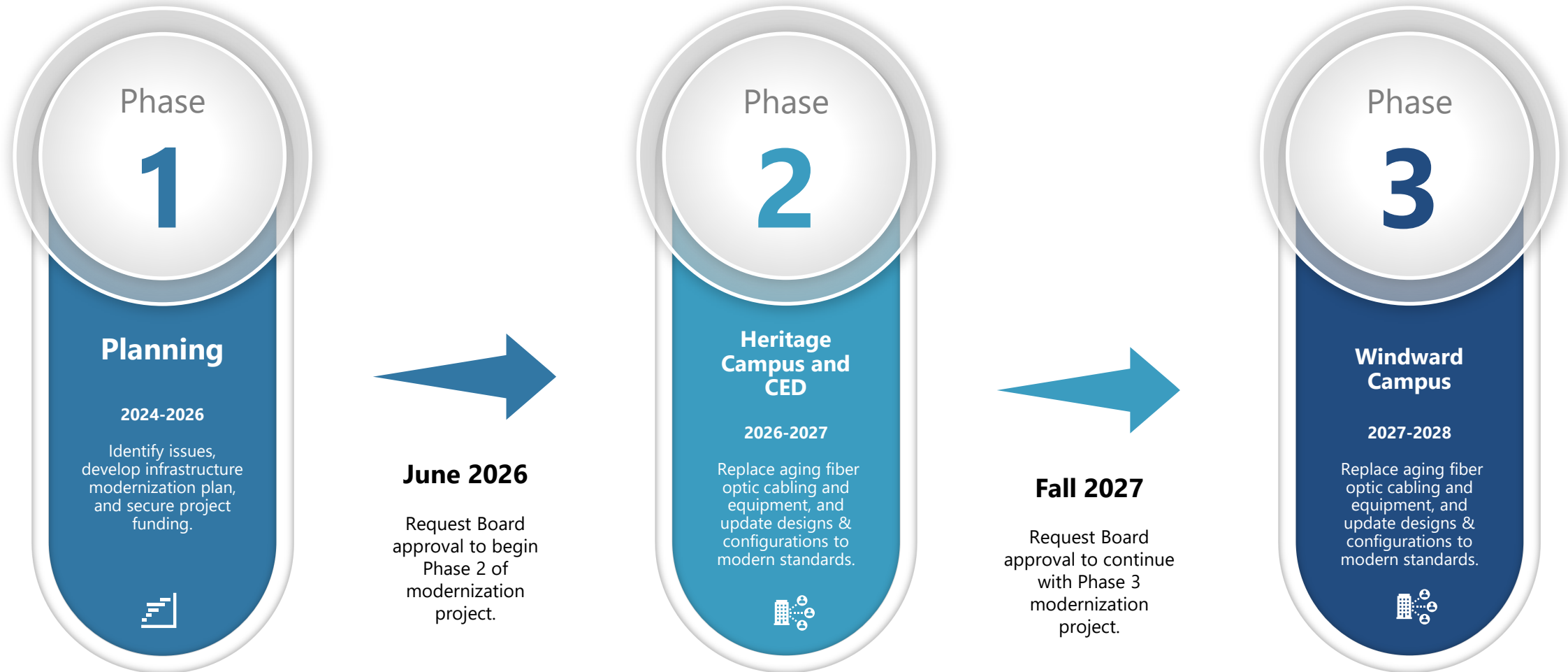
- Utilize enterprise-grade domain name service (DNS) provider.
- Migrated core services to cloud technologies for improved fault tolerance.
- Updated network design fully supporting segmentation, quality of service (QOS), and management.



Reduced Costs

- Reduced costs by upgrading high-cost "backup" connection with affordable, higher-speed internet connection

