DEL MAR COLLEGE
OFFICE OF THE PRESIDENT

AGENDA

NOTICE OF MEETING

The **Regular Meeting** of the Board of Regents of the Del Mar College District will convene at **1:00 p.m., Tuesday, November 10, 2026,** at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas.

OPENING PROCEDURES

- Call to Order
- Quorum Call
- Moment of Silence
- Pledge of Allegiance
- DMC Vision Statement: Del Mar College empowers our communities to achieve their dreams.

Del Mar College is streaming live audio and video from the official Board of Regents meetings on the College's website in real-time, with the exception of portions of the meeting considered as "closed session" by statute.

GENERAL PUBLIC COMMENTS (Non-Agenda Items) – 3-minute time limit

- Specific Public Comments will be allowed on agenda items prior to action by the Board.
- General Public Comments may be moved on the agenda at the discretion of the Board Chair and as an accommodation to those in attendance.
- Pursuant to the Texas Open Meetings Act, the College is limited in responding to public comments or inquiries as follows:
    1. Provide a statement of specific factual information in response to an inquiry.
    2. Recite existing policy in response to an inquiry.
    3. Propose placing the subject of the inquiry on the agenda for a subsequent meeting.

(Tex. Govt. Code Section § 551.042)

RECOGNITIONS:

- Honoring Mr. Dotson Lewis's retirement for his service teaching senior courses through Continuing Education, and his significant role in the Veterans Roundtable.
  Presenter: Dr. Leonard Rivera
  (III: Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential)

101 Baldwin Blvd.
Corpus Christi, TX 78404-3897
p: 361.698.1203 | **f:** 361.698.1559
delmar.edu

- Students from the Del Mar College Culinary Arts and Baking/Pastry programs attended the Texas Food Championship on September 25-27, 2026, with faculty and staff coaches. The burger team placed fourth, and a dessert team placed first and won Grand Champion. These teams advanced to the World Food Championships in Indianapolis on October 15-18.
  Presenter: Ms. Lisa Polakis
  (III: Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential and Goal 2: Optimize the Viking Student Experience)

COLLEGE PRESIDENT'S REPORT

- October 07, 2026: TACC CEO Call
  (I: Communicate, Goal 2: Connect beyond the College)
- October 07, 2026: CCSAC Meeting (Virtual)
  (I: Communicate, Goal 2: Connect beyond the College)
- October 21-24, 2026: ACCT Congress, Chicago, IL
  (I: Communicate, Goal 2: Connect beyond the College)
- October 26, 2026: TACC Quarterly Meeting (Virtual)
  (I: Communicate, Goal 2: Connect beyond the College)
- December 4-11, 2026: US India Partnership Faculty Travel to India
  (I: Communicate, Goal 2: Connect beyond the College)

REGENT REPORT

- October 21-24, 2026: ACCT Congress, Chicago, IL
  Chair Scott, Dr. Adame, Regent Garza, Dr. Turner and Dr. Babbili
  (I: Communicate, Goal 2: Connect beyond the College)

STAFF REPORTS

- Enrollment Report
  Presenter: Mr. Ali Kolahdouz, Gracie Martinez, Dr. Jonda Halcomb and Dr. Leonard Rivera
  (II: Elevate, Goal 1: Increase completion for all students)
- 2024-2029 Strategic Plan Update
  Presenter: Mr. Jeff Olsen
  (I: Communicate; II: Elevate; and III: Cultivate)

PENDING BUSINESS

Status Report on Requested Information

CONSENT AGENDA

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes:
   Regular Board Meeting, October 6, 2026
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)
2. Acceptance of Monthly Financials for September 2026
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)
3. Acceptance of Monthly Investments for September 2026
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)
4. Discussion and possible action regarding annexation adopted by the City of Corpus Christi on September 8, 2026 – Plaza Michoacana, Inc.
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)
5. Discussion and possible action regarding annexation adopted by the City of Corpus Christi on September 8, 2026 – Weber Crosstown Highway Properties, LLC
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)

   Public comments for consent agenda items

REGULAR AGENDA

6. Discussion and possible action regarding Internal Audit Report to the Board of Regents including FY 26 Annual Report for State Auditor's Office, FY 26 Internal Audit Plan, and FY 27 Proposed Internal Audit Plan
   Presenter: Ms. Tammy McDonald
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)

   Public comments for this agenda item

7. Discussion and possible action regarding administration's recommendation and the Board's Authorization to proceed with the Freedom to Dream Cohort 3.0
   Presenter: Mr. Ali Kolahdouz and Ms. Jackie Landrum
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)

   Public comments for this agenda item

8. Discussion and possible action relating to Sale of Broadband Spectrum License WHR903 to Clearwire Spectrum Holdings III, LLC (subsidiary of T-Mobile US Inc.)
   Presenter: Mr. Ali Kolahdouz
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)

   Public comments for this agenda item

9. Discussion and possible action regarding Texas Association of Community Colleges TACC/CCATT Legislative priorities
   Presenter: Mr. Jeff Olsen and Mr. Augustin Rivera
   (I: Communicate, Goal 2: Connect beyond the College)

   Public comments for this agenda item

10. Discussion and possible action relating to the establishment of a Board Ad Hoc Legislative Committee
    Presenter: Chair Carol Scott
    (I: Communicate, Goal 2: Connect beyond the College)

    Public comments for this agenda item

11. CLOSED SESSION pursuant to:

    a. **TEX. GOV'T CODE § 551.071**: (Consultation with Legal Counsel), regarding pending or contemplated litigation, or a settlement offer, and the seeking of legal advice from counsel, with possible discussion and action in open session;

    b. **TEX. GOV'T CODE § 551.087**: (Deliberation Regarding Economic Development), regarding discussion or deliberation of information received from a business prospect with which the College is conducting economic development negotiations and/or the deliberation of an offer of a financial or other incentive to a business prospect, with possible discussion and action in open session; and,

    c. **TEX. GOV'T CODE § 551.074(a)(1):** (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, with possible discussion and action in open session.

CALENDAR

Discussion and possible action related to calendaring dates.

ADJOURNMENT

PUBLIC NOTICE: The Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the revision of the Open Meetings Act, Chapter 551, of the Texas Government Code.

Recognitions

College President's Report

Regent Report

Staff Reports

Board of Regents
Student Enrollment Report

Ali Kolahdouz
Vice President and Chief Information Officer

Gracie Martinez
Dean of Outreach and Enrollment Services

Dr. Jonda Halcomb
Vice President and Chief Academic Officer

Dr. Leonard Rivera
Vice President Continuing Education & Dual Enrollment



Board of Regents
Student Enrollment Report

November 10, 2026

Ali Kolahdouz
Vice President and Chief Information Officer

Gracie Martinez
Dean of Outreach and Enrollment Services

Dr. Jonda Halcomb
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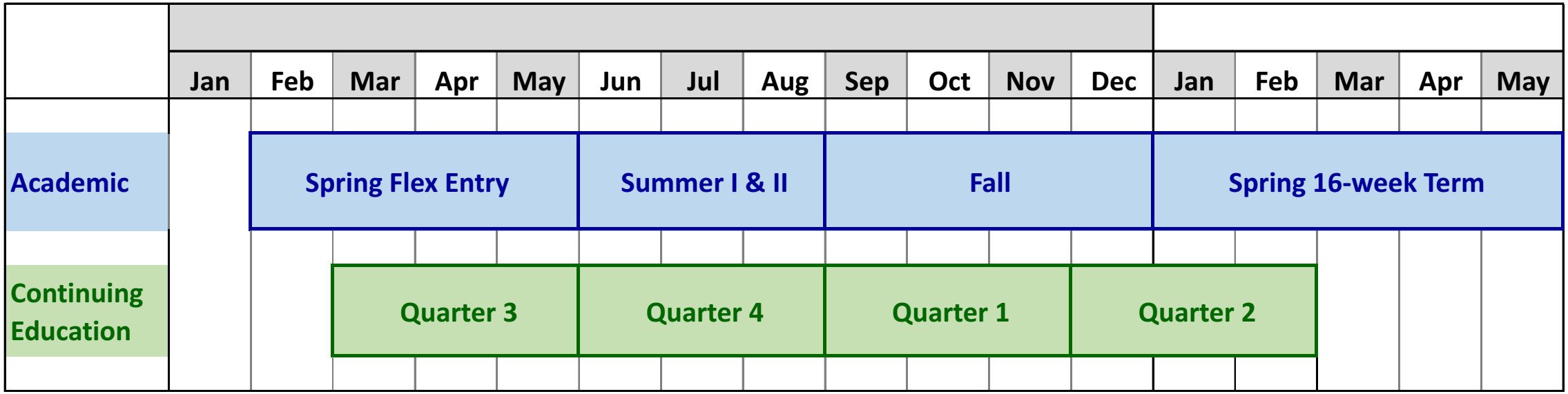
DMC
DEL MAR COLLEGE

Overview and Leading Indicators for Funding Under House Bill 8

- House Bill 8 rules and methodology continue to change.
- Dual Credit Headcount is Trending Upward (1-year trend: 5.3% increase, 5-year trend: 37.9% increase, and 10-year trend: 61.1% increase in Fall 2026*).
- Credit Headcount Increase of 0.5% (Fall 2025 to Fall 2026*).
- Continuing Education Headcount increase of 18.0% (Q1 2025 to Q1 2026*).

* Fall 2026 & Q1 - preliminary

Reporting Calendar for Academic and Continuing Education



Credit Awards Conferred

Award Type	2024-25	2025-26*	% Change
RN BSN	30	41	36.67%
OML BAS	12	70	483.33%
AA, AS, AAT	528	621	17.61%
AAS	669	741	10.76%
Total Degrees	**1,239**	**1,473**	**18.89%**
CER1, CER2, ESC, ATC	918	1091	18.85%
OSA	130	316	143.08%
Total Awards	**2,287**	**2,880**	**25.93%**

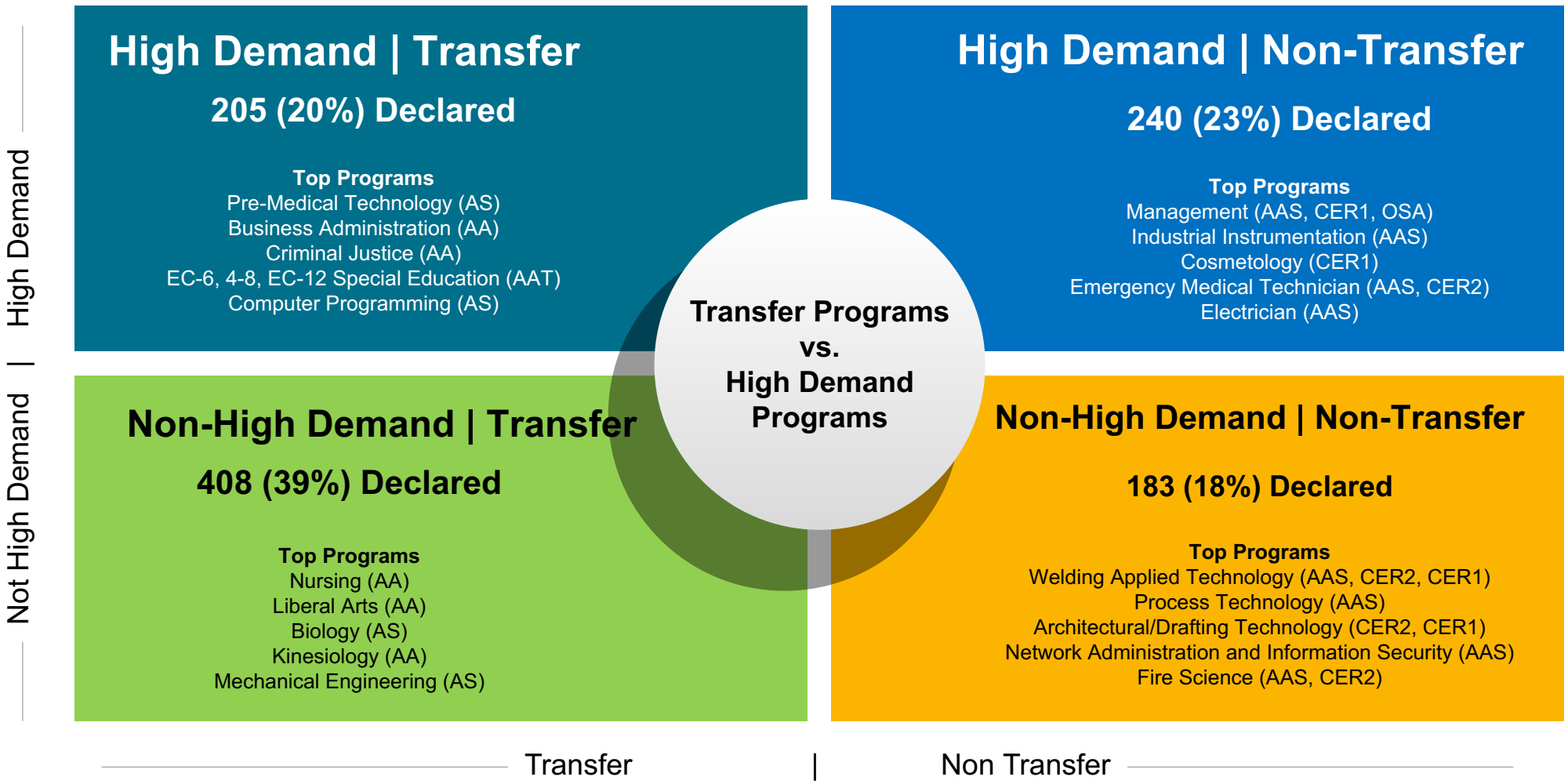
**2025-26 Preliminary*

Credit Awards Conferred

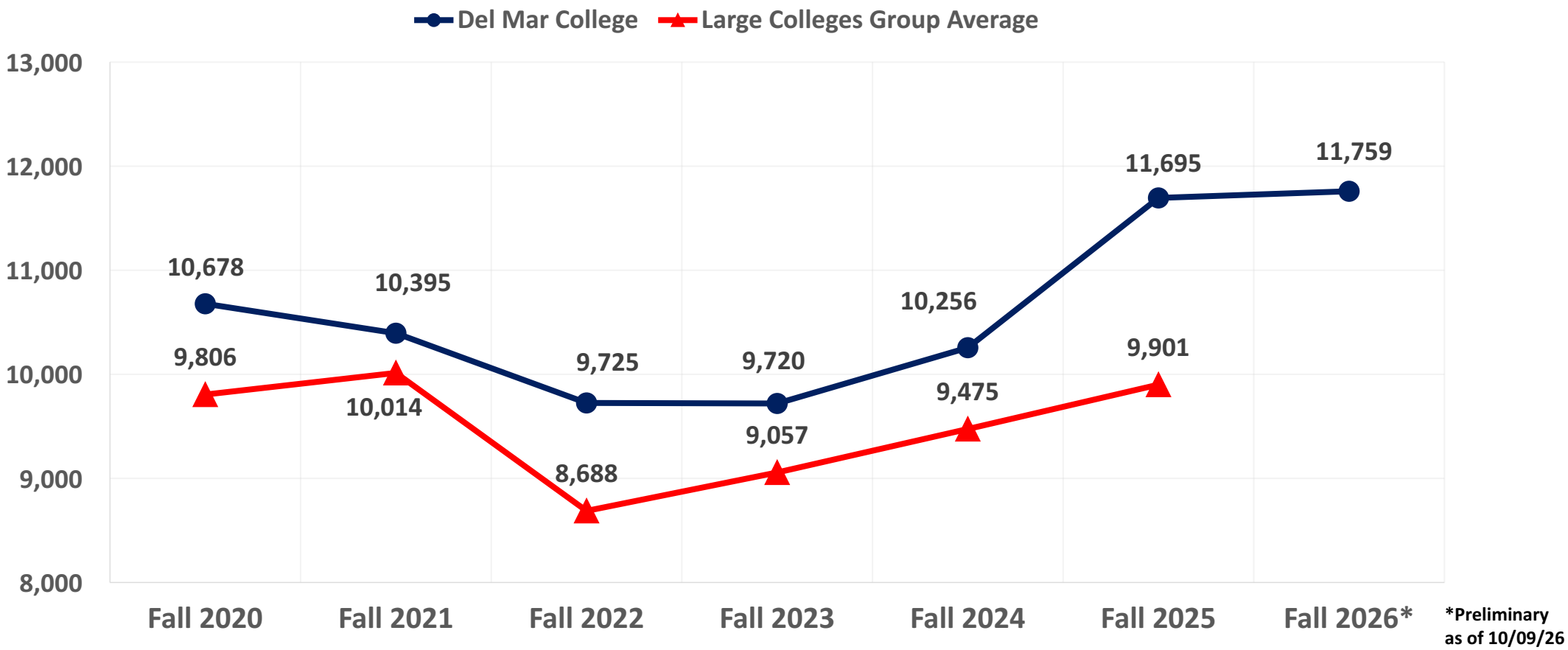
Demand Type	2024-25	2025-26*	% Change
High Demand	**1,136**	**1,588**	**39.79%**
Degrees	635	841	32.44%
Certificates	393	483	22.90%
OSA	108	264	144.44%
Non-High Demand	**1,151**	**1,292**	**12.25%**
Degrees	604	632	4.64%
Certificates	525	608	15.81%
OSA	22	52	136.36%
Total Awards	**2,287**	**2,880**	**25.93%**

**2025-26 Preliminary*

F2D Cohort 2: Student Profile

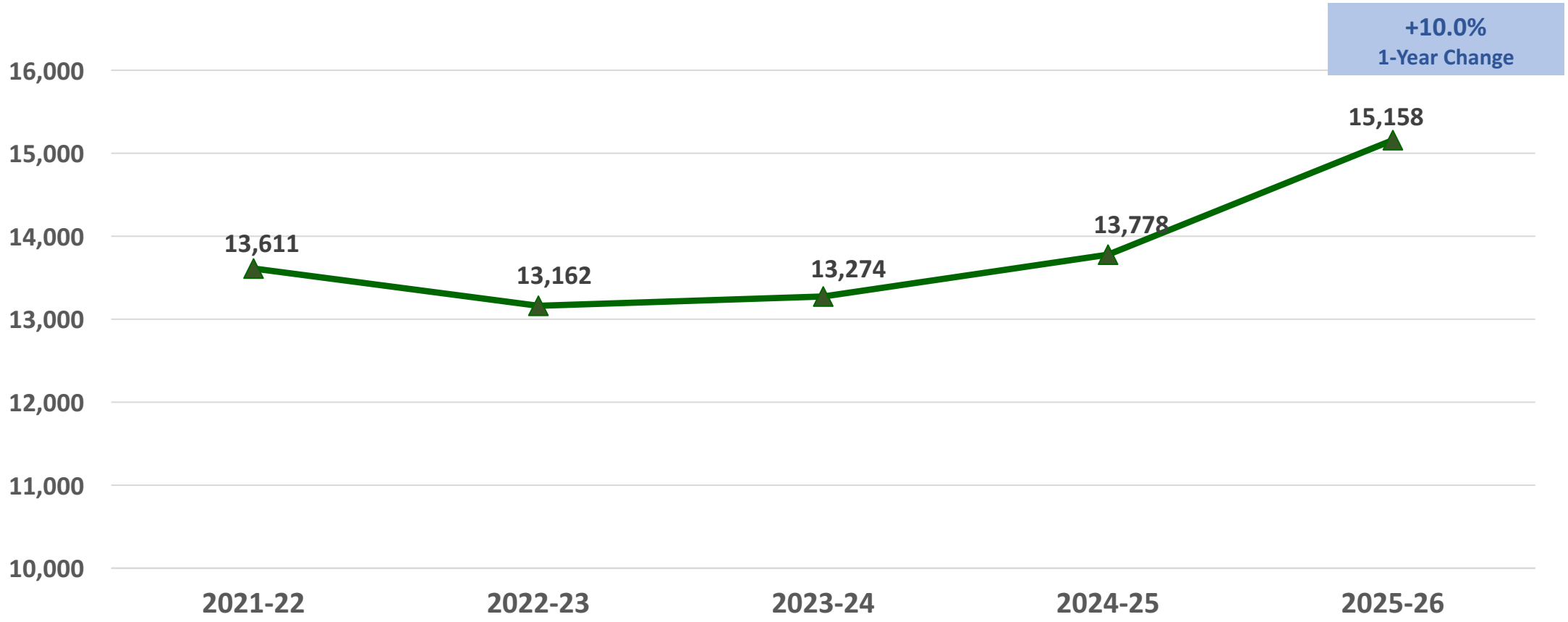


Del Mar Credit Headcount vs Large Group Average



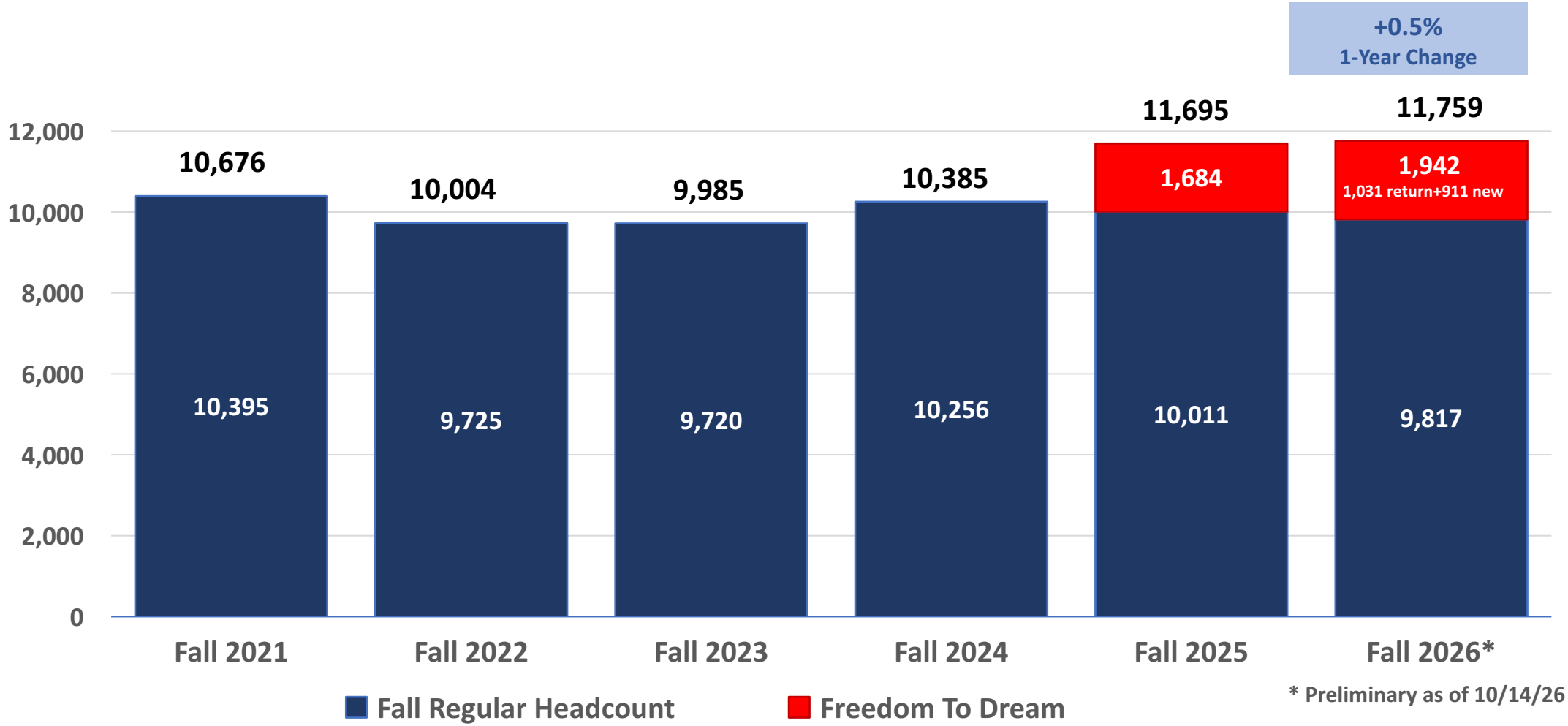
Large Colleges Group: Amarillo College, Blinn College, Central Texas College, Del Mar College, Kilgore College, Laredo College, Lee College*, McLennan College*, Navarro College, North Central Texas College, Odessa College*, South Plains College, Texas Southmost College*, Tyler Junior College. * New colleges added to the group in Fall 2025 denoted with an asterisk.*

Academic Credit Annual Unduplicated Headcount



Note: A student is counted only once regardless of the number of classes enrolled in during the entire academic year (Fall - Summer II) .
Data Source: Texas Higher Education Coordinating Board.