Infrastructure Modernization Project Overview



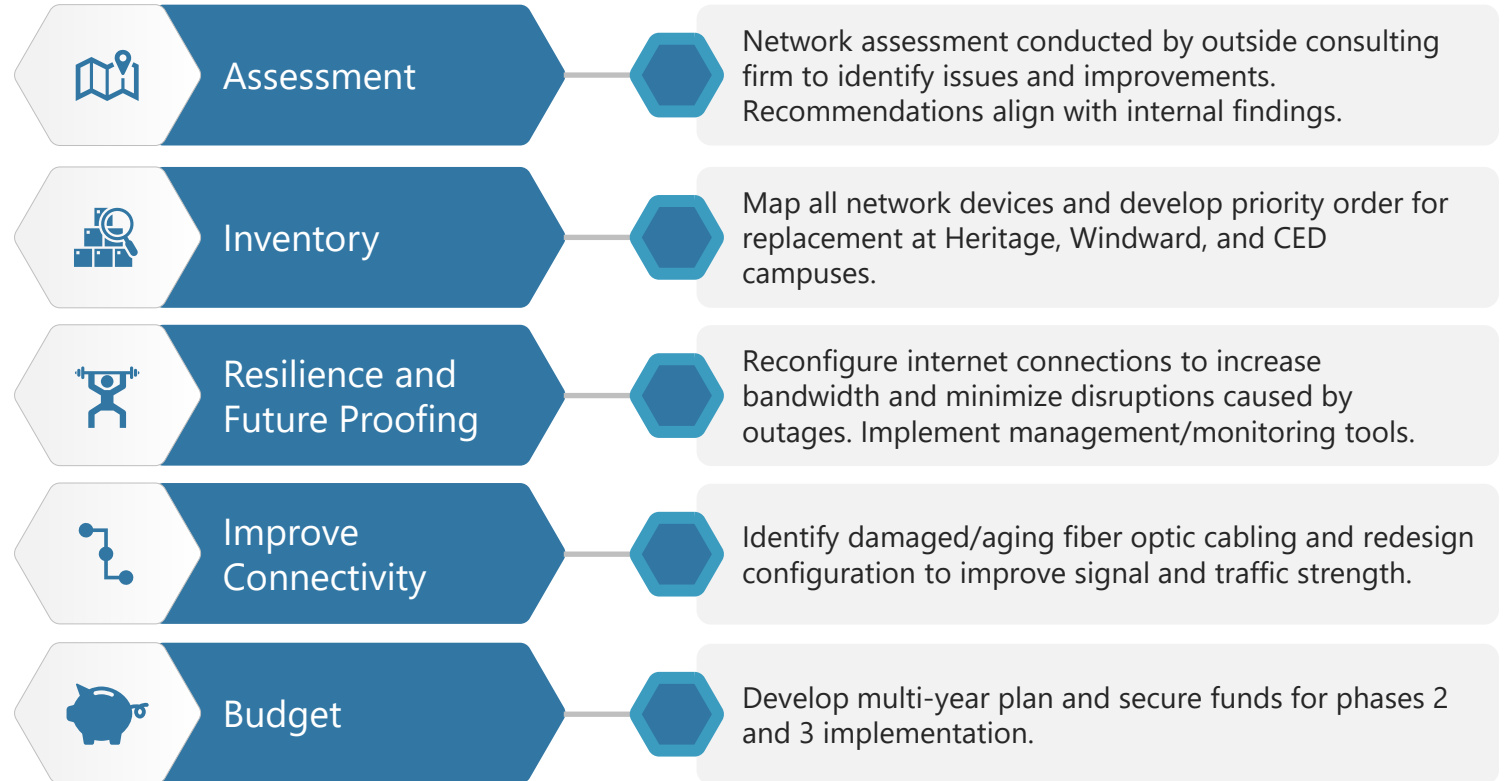
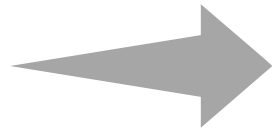
Phase 1: Planning

Phase
1

Planning

2024-2026

Identify issues, develop infrastructure modernization plan, and secure project funding.



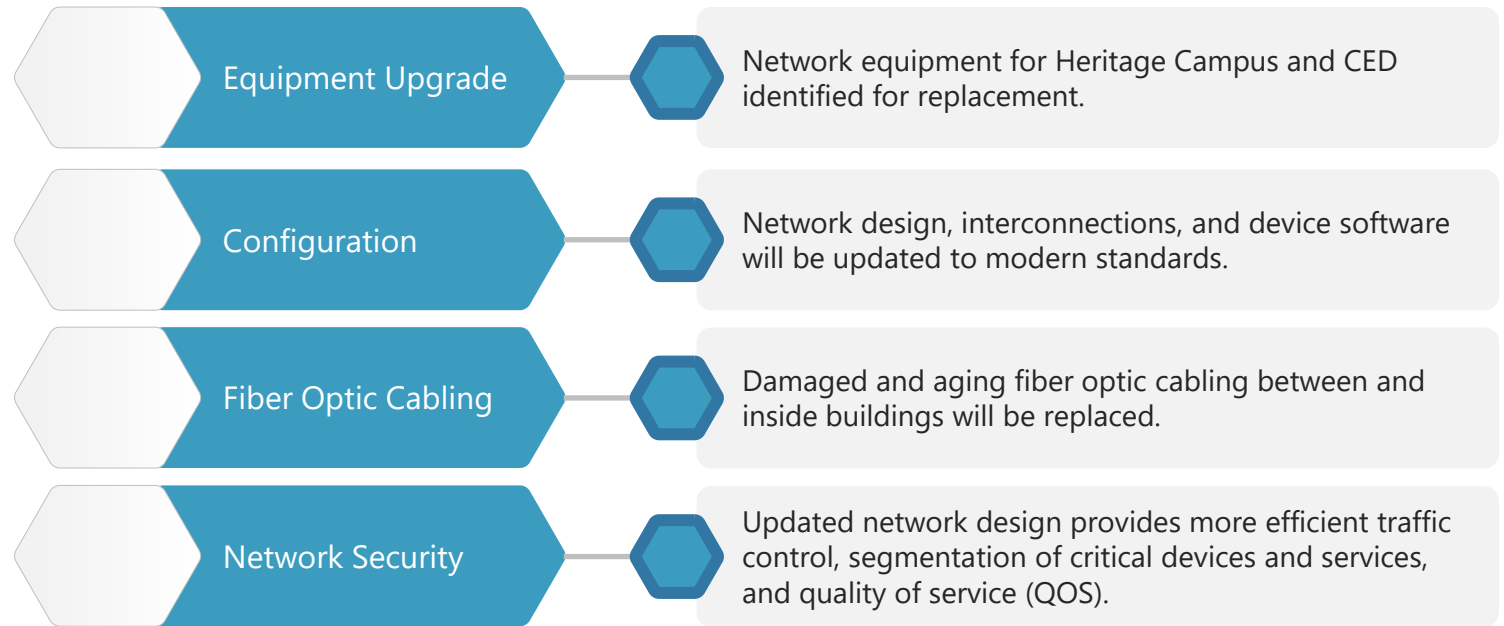
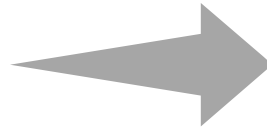
Phase 2: Heritage and CED

Phase
2

Heritage Campus and CED

2026-2027

Replace aging fiber optic cabling and equipment and update designs & configurations to modern standards.



25

Buildings at the Heritage Campus and CED

~3000

Connected Devices and Systems

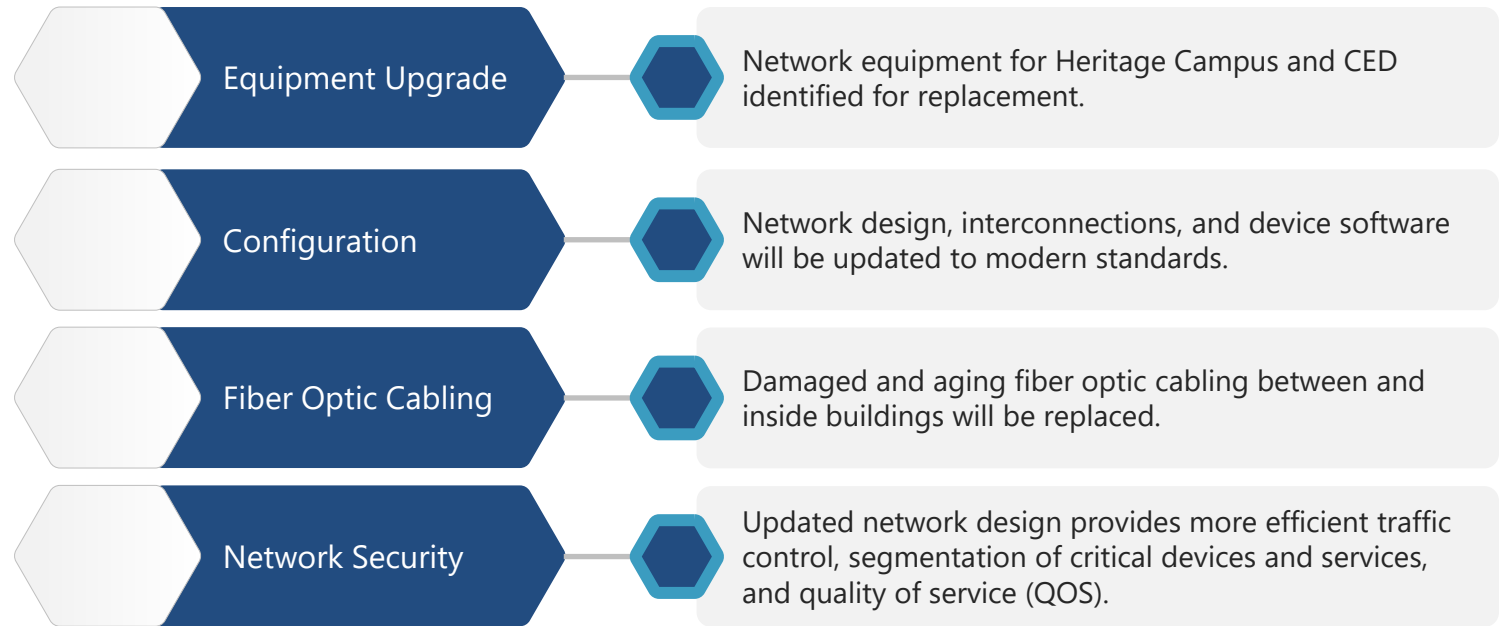
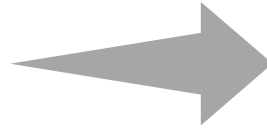
Phase 3: Heritage and CED