Fall Academic Credit Headcount



* Preliminary as of 10/14/26

Note: A student is counted only once regardless of the number of classes enrolled in during the term.
Data Source: Texas Higher Education Coordinating Board. All-time high was 12,236 in Fall 2010.

Fall Credit Regular Headcount

Total Headcount	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	Fall 2026*	1-Year % Change
Full Time	1,590	1,371	1,573	1,655	2,755	2,926	6.2%
Part Time	8,805	8,354	8,147	8,601	8,940	8,833	-1.2%
Total Headcount	**10,395**	**9,725**	**9,720**	**10,256**	**11,695**	**11,759**	**0.5%**

Percent	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	Fall 2026*
Full Time	15.3%	14.1%	16.2%	16.1%	23.6%	24.9%
Part Time	84.7%	85.9%	83.8%	83.9%	76.4%	75.1%

Freedom To Dream comprise 14.4% of total enrollment and 59.9% of full-time enrollment in Fall 2025 and 16.5% and 58.4%, respectively, in Fall 2026.

**Preliminary Fall 2026 as of 10/09/2026.*

Enrollment Across All Race and Ethnicity Groups

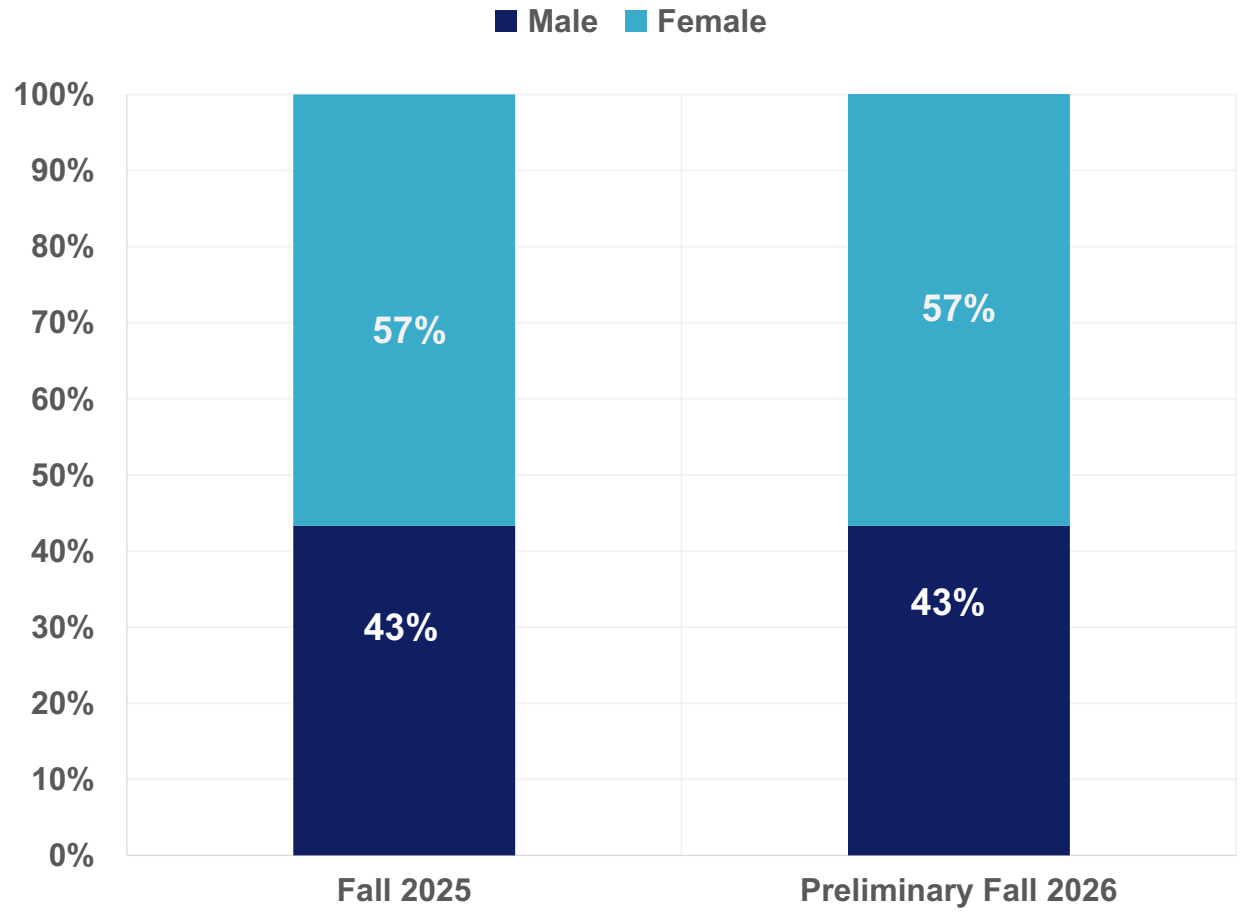
Race/Ethnicity Group	Certified DMC 2025 Enrollment (% of total)	Preliminary DMC 2026 Enrollment (% of total)
Asian	257 (2.2%)	250 (2.1%)
Black or African American	214 (1.8%)	202 (1.7%)
Hispanic or Latino	8,523 (72.9%)	8,612 (73.2%)
International	306 (2.6%)	267 (2.3%)
White	2,110 (18.0%)	2,119 (18.0%)
All other race/ethnicities	285 (2.4%)	309 (2.6%)
Total	**11,695**	**11,759**

**Preliminary Fall 2026 as of 10/09/2026.*

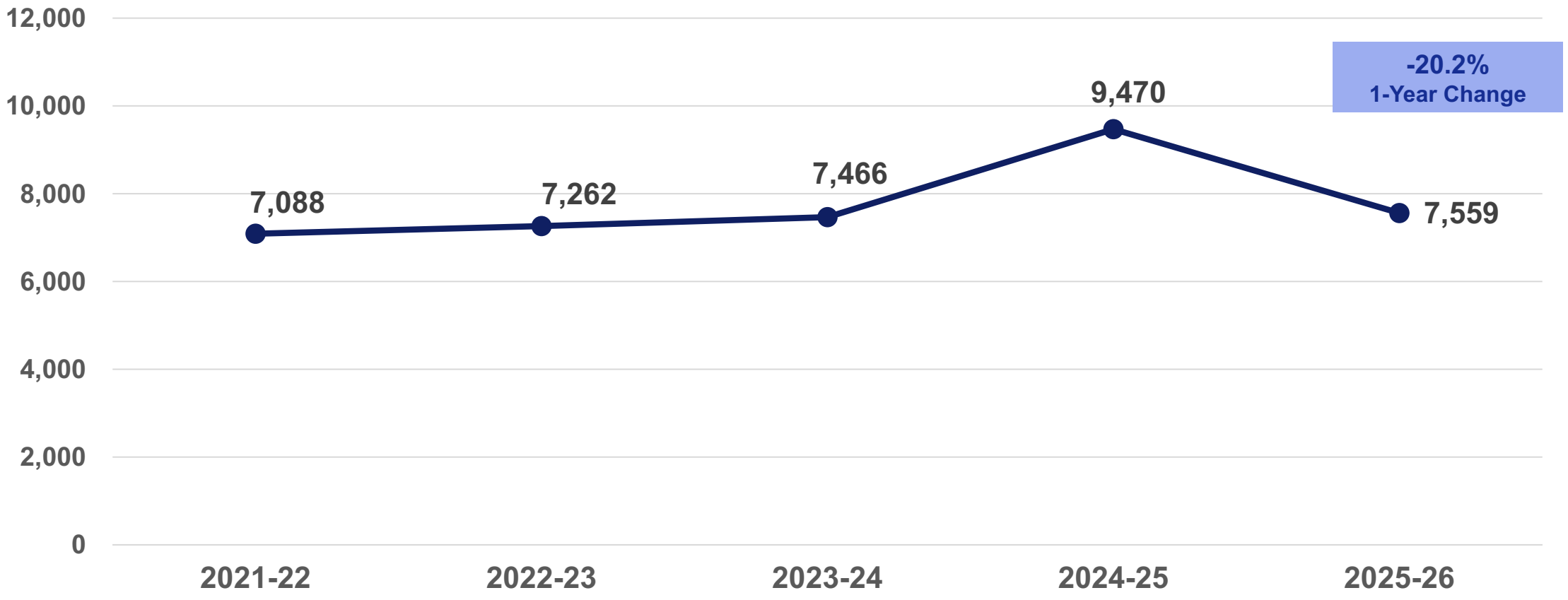
Male/Female Enrollment from 2025 to 2026 (Preliminary)

	Certified Enrollment Fall 2025	Preliminary Enrollment Fall 2026*	Fall 2025 to Fall 2026 Percent Change
Female	6,676	6,703	0.4%
Male	5,019	5,056	0.7%
Total	**11,695**	**11,759**	**0.5%**

*** Preliminary as of 10/09/2026**

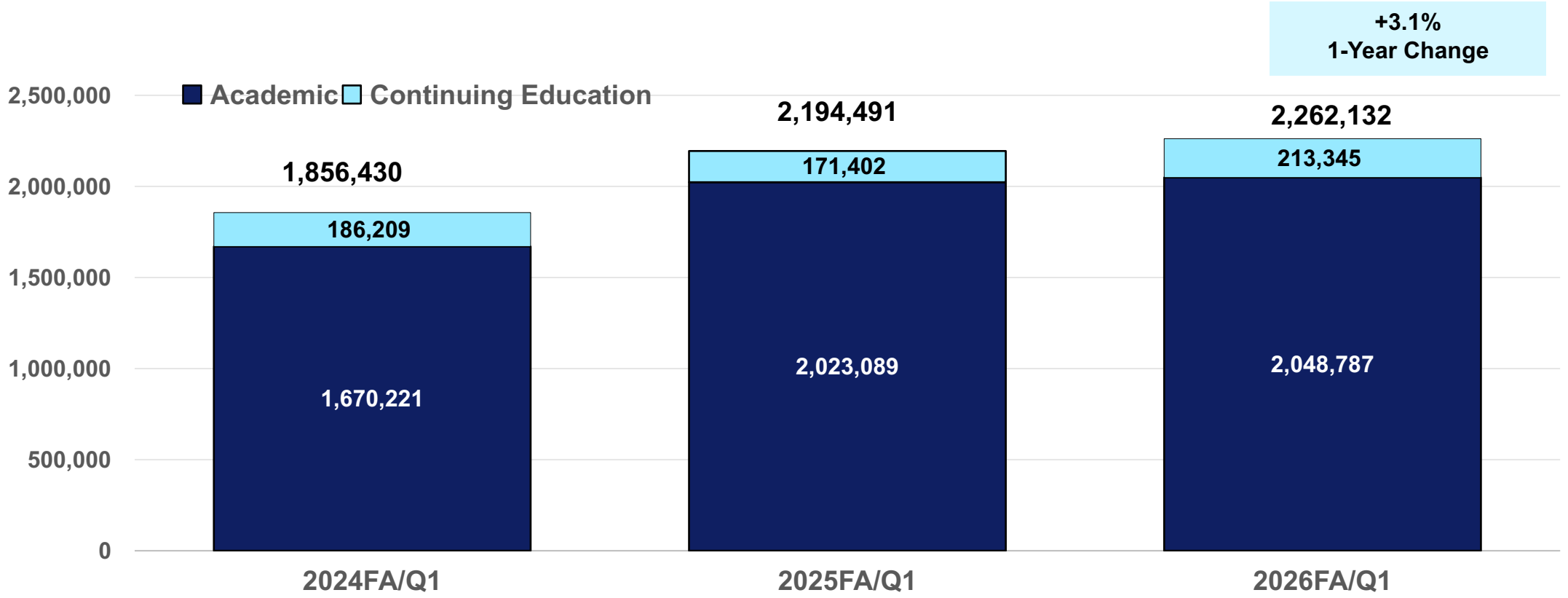


Continuing Education Annual Unduplicated Headcount



Note: A student is counted only once regardless of the number of classes enrolled in during the entire year (Quarter 1 – Quarter 4).
Data Source: Colleague Database.