Phase
3

Windward Campus

2027-2028

Replace aging fiber optic cabling and equipment and update designs & configurations to modern standards.



21

Buildings at the Windward Campus

~2500

Connected Devices and Systems

Phase 2: Project Detail

Scope

- Replace aging network equipment, fiber optic cabling, and supporting infrastructure at Heritage Campus and CED.
- Implement updated network architecture, security segmentation, and management capabilities.
- Establish a solid foundation for scalability and fault tolerance.

Benefits

- Improved network speed, reliability, and service quality.
- Improved security controls and network traffic segmentation.
- Improved monitoring, troubleshooting, and network management capabilities.
- Modern network equipment will provide scalability for future needs.

Procurement

- Total project budget requested, approved, and allocated. Infrastructure modernization project is part of the Del Mar College institutional project inventory.
- Equipment and services quotes sourced using Texas Department of Information Resources (DIR) pricing.
- Partnering with Computer Solutions and FreeIT Data Solutions for equipment purchase, fiber optic installation, and installation/testing services.

\$1.45 million

Phase 2 (Heritage/CED) project budget

12 months

Estimated project duration from purchase to implementation
(October 2026 – October 2027)

~\$2.8 million

Estimated total project cost
(equipment, services, project management)

Phase 2: Project Detail (cont'd)

HERITAGE GARCIA SCIENCE FIBER UPGRADES

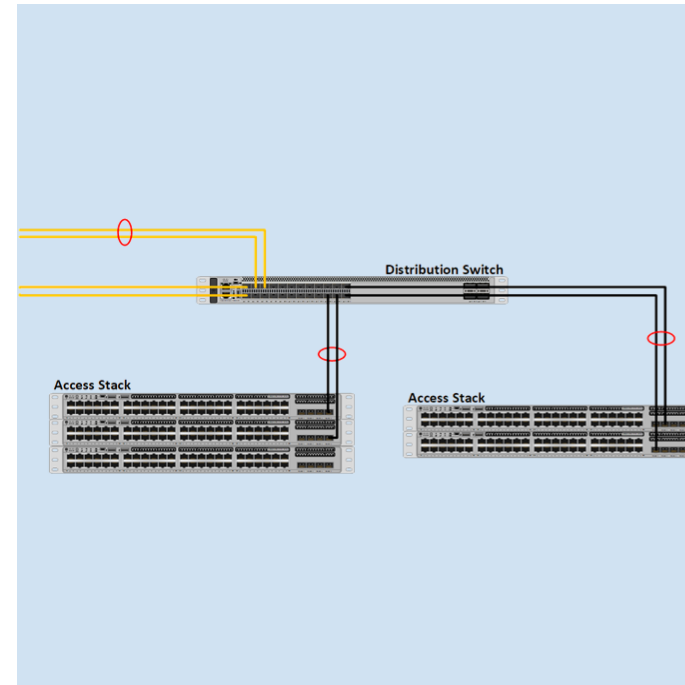
Project Scope:

1. Install 24-strand single-mode fiber between the Garcia Science Building and White Library.
2. Install 12-strand single-mode fiber between the Main Distribution Frame (MDF) and the Intermediate Distribution Frame (IDF).
3. Utilize existing campus pathways where feasible to minimize disruption and construction impact