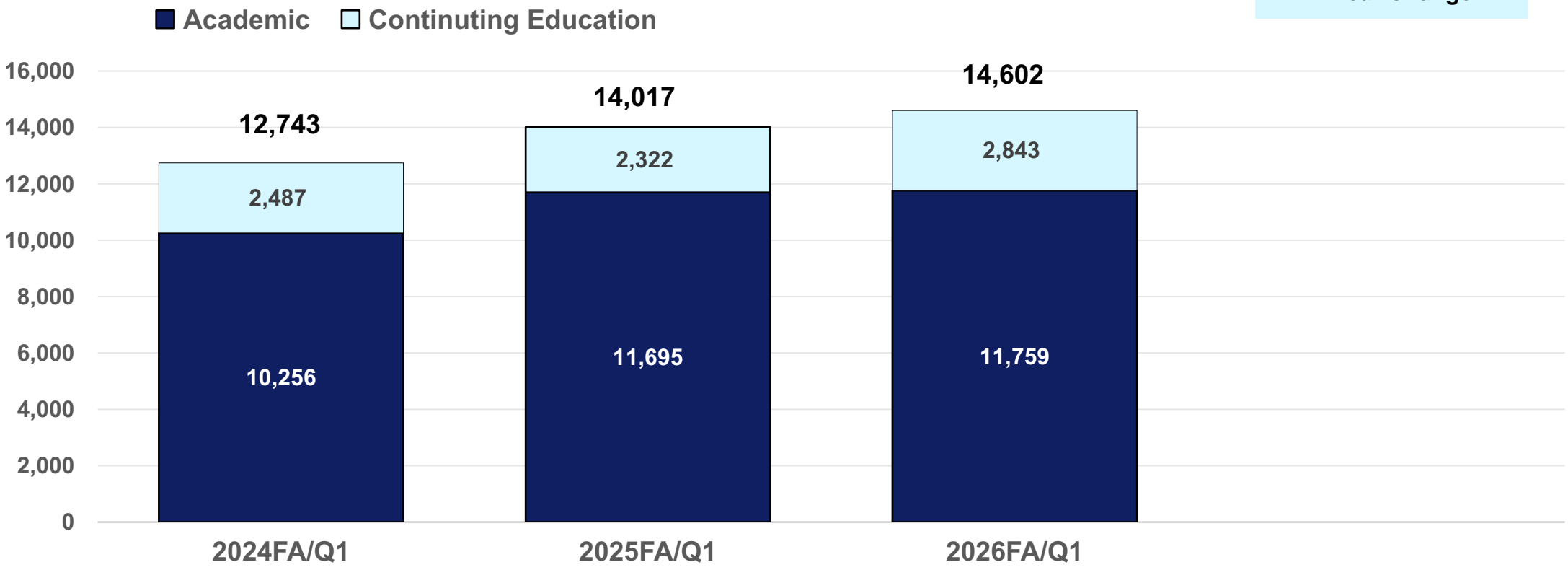
Transition to House Bill 8 Credit and Continuing Education Combined Contact Hours (Preliminary) Comparison



Note: This data is a comparison of the preliminary data for both terms drawn from approximately the same date in each year (10/07/24, 10/07/25, 10/09/26) for both Credit and Continuing Education terms (Fall and Quarter 1). Summer Flex excluded.

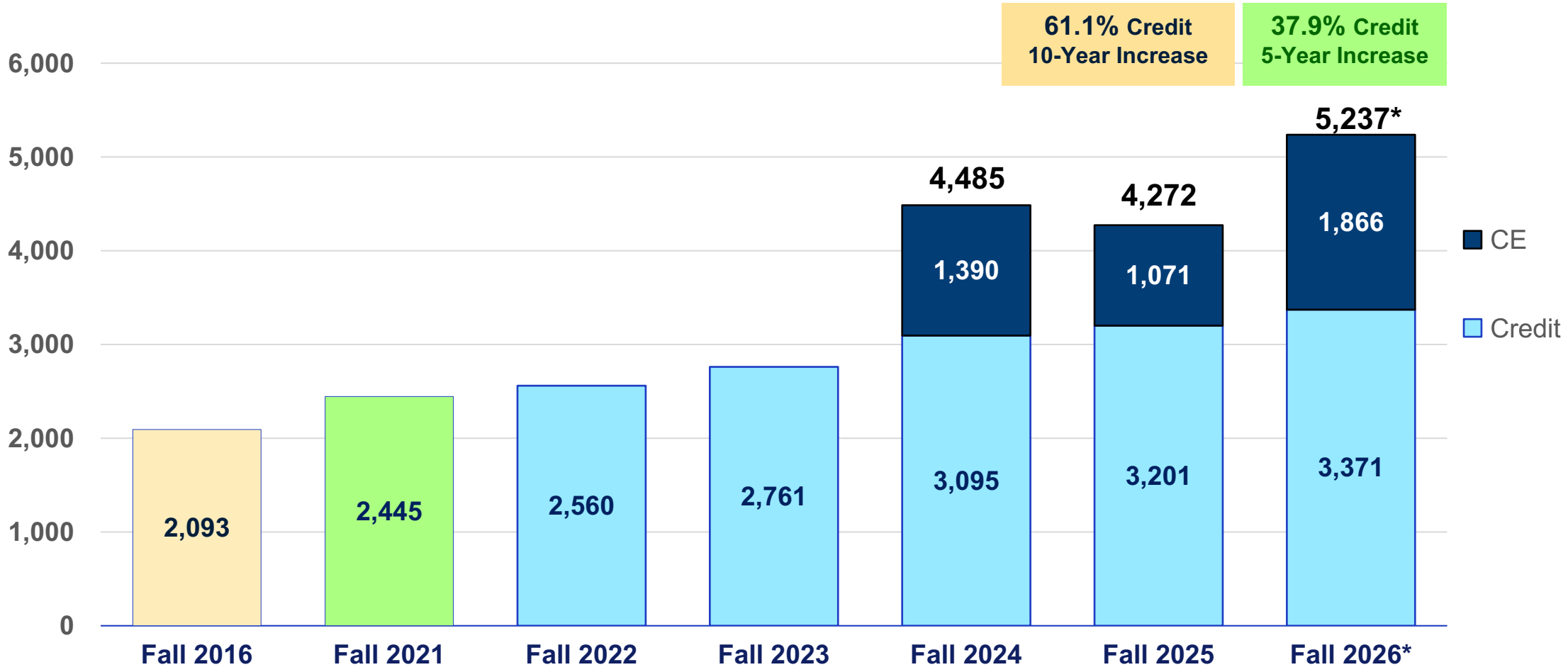
Transition to House Bill 8 Credit and Continuing Education Combined Headcount (Preliminary) Comparison

+4.2%
1-Year Change



Note: This data is a comparison of the preliminary data for both terms drawn from approximately the same date in each year (10/30/25, 10/29/26) for both Credit and Continuing Education terms (Fall and Quarter 1).

Fall Dual Enrollment Headcount



**Fall 2026 figures are preliminary as of 10/15/26.*

Note: A student is counted only once regardless of the number of classes enrolled in during the term.

Data Source: Texas Higher Education Coordinating Board.

Dual Enrollment Seniors Matriculating to DMC

High School Seniors Enrolled in Dual Credit				
	Number of Students in Cohort	**Students Earning a College Degree or Certificate by H.S. Graduation**	**Students Matriculating to DMC within one year of Completing H.S.**	**Students Earning a College Degree or Certificate through the following year.**
2023-2024	1,274	174 (13.6%)	341 (26.7%)	192 (15.07%)
2024-2025	1,364	198 (14.5%)	412 (30.2%)	230 (16.9%)
2025-2026	1,336	282 (21.1%)		

Includes high school students enrolled in Dual Enrollment at Del Mar College during either the fall or spring semester of the academic year identified. Does not include students enrolled in Continuing Education programs.
Students identified in each category may be duplicated.

Continuing Education Awards Conferred

Award Type (CBM00M)	2024-2025	2025-26* Awarded	1-Year % Change
Institutional Credential Leading to Licensure or Certification (ICLC)	937	2,598	177.3%
Workforce Skills Award (WSA)	53	42	-20.8%
Total	**990**	**2,640**	**166.7%**

**2025-26 Preliminary*

Note: The drop in fundable CE ICLCs is attributed to the THECB's recent rule change of only allowing one ICLC (and other credential of value) per academic year.

CBM00M does not indicate any non-fundable awards in 2025-26

**2025-26 figures are preliminary.*

Thank you!

DMC

DEL MAR COLLEGE

Board of Regents
Strategic Plan Update

Jeff Olsen
Vice President & Chief of Staff



Board of Regents Strategic Plan Update

November 10, 2026

Jeff Olsen

Vice President & Chief of Staff

DMC

DEL MAR COLLEGE

Communicate — Goal 1: Collaborate across the College

Key Performance Indicators	2023–2024	2024–2025	2025-2026	Change
Increase faculty/staff satisfaction with frequency and content of internal communications to 70% DMC Viking Way Survey	In Progress	In Progress	85.5% (337/394 Satisfied)	Baseline year 15.5% over goal (met)
Increase student participation in college-sponsored activities over the baseline year CCSSE	20%	34%	Administered in Spring 2027	Increased by 14% (met) (Previous Year)
Increase usage of student resources by 100 students every year SEM Goal 3	425	529	1,091	Increased by 106% (met) (Previous Year)

Communicate — Goal 2: Connect beyond the College

Key Performance Indicators	2023–2024	2024–2025	2025-2026	Change
Increase the number of communications and events held jointly between the College and external partners, increasing over the baseline each year SMP Goal 3	55	67	92	Increased by 25 (met) Previous Year
Increase community awareness of DMC and its programs over the baseline year CRO Brand Health Survey	–	36% Baseline	Administered in 2027	
Increase student participation in community-based projects by 5% every year CCSSE	30%	22%	Administered in Spring 2027	Decreased by 8% (not met) Previous Year

Elevate — Goal 1: Increase Student Completion

Key Performance Indicators	2023–2024	2024–2025	2025-2026	Change
Increase the total number of students completing a degree, certificate, or award by 5% every year for 5 years THECB, HB8 (23-24 initial data collection for THECB ICLC info; 24-25 forward CBM00M, omitting Technical [credit] OSA's)	Credit: 1,938 CE: 2,539	Credit: 2,287 CE: 990	Credit: 2,880 CE: 2,640*	Credit increased by 26% (met) CE increased by 166.7% (*Preliminary CBM00M)
Increase total number of students completing 15 semester credit hours in Dual Enrollment by 3% each year THECB, HB8	838	1,106	1,077	*Decreased by 2.6%
Increase total number of faculty attending E-learning training and increase by 3% yearly for five years DMC E-Learning Office	47	112	267	Increased by 138% (met)

* Preliminary Data

Elevate — Goal 2: Maximize Resources

Key Performance Indicators	2023–2024	2024–2025	2025-2026	Change
Student tuition and fees for 15 SCH will be no greater than the Top 3 peer community colleges by comparison THECB	On Hold	On Hold	On Hold	Maintained ≤ Top 3 peers (met)
Increase total number of institutional credentials leading to licensure by 25 the first year and 5 over the next five years THECB, HB8 (23-24 THECB ICLC initial data collection, subsequently CBM00M)	2,505	937	2,598	
Increase total number of transition students matriculating to credit within one year of completing HS (DC Senior Cohort & Students Matriculating to DMC) DMC	1,274 (341)	1,364 (412)	1,346 (330*)	DC Seniors & Graduates matriculating to DMC (As of Fall 2026. *Pending Spring 2027 enrollment)

Cultivate — Goal 1: Nurture Faculty and Staff

Key Performance Indicators	2023–2024	2024–2025	2025-2026	Change
Of full-time tenure-track faculty, maintain at least 75% of tenured faculty DMC	72%	71%	68%	Decreased by 3% (not met)
Maintain high percentage of faculty and staff perception of the college as a favorable place to work after established baseline DMC The Viking Way Survey	TBD	TBD	93%	Baseline year 93% said 'Great Place to Work' (met)
Increase the number of faculty and staff who attend advisory training and increase 20% in 5 years DMC	300	217	296	Increased by 36% (met)

Cultivate — Goal 2: Optimize Viking Student Experience

Key Performance Indicators	2023–2024	2024–2025	2025-2026*	Change
Increase Credit enrollment by 3% each year: Annual Unduplicated Headcount (DMC Statistical Profile)	13,274	13,778	15,158	1 year increase by 10.0%
Increase Continuing Education enrollment by 2.5% each year: Annual Unduplicated Headcount (Internal Colleague Records)	7,466	9,470	7,559	1 year decrease by 20.2%
Increase Fall to Fall retention to 70% over five years (DMC SEM) (Fall FTIC, Degree & Certificate Seeking Student Retention)	58.7%	70.4%	60.0%	1 year decrease of 10.4%
Increase the number of students participating in college-sponsored activities by 10% each year (CCSSE)	26%	34%	Pending	Administered in Spring 2027

Thank you!

DMC

DEL MAR COLLEGE

Pending Business

Upcoming Items/Pending List

Item	Date	Request	Due	Status
1		Internal Audit Report to the Board	November	November Agenda
2		Enrollment Report	November	November Agenda
3		2024-2029 Strategic Plan	November	November Agenda
4		Freedom to Dream Tuition Waiver	November	November Agenda
5		Legislative Update	November	November Agenda
6		SACSCOC – Site Visit Update and Fifth-Year Interim Report Decision	December	
7		Tax Abatement Yearly Review	December	
8		Foundation Yearly Update	December	
9		Preview of Student Charges	December	
10		Strategic Marketing Plan	February	
11		Quarterly Investment Report	February	
12		Quarterly Financial Report	February	
13		Tuition and Fee Schedules for Credit and CE Programs (Student Charges)	February	
14		Ethics Update	February	
15		AI Update	March	
16		Report on Tax Collections	March	
17		JED Campus Program (Plan)	March	
18		TIRZ Update	April	
19		Conferral of Tenure	April	
20		Spring 2027 Enrollment Update	May	
21		Strategic Enrollment Management (SEM)	June	
22		Freedom to Dream Update	June	
23		Professional Contract Review	June	
24		SACSCOC – Site Visit Planning & Fifth-Year Interim Report Progress	June	
25		TIRZ Update	June	
26		Policy Review	September	
27		Clery Act	October	
28		CEO Annual Report to the Board – Title IX/SB212	October	

CONSENT AGENDA

Item 1

October 6, 2026

The Regular Meeting of the Board of Regents of the Del Mar College District convened on Tuesday, October 6, 2026, at 1:00 p.m., at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas with the following present:

From the Board:

Present: Chair Carol Scott, Dr. Nicholas Adame, Ms. Libby Averyt, Dr. Anantha Babbili, Mr. Carl Crull, Mr. Rudy Garza, Jr., and Mr. David Loeb.
Not present: Mr. Bill Kelly and Dr. Laurie Turner.

From the College:

Dr. Mark Escamilla, President and CEO; Dr. Gerald Napoles, Executive Vice President and COO; Mr. Raul Garcia, Vice President and CFO; Mr. Ali Kolahdouz, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Mr. Augustin Rivera, Jr., Sr. Vice-President and General Counsel; Dr. Leonard Rivera, Vice President of Dual Credit and Continuing Education; Mr. Matthew Busby, Vice President of Development and Donor Advising; Mr. Jeff Olsen, Vice President and Chief of Staff; Ms. Elisa Olsen, Vice President of Communication and Marketing; Ms. Delia Perez, Director of CEO Office and Board Relations, Mr. Conrado Garcia, Superintendent in Residence, and other staff and faculty.

CALL TO ORDER / QUORUM CALL

Chair Scott called the meeting to order with a quorum present. The Chair acknowledged the sudden passing of Dr. Patricia Benavides Dominguez, DMC's Vice President of Student Affairs. She requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

GENERAL PUBLIC COMMENTS

The public was given the opportunity to provide public comments (both general and specific to any agenda item).
There were no public comments.

SPECIAL RECOGNITION:

- Resolution of the Board of Regents of the Del Mar College District in Honor and Memory of Regent Dr. Roberto Bosquez
  Presenter: Ms. Carol Scott

  Chair Scott extended the Board's sincerest condolences and recognized the memory of former Regent Dr. Roberto Bosquez and read a special Resolution in his honor. The family of Dr. Bosquez thanked the Board for the recognition on behalf of their father.

RECOGNITIONS:

- DMC receives five-year $3 million federal grant to strengthen teaching, learning, and workforce programs. This grant establishes new Center for Educational Advancement and will focus on providing professional development and integrating AI into teaching and learning.
  Presenter: Mr. Cody Gregg
  (II: Elevate, Goal 1: Increase completion for all students and Goal 2: Maximize resources entrusted to the College)

  Mr. Cody Gregg announced Del Mar College was awarded a $3 million Strengthening Institutions Program Grant from the Department of Labor, to be funded over five years. The grant supports a project called Classroom to Career, which aims to expand the College's distance education capabilities; enhance faculty professional development through a new Center for Educational Advancement; Integrate artificial intelligence (AI) into professional development, course design, and curriculum development; and support student use of AI and strengthen programs identified by the Coordinating Board as high-demand fields. College leadership expressed about the award and its potential to enhance teaching, learning, and workforce preparation for students.

- DMC award by Texas Veterans Commission – Gold Veterans Education Excellence Recognition Award (VEERA)
  Presenter: Ms. Cheryl Sanders
  (III: Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential and Goal 2: Optimize the Viking Student Experience)

  Dr. Gerald Napoles announced the Student Affairs team has earned the Gold Veteran Education Excellence Recognition Award (VEERA) for the second consecutive year. The College is one of 27 institutions statewide and one of 11 community colleges to receive the Gold designation, the highest level of recognition. Established by the Texas Legislature, the award honors institutions that provide outstanding educational opportunities and support services to veterans and military-connected students, with Gold status awarded to schools meeting at least 90% of the program's criteria.

  Dr. Jennifer Armentrout, Director of the Veterans Services Office and a retired Marine Corps Sergeant Major, accepted the recognition and highlighted the dedication of her team, including Matthew Antonetz, a former Marine Corps corporal; Nanette Ayala, a Del Mar College graduate and longtime staff member; and Robin Romero, a military spouse of 35 years. She thanked the College for the recognition and reaffirmed the office's commitment to serving veterans and their families with care, dedication, and pride.

- DMC awarded the five-year TRIO Educational Opportunity Center totaling $1,190,000

beginning October 1, 2026
Presenter: Ms. Cheryl Sanders
(II: Elevate, Goal 1: Increase completion for all students and Goal 2: Maximize resources entrusted to the College)

Dr. Gerald Napoles announced Del Mar College has been awarded a five-year federal TRIO Educational Opportunity Center (EOC) grant totaling $1.19 million. The grant will enable the College to serve approximately 850 individuals annually, focusing primarily on low-income, first-generation, and other eligible adults aged 19 and older who are seeking to enter or return to higher education.

The EOC program provides personalized, one-on-one support throughout the educational process, including GED and adult education referrals, college admissions assistance, financial aid and scholarship guidance, career and major exploration, enrollment support, and transition services into college or workforce training programs.

Having previously received the grant in 2021, Del Mar College successfully secured renewed funding, allowing the program to continue for another five years. Dr. Napoles noted that the funding will help expand educational opportunities, reduce barriers to access, and support community members in achieving their academic and career goals.

Speaking on behalf of the EOC team, Chasity Munoz recognized the EOC team and expressed gratitude for the opportunity to continue serving the community and supporting individuals in reaching their educational goals over the next five years.

COLLEGE PRESIDENT'S REPORT

Presenter: Dr. Mark Escamilla

- Leadership Staff Introduction:
  Elisa Olsen, Vice President of Communication and Marketing
  Edgar Moctezuma, Vice President and Chief Physical Facilities Officer
  Dr. Vanessa Peterson, Dean, Dual Enrollment/Early College Programs
  (II: Elevate, Goal 1: Increase completion for all students and Goal 2: Maximize resources entrusted to the College)

  Dr. Mark Escamilla introduced new leadership staff that have recently joined Del Mar College which include Ms. Elisa Olsen - Vice President of Communication and Marketing; Mr. Edgar Moctezuma, Vice President and Chief Physical Facilities Officer; and Dr. Vanessa Peterson, Dean of Dual Enrollment/Early College Programs.

- CEO Annual Report to the Board – Title IX/SB212
  (I: Communicate, Goal 1: Collaborate across the College and Goal 2: Connect beyond the College)

  Dr. Escamilla provided the Board of Regents with the College's annual Title IX and Senate Bill 212 Compliance Report, which the Chief Executive Officer is legally required to present each fall or spring semester. The report covers the period from September 1, 2025, through August 31, 2026, and includes information regarding reports of sexual harassment, sexual assault, dating violence, and stalking, as well as any related disciplinary actions.

Dr. Escamilla explained that the report was read verbatim to comply with requirements under the Texas Education Code Sections 51.252 and 51.253. The report categorizes incidents according to state reporting requirements, noting that some cases may fall into multiple categories and therefore totals may not align across categories.

The summary report has also been posted on the College's website to meet public reporting requirements.

- September 10, 2026: Northwest Leadership Panel
  (I: Communicate, Goal 2: Connect beyond the College)

  Dr. Escamilla stated he participated in the Northwest Business Association Leadership Panel held at the Nueces County Fairgrounds.

- September 15, 2026: AGIF Dr. Hector P. Garcia Day Luncheon
  (I: Communicate, Goal 2: Connect beyond the College)

  Dr. Escamilla stated the College hosted the American GI Forum and Dr. Hector P. Garcia chapter of the AGIF day luncheon.

- September 17-19, 2026: CCATT Annual Conference, Baytown, TX
  (I: Communicate, Goal 2: Connect beyond the College)

  Dr. Escamilla attended the Community College Association of Texas Trustees Annual Conference (CCATT) conference in Baytown, Texas. He stated that Mr. Matthew Busby, Vice President of Development & Donor Advising at Del Mar College and Executive Director of the Del Mar College Foundation, gave an excellent presentation at the conference.

- March 25, 2027: Noche de Suenos
  (I: Communicate, Goal 1: Collaborate across the College and Goal 2: Connect beyond the College)

  Dr. Escamilla announced the upcoming Noche de Suenos event to be tentatively held on March 25, 2027.

REGENT REPORT

- September 15-17, 2026: CCATT Annual Conference, Baytown, TX
  Chair Scott, Dr. Babbili, and Dr. Turner
  (I: Communicate, Goal 2: Connect beyond the College)

  Dr. Babbili reported that he attended the CCATT Annual Conference. A talking point of the conference included addressing issues confronting higher education in general, in the country, in the state, and particularly in community college education. Dr. Babbili announced that the College's General Counsel, Mr. Augie Rivera, moderated a session on how community college education is being impacted by changes in a quickly evolving environment in our field and how it impacts at the local level.

Chair Scott added that significant progress has been made on the Data-Informed Governance initiative over the past several years. Most of the governance training modules have now been uploaded to the CCATT website, making them accessible online. These resources are especially beneficial for smaller colleges and governing boards that may not have the time, budget, or ability to travel to in-person meetings. The modules are designed to support governance and decision-making by helping board members better understand institutional data and the data-driven factors behind Texas' state funding models.

STAFF REPORTS

- TIRZ Update
  Presenter: Ms. Jessica Alaniz Perez
  (II: Elevate, Goal 1: Increase completion for all students)

  Ms. Alaniz Perez presented an overview of Del Mar College's participation in Tax Increment Reinvestment Zones (TIRZs) over the years. The College has considered participation in seven TIRZ zones, with varying statuses - TIRZ 1: Participation was completed in 2004; TIRZ 2: College participation ended in 2010, while the TIRZ itself concluded in 2022; TIRZ 3 and TIRZ 4: Currently active. Del Mar's participation in TIRZ 3 expires in 2028, while TIRZ 4 extends through 2038, with a reduced participation percentage during the final ten years; TIRZ 5: Canceled and no longer active; TIRZ 6: Approved for participation by the Board but currently on hold with no active projects; and TIRZ 7: The Board chose not to participate. Ms. Alaniz Perez also provided details of TIRZ that are currently active including TIRZ 3, and TIRZ 4. Regents Garza and Loeb provided more detailed plans of their zones and the projects taking place.

  Ms. Alaniz Perez, Mr. Rivera, and Dr. Escamilla responded to questions from the Board of Regents.

- Annual Safety & Security Report (Clery)
  Presenter: Ms. Tammy McDonald
  (I: Communicate, Goal 1: Collaborate beyond the College)

  Ms. Tammy McDonald provided introductory remarks and introduced Chief of Police Lauren White. Chief White stated there were only minor changes in this year's Clery crime statistics, and that the Northwest Center is no longer included in the reporting area. While the Clery Report continues to present data covering a three-year reporting period, the college has removed the year corresponding to the period when it was no longer operating at that location.