Fiber optic cabling path and connection

Building and Room Equipment Plan



HERITAGE GARCIA SCIENCE SWITCH UPGRADES – GS 128

Project Scope:

1. Deploy a new **modular distribution switch** equipped with:
 - 24 x 10/25Gb fiber uplink ports
 - Dual power supplies for redundancy
2. Install **five 48-port PoE+ access switches** to support end-user devices and campus systems.
3. Implement **10/25Gb single-mode fiber uplinks** between the distribution switch and access layer. Utilize **10Gb twinax connections** for high-speed inter-switch stacking and aggregation.
4. Install required optics and fiber jumpers to support the new backbone architecture.

Recommendation

Recommend that Board of Regents consider approving:

- Execution of service agreements with **Computer Solutions** and **FreeIT Data Solutions**
- Purchase of network equipment, fiber optic cabling, and services for the Heritage Campus and Center for Economic Development (CED) upgrades not to exceed \$1.45million

Questions?

Regular Agenda Item 5



TO: Mark Escamilla, Ph.D.
President and CEO

FROM: Dr. Gerald F. Napoles *GFN*
Executive Vice President and Chief Operating Officer

DATE: June 3, 2026

RE: Discussion and Action on Approval of Construction Project Change Orders 1 through #19 for RCSP #2025-04, Del Mar College Workforce Development Center –Aransas County

SUMMARY:

The purpose of this Item is to approve Change Orders 1 through 19 with a not to exceed total value of \$1,043,674.19 and adding 242 calendar days to the project. The revised total Project construction cost is a not to exceed amount of \$2,564,167.19 with a project completion date of September 25, 2026.

The project encountered several unforeseen conditions during construction, including vandalism-related damage, code compliance requirements, HVAC issues, and structural concerns. Approximately \$528,000 reflects work already completed, initiated, or materially underway, while approximately \$312,000 reflects remaining work necessary to complete the active project scope. The following Tables summarize the Project Change Orders, Funding Source and Use, and Project Schedule.

BACKGROUND:

In 2021, Aransas County received an Economic Development Grant to renovate a building to be a Workforce Development Center that would be operated by Del Mar College. In 2024, Aransas County requested the Grant be reassigned to Del Mar College. At the April 9, 2025 Board meeting the construction contract with SpawGlass was approved allowing 210 calendar days for construction of the project. The project is funded by EDA Grant funds and donations. Administration has worked with the adjoining property owner such that the new Blue Wave Car Wash will not impact Workforce Development Center Operations. The renovated 16,000 Gross Square Foot Building will include thirteen classrooms.

Table 1. Project Change Order Summary

Item	Work Completed/ Initiated	Remaining Work to Complete Active Scope	Additional Work (Truss Repairs)	Total
Original Contract				\$1,520,493.00
Change Orders #1 –#18	\$528,130.50	\$311,653.69		\$839,784.19
Change Order #19 (Not to Exceed Amount)			\$203,890.00	\$203,890.00
Total	\$528,130.50	\$311,653.69	\$203,890.00	\$2,564,167.19

Work Completed/ Initiated - Represents work completed, work in progress, and materials procured/stored onsite related to vandalism remediation, electrical infrastructure, HVAC, flooring, ADA compliance, life safety, and other construction-related items necessary to maintain project continuity. Items requiring Board Approval and Ratification are still needed for portions of this work."

Remaining Work to Complete Active Scope - Represents remaining installation, labor, and completion activities associated with the active project scope already initiated.

Change Order 19 – Represents additional work including truss repairs and structural repair options associated with isolated roof framing concerns identified during construction. Additional costs include permits, inspections, engineering review, and any additional requirements identified by inspectors or regulatory agencies.

Table 2. Project Funding Source and Use Summary

Funding Source	Funding Use		Total
	Base Contract	Contract Modification	
EDA Grant	\$759,042.17		\$759,042.17
DMC Foundation	\$761,450.83	\$101,732.17	\$863,183.00
Vandalism Insurance Reimbursement		\$195,000.00	\$195,000.00
Future Revenues		\$746,942.02	\$746,942.02
Total	\$1,520,493.00	\$1,043,674.19	\$2,564,167.19

Table 3. Project Schedule Summary

Action	Date	Days	Project Completion Date
Notice to Proceed	June 30, 2025	210	January 26, 2026
Change Order 1	July 22, 2025	20	February 15, 2026
Change Order 12	December 11, 2025	88	May 14, 2026
Change Order 19	June 9, 2026	134	September 25, 2026
Total		452	

STAFF RECOMMENDATION

Board Approval and Ratification of Construction Project Change Orders 1 through 19 related to the Del Mar College Workforce Development Center in Aransas County.