  Chief White stated that next year's report is expected to include additional data because the Rockport location will need to be incorporated into the reporting requirements. She also reminded the Board that the Clery Report tracks and reports crimes occurring between January 1 and December 31 each year, regardless of when the report is published.

- Emergency Operations Plan Review & Submission Notice
  Presenter: Ms. Tammy McDonald
  (I: Communicate, Goal 1: Collaborate beyond the College)

Ms. Tammy McDonald provided the required annual overview of Del Mar College's Emergency Operations Plan (EOP) and stated the plan was submitted on time to the Texas School Safety Center, as required by Texas Education Code 37.2071. Since the requirement began in 2022, the College has successfully submitted its EOP each year through 2025 and has received satisfactory evaluations.

Ms. McDonald reviewed key points of the EOP and stated a significant update this year was the addition of a new Reunification Annex, now required as a separate phase of emergency management. The annex outlines procedures for safely reuniting students, faculty, and staff after an emergency, including accommodations for individuals with access and functional needs, communication requirements, and activation procedures. The plan has been tailored to Del Mar College's unique environment as a non-residential institution. Future preparedness efforts include an Incident Management Team meeting scheduled for late October that will focus on reunification training through scenario-based tabletop exercises. Overall, the report confirmed the college's compliance with state requirements and its ongoing commitment to emergency preparedness and campus safety.

Ms. McDonald and Dr. Escamilla responded to questions from the Board of Regents.

PENDING BUSINESS

Status Report on Requested Information

CONSENT AGENDA

Notice to the Public: The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

Consent Motions

(At this point the Board will vote on all motions not removed for individual consideration.)

Items for Discussion and Possible Action

1. Approval of Minutes:
   Workshop, September 8, 2026
   Regular Board Meeting, September 8, 2026
   (I: Communicate, Goal 2: Connect beyond the College)

2. Discussion and possible action related to Quarterly Investment Report for the period ending August 31, 2026
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)

3. Discussion and possible action related to the Quarterly Financial Report ending August 31, 2026
   (II: Elevate, Goal 2: Maximize resources entrusted to the College)

Motion: Approve the Consent Agenda.
Moved by: Regent Crull | Seconded by: Regent Adame
Vote: Carried unanimously, 7–0 by show of hands
In favor: Regents Scott, Adame, Averyt, Babbili, Crull, Garza, and Loeb.

REGULAR AGENDA

4. Discussion and possible action relating to Issuance of up to $46,000,000 in principal amount of Del Mar College Maintenance Tax Notes, Series 2026
   Presenter: Mr. Raul Garcia and Dr. Cathy West
   (II: Elevate, Goal 2 Maximize resources entrusted to the College)

   Dr. Cathy West introduced Dave Gordon with Estrada Hinojosa who is the financial advisor to the College. Mr. Gordon provided the Board with a review of the proposed projects to be funded through the issuance of maintenance tax notes, totaling approximately $45.9 million. The presentation served as a reminder of projects previously discussed before moving into the detailed financial presentation.

   Mr. Gordon reviewed the proposed projects for the Heritage Campus - Fine Arts Building Renovation estimated at $17.9 million, and Center for Early Learning Improvement estimated at $8 million; Windward Campus - Public Safety Building Renovation estimated at $10 million; and Barth Learning Resource Center Renovation estimated at $10 million.

   College representatives emphasized that these figures are preliminary budget estimates and that project scopes will be revisited as planning progresses. Building users and stakeholder work groups will be engaged to review and refine project needs, recognizing that priorities may have changed since initial assessments were conducted.

   Mr. Gordon reviewed the proposed issuance of maintenance tax notes to fund campus facility improvements and provided an update on market conditions and financing plans. He also reviewed some key points including maintenance tax notes may be used for improvements and major renovations to existing facilities, including infrastructure such as sidewalks, but cannot be used for new construction; proposed capital projects total approximately $45.9 million to $49.5 million, including renovations and upgrades at the Heritage and Windward campuses; and current market conditions have become more challenging, with interest rates rising significantly over the past year. Municipal bond rates have increased by roughly 100 basis points during the year, with additional increases occurring in recent weeks. While higher rates increase borrowing costs, the proposed financing is less sensitive to rate fluctuations than a refinancing transaction would be.

   Del Mar College currently has two types of outstanding debt which include revenue bonds, which are nearly paid off, with essentially one payment remaining, and general obligation bonds supported by the Interest and Sinking (I&S) tax rate, with approximately $217 million outstanding.

   A refinancing completed the previous summer generated approximately $6 million in savings for the college and helped reduce the I&S tax rate. Based on budgeted debt-service capacity of approximately $1.885 million annually, the proposed maintenance tax note issue is expected to generate roughly $46 million to $47 million in project funding.

The intent is to maximize available proceeds while staying within the college's planned debt-service budget. Following issuance, annual debt service is expected to remain relatively level at approximately $3.8 million through 2046, supported by the Maintenance and Operations (M&O) tax rate and operating revenues. The college maintains strong credit ratings of AA (S&P), AA2 (Moody's), and AA (Fitch), reflecting sound financial management.

The financing team is already working on the transaction. The tentative schedule calls for finalizing documents and ratings in early November. The proposed resolution authorizes up to $46 million in maintenance tax notes with a final maturity extending to 2046 and designates college officials authorized to approve final pricing documents.

Mr. Gordon, Ms. McDonald, and Dr. Escamilla responded to questions by the Board of Regents.

Motion: Approve the resolution that was included in the agenda packet authorizing the issuance of the series 2026 maintenance tax notes and delegate authority to the College's President or the Vice President and Chief Financial Officer to complete the transaction within the Board approved parameters and in consultation with the College's financial advisor and bond counsel.
Moved by: Regent Babbili | Seconded by: Regent Loeb
Vote: Carried unanimously, 7–0 by show of hands
In favor: Regents Scott, Adame, Averyt, Babbili, Crull, Garza, and Loeb.

5. Discussion and possible action relating to Sale of Broadband Spectrum License WHR903 to Clearwire Spectrum Holdings III, LLC (subsidiary of T-Mobile US Inc.)
Presenter: Mr. Ali Kolahdouz
(*II: Elevate, Goal 2: Maximize resources entrusted to the College*)

Agenda Item No. 5 was tabled.

6. CLOSED SESSION pursuant to:

At 2:19 p.m., the Chair announced that the Board was going into Closed Session pursuant to:

a. TEX. GOV'T CODE § 551.071: (Consultation with Legal Counsel), regarding pending or contemplated litigation, or a settlement offer, and the seeking of legal advice from counsel, with possible discussion and action in open session;

b. TEX. GOV'T CODE § 551.087: (Deliberation Regarding Economic Development), regarding discussion or deliberation of information received from a business prospect with which the College is conducting economic development negotiations and/or the deliberation of an offer of a financial or other incentive to a business prospect, with possible discussion and action in open session; and,

c. TEX. GOV'T CODE § 551.074(a)(1): (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, with possible discussion and action in open session.

The Board of Regents reconvened Open Session at 3:00 p.m. with no action taken.

CALENDAR

Discussion and possible action related to calendaring dates.

ADJOURNMENT

The meeting was adjourned at 3:02 p.m.

MINUTES REVIEWED BY GC: /s/ARjr

CONSENT AGENDA

Item 2

DEL MAR COLLEGE
INCOME/EXPENSE STATEMENT
CURRENT OPERATING FUNDS
For the One Month Ended September 2026

	FY 2027			FY 2026		
	BUDGET	ACTUALS	% Spent YTD	BUDGET	ACTUALS	% Spent YTD
REVENUES: *RG*						
STATE FUNDING						
PERFORMANCE APPROPRIATION	$ 15,765,795	$ 1,313,816	8%	$ 19,183,677	$ 1,598,640	8%
FAST APPROPRIATION	2,300,000	275,000	12%	1,715,447	201,931	12%
INSURANCE CONTRIBUTION	5,328,897	444,075	8%	4,934,964	411,247	8%
RETIREMENT CONTRIBUTION	1,966,711	163,893	8%	1,966,711	163,893	8%
TOTAL STATE FUNDING	**$ 25,361,403**	**$ 2,196,784**	9%	**$ 27,800,799**	**$ 2,375,711**	9%
OTHER REVENUES						
TUITION & FEES	$ 21,924,461	$ 2,822,953	13%	$ 22,324,462	$ 2,870,188	13%
PROPERTY TAXES	86,355,642	176,460	0%	81,355,641	126,485	0%
INVESTMENT INCOME	2,210,000	79,234	4%	1,710,000	115,121	7%
MISCELLANEOUS	468,744	26,865	6%	468,744	30,355	6%
TOTAL OTHER REVENUES	**$ 110,958,847**	**$ 3,105,511**	3%	**$ 105,858,847**	**$ 3,142,150**	3%
TOTAL REVENUES	**$ 136,320,250**	**$ 5,302,296**		**$ 133,659,646**	**$ 5,517,860**	
EXPENDITURES:						
SALARIES & BENEFITS						
FACULTY SALARIES	$ 39,323,724	$ 3,477,780	9%	$ 37,373,767	$ 3,221,069	9%
EXEMPT SALARIES	21,369,920	1,809,983	8%	20,836,885	1,642,517	8%
NON EXEMPT SALARIES	14,701,284	1,144,166	8%	13,920,973	512,841	4%
BENEFITS	23,952,925	1,837,036	8%	23,305,035	1,546,717	7%
TOTAL SALARIES & BENEFITS	**$ 99,347,853**	**$ 8,268,966**	8%	**$ 95,436,660**	**$ 6,923,143**	7%
NON-SALARY						
CONTRACT INSTRUCTION	$ 158,600	$ 13,217	8%	$ 158,600	$ 13,217	8%
SUPPLIES, POSTAGE,DUPL.,COPIER RENTAL	3,638,158	34,984	1%	3,788,158	103,612	3%
MAINTENANCE & REPAIRS	2,745,734	34,559	1%	3,881,276	31,770	1%
EQUIPMENT	469,788	561,693	120%	1,729,788	187,121	11%
STUDENT RECRUITING AND MARKETING	1,413,906	65,940	5%	1,563,906	3,125	0%
AUDIT & LEGAL, TAX APPRAISAL, COLL. FEES	1,929,066	317,667	16%	1,929,066	105	0%
CONTRACT LABOR & CONSULTANTS	3,881,425	5,138	0%	3,975,541	56,318	1%
ACCREDITATION	97,769	-	0%	97,769	1,223	1%
SPECIAL POP. INTERPRETOR	195,000	2,240	1%	195,000	-	0%
COMP. SOFTWARE, HARDWARE, LICENSE & SERV.	5,084,201	51,927	1%	5,084,201	295,679	6%
TRAVEL & PROFESSIONAL DEVELOPMENT	583,581	2,475	0%	583,581	28,502	5%
ELECTION	-	-	0%	-	-	0%
SECURITY	1,632,304	-	0%	1,632,304	-	0%
RECRUITMENT	32,000	-	0%	32,000	199	1%
FOOD BEVERAGE	115,861	76	0%	115,861	6,238	5%
LIBRARY	251,122	95,898	38%	251,122	23,856	9%
BAD DEBT	225,000	18,750	8%	225,000	18,750	8%
MEMBERSHIP & DUES	244,389	46,121	19%	269,389	5,418	2%
MEMBERSHIP & DUES/INDIRECT ADVOCACY	4,200	-	0%	4,200	-	0%
UTILITIES & TELEPHONE	3,619,219	301,601	8%	3,619,219	301,602	8%
INSURANCE	3,774,573	314,548	8%	4,135,371	344,614	8%
BANK & COLLECTION FEES	155,300	25,581	16%	155,300	29,248	19%
CAMPUS POLICE	302,858	-	0%	302,858	-	0%
TUITION BOND TRANSFERS OUT	3,835,708	319,642	8%	1,950,750	162,563	8%
MISCELLANEOUS	537,831	4,765	1%	537,831	8,787	2%
TOTAL NON-SALARY	**$ 34,927,593**	**$ 2,216,820**	6%	**$ 36,218,091**	**$ 1,621,948**	4%
CONTINGENCY	$ 2,044,804	-	0%	$ 2,004,895	-	0%
TOTAL CONTINGENCY	**$ 2,044,804**	**$ -**	0%	**$ 2,004,895**	**$ -**	0%
TOTAL EXPENDITURES	**$ 136,320,250**	**$ 10,485,787**	**8%**	**$ 133,659,646**	**$ 8,545,091**	**6%**
CURRENT NET INCOME AVAILABLE FROM OPERATIONS		**$ (5,183,491)**			**$ (3,027,230)**	

DEL MAR COLLEGE
BALANCE SHEET
CURRENT OPERATING FUNDS
As of September 30, 2026

	FY2027	FY2026	Change
RG			
ASSETS:			
CASH	$ 4,338,894	$ 3,834,542	$ 504,352
INVESTMENTS	47,727,839	42,179,972	5,547,867
PREPAID EXPENSE	-	124,375	(124,375)
ACCOUNTS RECEIVABLE:			
ACCRUED INTEREST	157,658	14,237	143,421
STUDENT & OTHER RECEIVABLES	4,471,164	3,830,197	640,967
PROPERTY TAX RECEIVABLE	5,026,121	4,176,292	849,829
FAST APPROPRIATIONS RECEIVABLE	760,175	2,357,407	(1,597,232)
PERFORMANCE APPROPRIATIONS RECEIVABLE	1,313,816	1,598,640	(284,824)
DEFERRED OUTFLOWS PENSION & OPEB	10,309,716	6,891,365	3,418,351
TOTAL ASSETS	**$ 74,105,383**	**$ 65,007,027**	**$ 9,098,356**
LIABILITIES:			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE	$ 3,979,062	$ 4,136,324	$ (157,262)
ESTIMATED SICK LEAVE & VAC. PAYABLE	880,412	826,899	53,513
NET PENSION AND OPEB LIABILITY	1,545,690	1,545,690	-
DEFERRED TUITION	5,889,853	6,056,510	(166,657)
DEFERRED INCOME-OTHER	288,486	375,468	(86,982)
REVENUE BOND PAYABLE	319,642	162,563	157,079
TOTAL CURRENT LIABILITIES	12,903,145	13,103,454	(200,309)
NONCURRENT LIABILITIES:			
ESTIMATED SICK LEAVE & VAC. PAYABLE	$ 7,923,710	$ 7,442,095	$ 481,615
OTHER LIABILITIES AND DEFERRED INFLOWS OF RESOURCES:			
NET PENSION AND OPEB	80,332,505	77,219,703	3,112,802
DEFERRED INFLOWS RELATED TO PENSION & OPEB	11,257,665	10,451,535	806,130
TOTAL OTHER LIABILITIES AND DEFERRED INFLOWS OR RESOURCES	91,590,170	87,671,238	3,918,932
TOTAL NONCURRENT LIABILITIES	**99,513,880**	**95,113,333**	**4,400,547**
TOTAL LIABILITIES	**$ 112,417,025**	**$ 108,216,787**	**$ 4,200,238**
NET POSITION			
UNRESTRICTED FUND BALANCE FROM OPERATIONS	$ 41,097,992	$ 33,543,033	$ 7,554,959
RISK RESERVE	8,600,000	8,600,000	-
REDUCTION RELATED TO NET PENSION & OPEB FUND BALANCE	(82,826,144)	(82,325,563)	(500,581)
CURRENT YEAR NET INCOME AVAILABLE FROM OPERATIONS	(5,183,490)	(3,027,230)	(2,156,260)
TOTAL NET POSITION	**$ (38,311,642)**	**$ (43,209,760)**	**$ 4,898,118**
TOTAL LIABILITIES AND NET POSITION	**$ 74,105,383**	**$ 65,007,027**	**$ 9,098,356**

Del Mar College: Financial Record System-Bank 41 Colleague

Disbursements for dates 9/01/2026 thru 9/30/2026

"Not listed" means no payee name appears on the report.

Check	Date	Payee	Amount	Description
87439	9/1/2026	Association of Procurement	$ 4,977.00	Memberships & Dues
87440	9/1/2026	Big M Pest Control	454.00	Repairs & Maintenance
87441	9/1/2026	Rita Bryant	3,024.00	< 5,000 Equip Not Cap INVT
87442	9/1/2026	BSN Sports LLC	848.64	Production, Publications & Prom
87444	9/1/2026	Dell Technologies Inc	8,447.20	Supplies - Not Cap Not INVT
87445	9/1/2026	Eppendorf North America Inc	187.34	Repairs & Maintenance
87446	9/1/2026	Experian	102.48	Other General Expense
87448	9/1/2026	Gemaire Distributors LLC	50.39	Instructional Supplies
87449	9/1/2026	Gobi Library Solutions from EBSCO	177.57	Library Books
87450	9/1/2026	Got You Covered Work Wear and Uniforms	1,148.74	Uniforms
87451	9/1/2026	Gulf Coast Mailing Services LLC	520.30	Postage
87452	9/1/2026	HEB Grocery Company	81.91	Instructional Supplies
87453	9/1/2026	Home Depot	52.72	Building Structure
87456	9/1/2026	Interstate Batteries of	199.90	P & S - Other
87457	9/1/2026	King Ranch Ag & Turf	207.33	Site Supplies
87458	9/1/2026	Lawrence Greenwood Marine Laundry	787.50	Instructional Supplies
87459	9/1/2026	LED Dental	600.00	Supplies - Not Cap Not INVT
87460	9/1/2026	Lindsey Jones	2,952.00	Software Desk Lic Fees
87461	9/1/2026	Juliette Lopez	700.00	Participant Support Costs
87462	9/1/2026	McKesson Medical-Surgical Government Solutions LLC	285.78	Instructional Supplies
87463	9/1/2026	Northern Safety Company Inc	1,797.05	Supplies - Not Cap Not INVT
87464	9/1/2026	Oxford Nanopore Technologies Inc	220.00	Repairs & Maintenance
87465	9/1/2026	Pocket Nurse	7,090.00	< 5,000 Computer Not Cap INVT
87467	9/1/2026	Proforma Total Print Source	361.67	Production, Publications & Prom
87468	9/1/2026	Proforma Total Print Source	3,409.64	Production, Publications & Prom
87469	9/1/2026	Proforma Total Print Source	390.00	Production, Publications & Prom
87470	9/1/2026	Proforma Total Print Source	298.85	Production, Publications & Prom
87471	9/1/2026	Proforma Total Print Source	4,810.00	Funds Held for Others
87472	9/1/2026	Proforma Total Print Source	1,337.80	Funds Held for Others
87473	9/1/2026	Proforma Total Print Source	524.37	Funds Held for Others
87474	9/1/2026	Proforma Total Print Source	1,356.53	Funds Held for Others
87476	9/1/2026	Safe Life Defense LLC	2,030.40	Uniforms
87477	9/1/2026	SafeRack LLC	5,414.44	Supplies - Not Cap Not INVT
87478	9/1/2026	Trace Analytics LLC	389.85	Repairs & Maintenance
87479	9/1/2026	Watertech Services LLC	4,367.00	Repairs & Maintenance
87480	9/3/2026	Big M Pest Control	67.50	Repairs & Maintenance
87482	9/3/2026	The Evaluation Company	950.00	Online Services
87483	9/3/2026	HEB Grocery Company	131.43	Instructional Supplies
87484	9/3/2026	Home Depot	2,088.88	Building Structure
87485	9/3/2026	Interstate Batteries of	150.47	P & S - Other
87486	9/3/2026	Johnson Controls Inc	5,042.67	SC NC HVAC
87487	9/3/2026	Kaplan Early Learning Company	477.97	Instructional Supplies
87488	9/3/2026	Lawrence Greenwood Marine Laundry	555.00	Instructional Supplies

Del Mar College: Financial Record System-Bank 41 Colleague

Disbursements for dates 9/01/2026 thru 9/30/2026

"Not listed" means no payee name appears on the report.

Check	Date	Payee	Amount	Description
87490	9/3/2026	NCCER	7,750.00	Supplies - Not Cap Not INVT
87491	9/3/2026	Northern Safety Company Inc	746.79	Supplies - Not Cap Not INVT
87492	9/3/2026	Oil Patch Petroleum Inc	1,021.63	Fuel/Oil
87493	9/3/2026	Pittsburg Paints	1,429.97	Building Structure
87494	9/3/2026	Pocket Nurse	7,406.84	Instructional Supplies
87495	9/3/2026	ReadSpeaker LLC	5,345.00	Software Desk Lic Fees
87496	9/3/2026	Sam's Club	935.95	Food Supplies
87498	9/3/2026	Stewart Dean Bearing Inc	475.95	HVAC
87499	9/3/2026	TASB Risk Management Fund	3,850.00	Unemployment
87500	9/3/2026	UniFirst	491.04	Supplies - Not Cap Not INVT
87501	9/4/2026	Not listed	2,687.65	A/R - Students
87504	9/10/2026	American 3B Scientific LP	7,475.00	Software Desk Lic Fees
87506	9/10/2026	BSN Sports LLC	843.65	Production, Publications & Prom
87507	9/10/2026	Challenge Coin Country	644.10	Production, Publications & Prom
87508	9/10/2026	Clean Harbors Environmental	4,758.69	Environmental Compliance
87509	9/10/2026	Cooper Outdoor Advertising	5,400.00	Advertising
87510	9/10/2026	Corpus Christi Builders	1,890.00	Building Structure
87511	9/10/2026	Education to Employment Partners	600.00	Production, Publications & Prom
87512	9/10/2026	GIT Satellite LLC	706.47	Supplies - Not Cap Not INVT
87513	9/10/2026	Got You Covered Work Wear and Uniforms	215.56	Uniforms
87514	9/10/2026	Gulf Coast Fleet & Truck Equipment LLC	3,795.00	Supplies - Not Cap Not INVT
87515	9/10/2026	HEB Grocery Company	93.47	Food Supplies
87516	9/10/2026	Home Depot	85.77	Supplies - Not Cap Not INVT
87517	9/10/2026	Ingersoll-Rand Industrial US Inc	880.00	Repairs & Maintenance
87518	9/10/2026	Jean's Restaurant Supply	728.28	Instructional Supplies
87520	9/10/2026	Lenora Keas & Associates LLC	6,150.00	Consultants
87521	9/10/2026	Liquid Environmental Solutions of Texas, Llc	2,141.61	Environmental Compliance
87522	9/10/2026	Loftin Equipment Co	2,961.63	SC NC HVAC
87523	9/10/2026	McKesson Medical-Surgical Government Solutions LLC	31.06	Instructional Supplies
87524	9/10/2026	Metro Fire Apparatus Specialists Inc	924.15	Instructional Supplies
87527	9/10/2026	Susana A. Montes	50.00	Funds Held for Other Additions
87528	9/10/2026	PioneerRx LLC	-	Supplies - Not Cap Not INVT
87530	9/10/2026	Proforma Total Print Source	2,911.76	Production, Publications & Prom
87531	9/10/2026	Promo Universal LLC	4,357.75	Production, Publications & Prom
87532	9/10/2026	RNR Rescue LLC	8,271.79	Supplies - Not Cap Not INVT
87534	9/10/2026	UniFirst	226.91	Instructional Supplies
87535	9/10/2026	Uplift Desk and The Human Solution	2,952.00	Supplies - Not Cap Not INVT
87536	9/10/2026	VWR Funding Inc	754.62	Instructional Supplies
87537	9/11/2026	Mauro A. Martins	1,700.00	Contract Labor
87538	9/15/2026	AED123 LLC	8,845.00	Supplies - Not Cap Not INVT
87539	9/15/2026	Agape Ranch	1,500.00	Production, Publications & Prom
87540	9/15/2026	CommonLook	828.00	Online Services
87541	9/15/2026	DCCM Infrastructure Inc	1,000.00	Consultants

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Disbursements for dates 9/01/2026 thru 9/30/2026