Workforce Development Center – Aransas County Strategic Overview

June 9, 2026

Gerald Fernandez Napoles, Ph.D., Executive Vice President and Chief Operating Officer
Jackie Landrum, Assistant Comptroller & Budget Analyst



DEL MAR COLLEGE

Workforce Development Center-Aransas County Strategic Overview

- Partnership launched in 2021 through EDA, Aransas County, Del Mar College, and community stakeholders.
- More than \$1.7 million in community support demonstrates various stakeholder commitment.
- Supports workforce development, credential attainment, and employer needs in Aransas County.
- Focus: sustainable workforce training and regional economic impact.



From Vision to Implementation

- 2021: Partnership Established
- 2024: Ownership Transfer
- 2025: Construction Begins
- 2026: Facilities Improvements In Progress
- Fall 2026: Initial Program Launch





Expected Workforce Impact

- Projected growth in workforce and continuing education participation over the first five years.
- Expansion of credential pathways aligned to employer demand.
- Supports regional workforce pipeline development.
- Enrollment growth drives long-term sustainability.

Proposed 5-Year Projection

Student Enrollment Assumptions

Semester	Year 1	Year 2	Year 3	Year 4	Year 5
Fall	150	206	219	232	246
Spring	200	212	225	239	253
Summer	100	110	121	133	146

FUNDING CATEGORIES	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Estimated Tuition and Fees	\$ 479,952	\$ 566,589	\$ 609,187	\$ 655,109	\$ 704,630	\$ 3,015,467
Estimated FAST	6,145	51,391	52,933	54,521	56,156	221,146
Estimated CE & Workforce Revenue	42,450	43,724	45,035	46,386	47,778	225,373
Grants and Scholarships	96,000	96,000	-	-	-	192,000
Estimated State Appropriations	-	206,551	242,435	259,174	277,129	985,289
TOTAL REVENUES	\$ 624,547	\$ 964,255	\$ 949,590	\$ 1,015,190	\$ 1,085,693	\$ 4,639,275
COST CATEGORIES	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Exempt Salaries	\$ 54,000	\$ 55,620	\$ 57,289	\$ 59,007	\$ 60,777	\$ 286,693
Non-Exempt Salaries	34,000	35,020	36,071	37,153	38,267	180,511
Faculty	54,000	55,620	57,289	59,007	60,777	286,693
Benefits	45,440	46,803	48,207	49,654	51,143	241,247
Total Salaries & Benefits	\$ 187,440	\$ 193,063	\$ 198,856	\$ 204,821	\$ 210,964	\$ 995,144
Non-Salary Expenses	296,371	319,485	341,190	369,143	403,691	1,729,880
TOTAL EXPENDITURES	\$ 483,811	\$ 512,548	\$ 540,046	\$ 573,964	\$ 614,655	\$ 2,725,024
NET REVNEUE OVER/UNDER	\$ 140,736	\$ 451,707	\$ 409,544	\$ 441,226	\$ 471,038	\$ 1,914,251

Questions



Project Change Order Details

Change Order	Description	Request for Information (RFI)	Pre-Existing Conditions	Code Compliance	DMC Required
1	Vandalism	001, 002	\$180,032.00		
2	Electrical	013			\$56,761.00
3	Site work	016, 025		\$31,847.00	
4	Double Doors	019			\$18,869.00
5	Backflow Preventer			\$9,252.00	
6	Mini Split HVAC		\$1,671.00		
7	Flooring	040	\$26,476.00		
8	Wall Insulation	047, 048		\$7,887.00	
9	RTU Service	036	\$2,802.50		
10	Ceiling Grid Repair	004	\$33,044.00		
11	30 Mil Flooring				\$30,848.00
12	RTU Repair/Replace	051	\$267,813.00		
13	HVAC Controls	031	\$101,231.00		
14	Fire Code Compliance	011, 017		\$112,695.00	
15	HVAC Controls		-\$101,231.00		
16	Millwork	071, 072			\$18,136.00
17	HVAC Repairs		\$7,065.69		
18	Exterior Improvements	077			\$34,585.00
19	Termite Damage Repairs (Not to Exceed)	055	\$203,890.00		
Total			\$722,794.19	\$161,681.00	\$159,199.00

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