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Check	Date	Payee	Amount	Description
87542	9/15/2026	Gulf Coast Mailing Services LLC	58.70	Postage
87543	9/15/2026	Home Depot	1,098.00	Supplies - Not Cap Not INVT
87544	9/15/2026	Instructure Inc	6,323.85	Transcript Fee
87545	9/15/2026	Papercut Software Pty Ltd	315.00	Software Desk Lic Fees
87546	9/15/2026	Pocket Nurse	1,613.19	Instructional Supplies
87547	9/15/2026	Proforma Total Print Source	351.05	Production, Publications & Prom
87548	9/15/2026	Sam's Club	274.60	Other General Expense
87549	9/15/2026	Sanpro Medical Waste	3,872.00	Disposal Medical Waste
87552	9/15/2026	Thomson Reuters- West	1,770.72	Software Desk Lic Fees
87553	9/15/2026	UniFirst	32.58	Uniforms
87554	9/15/2026	VWR Funding Inc	131.60	Instructional Supplies
87555	9/15/2026	VWR Funding Inc	88.43	Instructional Supplies
87557	9/17/2026	Facility Solutions Group	5,955.00	Contract Labor
87558	9/17/2026	HEB Grocery Company	326.80	Food Supplies
87559	9/17/2026	KEDT FM & TV	2,613.00	Production, Publications & Prom
87560	9/17/2026	Kiii Tv Channel 3	5,777.00	Advertising
87561	9/17/2026	Laerdal Medical Corp	1,253.90	Instructional Supplies
87562	9/17/2026	US Omni & TSACG Compliance Services Inc	750.00	Consultants
87563	9/17/2026	Verizon Wireless	37.22	Telephone
87564	9/22/2026	Alliance Health Resources Mobile Division Ltd	2,880.00	Online Services
87565	9/22/2026	Alliant Insurance Services Inc	71.57	Other General Expense
87566	9/22/2026	American Library Association	665.00	Memberships & Dues
87567	9/22/2026	Elizabeth M. Estrada	35.76	Instructional Supplies
87568	9/22/2026	Infobase	4,048.80	Library - Elec Resource
87570	9/22/2026	International Clinical Educators LLC	1,155.00	Library - Elec Resource
87571	9/22/2026	ITHAKA	3,934.00	Library - Elec Resource
87572	9/22/2026	Johnson Controls Building Solutions LLC	3,780.00	SC NC HVAC
87573	9/22/2026	Lighting Resources Llc	1,526.60	Environmental Compliance
87574	9/22/2026	Marimba One Inc	423.00	Repairs & Maintenance
87575	9/22/2026	miniPCR bio	675.50	Instructional Supplies
87577	9/22/2026	Pearson Education	2,624.75	Software Desk Lic Fees
87578	9/22/2026	Proforma Total Print Source	619.48	Production, Publications & Prom
87580	9/22/2026	Sequel Data Systems Inc	4,537.20	Equipment Maintenance Subscrip
87581	9/22/2026	South Texas Music Mart	515.97	Instructional Supplies
87582	9/22/2026	South Texas News Inc	900.00	Production, Publications & Prom
87583	9/22/2026	Springshare LLC	7,378.00	Library - Elec Resource
87584	9/22/2026	Stewart Dean Bearing Inc	383.50	HVAC
87585	9/22/2026	Texas A&M University - Corpus Christi	9,794.00	Contract Labor
87587	9/22/2026	Texas State Library	9,011.00	Library - Elec Resource
87588	9/22/2026	Uplift Desk and The Human Solution	1,229.95	< 5,000 Furn and Fix Not Cap
87589	9/22/2026	Westside Business Association	2,500.00	Production, Publications & Prom
87590	9/24/2026	Aransas Pass Chamber of	500.00	Production, Publications & Prom
87591	9/24/2026	ATIS Elevator Inspections LLC	8,421.50	Repairs & Maintenance

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Check	Date	Payee	Amount	Description
87592	9/24/2026	BSN Sports LLC	594.66	Production, Publications & Prom
87593	9/24/2026	CC Literacy Council	2,000.00	Production, Publications & Prom
87594	9/24/2026	Challenge Coin Country	988.47	Production, Publications & Prom
87595	9/24/2026	Computer Solutions	627.00	Supplies - Not Cap Not INVT
87596	9/24/2026	Corpus Christi Metro Ministries Inc	1,000.00	Production, Publications & Prom
87597	9/24/2026	Corpus Christi Stamp Works Inc	47.50	Office Supplies
87598	9/24/2026	Daikin Applied	2,029.25	SC NC HVAC
87599	9/24/2026	Not listed	5.00	A/R - Students
87601	9/24/2026	EAN Services LLC	5.67	Travel
87602	9/24/2026	Not listed	218.00	A/R - Students
87603	9/24/2026	Not listed	218.00	A/R - Students
87604	9/24/2026	Facility Interiors, Inc	8,476.35	< 5,000 Furn and Fix Not Cap
87605	9/24/2026	Gannett Texas/New Mexico LocaliQ	2,900.16	Advertising
87606	9/24/2026	Got You Covered Work Wear and Uniforms	2,012.82	Uniforms
87607	9/24/2026	HEB Grocery Company	382.24	Instructional Supplies
87608	9/24/2026	Home Depot	3,442.00	Instructional Supplies
87610	9/24/2026	Not listed	25.00	A/R - Students
87611	9/24/2026	Stewart Dean Bearing Inc	479.00	HVAC
87612	9/24/2026	VWR Funding Inc	57.34	Instructional Supplies
87613	9/24/2026	VWR Funding Inc	483.09	Instructional Supplies
87614	9/24/2026	VWR Funding Inc	189.26	Instructional Supplies
87615	9/24/2026	Witmer Public Safety Group Inc	615.47	Instructional Supplies
87616	9/24/2026	World Archives	2,734.00	Library - Elec Resource
87618	9/29/2026	Alameda Medical Supply & Uniforms	202.92	Participant Support Costs
87619	9/29/2026	Apollo Towing Service	143.00	Repairs & Maintenance
87620	9/29/2026	Armstrong McCall Beauty Supply	205.30	Instructional Supplies
87621	9/29/2026	Aspire Cyber LLC	9,576.00	Consultants
87622	9/29/2026	Association of fundraislng Professionals TX Coastal Bend	2,500.00	Production, Publications & Prom
87623	9/29/2026	AT & T	1,609.59	Telephone
87624	9/29/2026	H&H Oil LP	91.25	Environmental Compliance
87625	9/29/2026	Home Depot	996.37	Building Structure
87626	9/29/2026	Interstate Batteries of	310.77	P & S - Other
87627	9/29/2026	Lakeshore Learning Materials	207.10	Instructional Supplies
87628	9/29/2026	Avelyn Leal	336.00	Funds Held for Other Additions
87629	9/29/2026	Microtek	1,260.00	Supplies - Not Cap Not INVT
87630	9/29/2026	Pitsco Education LLC	6,799.51	Instructional Supplies
87632	9/29/2026	PODS Enterprises LLC	117.10	P & S - Other
87633	9/29/2026	SecureTech	1,620.00	Consultants
87634	9/29/2026	Spec's Liquor Stores	17.88	Instructional Supplies
87635	9/29/2026	Sutherlands Inc	647.71	Instructional Supplies
87636	9/29/2026	Texas Department of State Health Services	57.00	Environmental Compliance
87637	9/29/2026	Toshiba Business Solutions	958.79	Copier Rental
87638	9/29/2026	US Foods Inc	1,280.14	Instructional Supplies

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Check	Date	Payee	Amount	Description
E0044052	9/1/2026	Cathleen J. Angeles	101.00	Travel
E0044053	9/1/2026	Corlea L. Cervantes	133.00	Travel
E0044054	9/1/2026	Ann B. Fierova	369.57	Travel
E0044055	9/1/2026	Sarah L. Garcia	20.30	Travel
E0044056	9/1/2026	Ralph W. Goonan	182.00	Travel
E0044057	9/1/2026	Maria F. Guerra	449.00	Travel
E0044058	9/1/2026	Tara D. Ivey	449.00	Travel
E0044059	9/1/2026	Marissa I. Johnson	61.63	Travel
E0044060	9/1/2026	Liana Joslin	73.23	Travel
E0044061	9/1/2026	Cynthia A. Longoria	509.53	Professional Development
E0044062	9/1/2026	Warren G. Madden	605.65	Travel
E0044063	9/1/2026	Lance N. Neill	215.20	Travel
E0044064	9/1/2026	Stefanie A. Salazar	101.00	Travel
E0044065	9/1/2026	Eva V. Sepulveda	124.71	Travel
E0044066	9/1/2026	Angela N. Soto	169.70	Travel
E0044067	9/1/2026	Liza Torres	197.25	Travel
E0044068	9/1/2026	Michael A. Vasquez	400.00	Childcare
E0044069	9/1/2026	Altex Electronics	636.35	PC Maintenance Supplies
E0044070	9/1/2026	Amazon.Com LLC	2,826.64	Site Supplies
E0044071	9/1/2026	American Welding & Gas Inc	57.20	Instructional Supplies
E0044074	9/1/2026	Best Buy for Business	323.52	Supplies - Not Cap Not INVT
E0044076	9/1/2026	Bird's Rubber Stamps	142.00	Office Supplies
E0044078	9/1/2026	Columbia Advisory Group LLC	2,362.00	Consultants
E0044079	9/1/2026	Corpus Christi Produce	545.40	Food Supplies
E0044080	9/1/2026	Ellucian Company LLC	1,659.00	< 5,000 Software Not Cap INVT
E0044081	9/1/2026	Everest Water and Coffee LLC	716.50	Food Supplies
E0044082	9/1/2026	Felix Diesel Service Inc	4,639.10	Repairs & Maintenance
E0044084	9/1/2026	Grainger Inc	1,319.65	HVAC
E0044085	9/1/2026	Johnstone Supply	450.73	HVAC
E0044086	9/1/2026	LK Jordan & Associates	1,085.97	Contract Labor
E0044087	9/1/2026	Pepsi Cola Corpus Christi	534.00	Food Supplies
E0044089	9/1/2026	Safeguard System Inc	3,924.50	Repairs & Maintenance
E0044090	9/1/2026	Shi Government Solutions	8,772.00	Software Desk Lic Fees
E0044091	9/1/2026	SpawGlass Contractors Inc	7,199.37	Contractors
E0044092	9/1/2026	You Name It Specialties Inc	3,164.34	Production, Publications & Prom
E0044093	9/3/2026	Michelle E. Alviso	298.00	Travel
E0044094	9/3/2026	Angie F. Britton	853.00	Travel
E0044095	9/3/2026	Mark S. Escamilla	236.35	Travel
E0044096	9/3/2026	Dearborn Real Estate	150.00	Online Services
E0044097	9/3/2026	Genesis S. Flores	700.00	Participant Support Costs
E0044098	9/3/2026	Angelica A. Gomez-Johnson	468.00	Travel
E0044099	9/3/2026	Marcia E. Lamb	1,295.79	Professional Development
E0044100	9/3/2026	Robert V. Marraro, Jr.	350.95	Travel

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Check	Date	Payee	Amount	Description
E0044101	9/3/2026	Nancy A. Phillips	806.81	Travel
E0044102	9/3/2026	Israel Villanueva	595.14	Travel
E0044103	9/3/2026	Amazon.Com LLC	1,182.32	Site Supplies
E0044104	9/3/2026	B & H Photo Video Pro Audio	39.65	Supplies - Not Cap Not INVT
E0044105	9/3/2026	Bird's Rubber Stamps	124.00	Office Supplies
E0044106	9/3/2026	CC Lawn Pros, LLC	6,000.00	Contractors
E0044107	9/3/2026	Cintas Corporation	773.94	Contractors
E0044108	9/3/2026	Clampitt Paper Co of San Anton	507.54	Supplies - Not Cap Not INVT
E0044109	9/3/2026	Columbia Electric Supply	642.75	Electrical
E0044110	9/3/2026	Corpus Christi Athletic Club	303.36	Corpus Christi Athletic Club
E0044111	9/3/2026	Corpus Christi Produce	31.25	Food Supplies
E0044112	9/3/2026	Del Mar College Foundation	149.50	Foundation Contributions
E0044113	9/3/2026	Everest Water and Coffee LLC	449.80	Food Supplies
E0044114	9/3/2026	Gateway Printing & Office Supp	4,062.56	< 5,000 Furn and Fix Not Cap
E0044115	9/3/2026	Grainger Inc	2,084.85	Building Structure
E0044117	9/3/2026	Holt Company of Texas	5,866.08	Repairs & Maintenance
E0044118	9/3/2026	JL Squared Construction	3,350.00	Contractors
E0044119	9/3/2026	LK Jordan & Associates	4,094.51	Contract Labor
E0044120	9/3/2026	O'Reilly Auto Parts	175.35	Instructional Supplies
E0044121	9/3/2026	Pepsi Cola Corpus Christi	3,754.48	Food Supplies
E0044122	9/3/2026	PHCC San Antonio	2,457.22	CI - Tuition/Fees
E0044123	9/3/2026	Schneider Electric	5,285.00	HVAC
E0044124	9/3/2026	Spectrum	1,953.92	Internet
E0044125	9/3/2026	W White Air Conditioning	7,486.09	SC NC HVAC
E0044126	9/3/2026	Winston Water Cooler of Corpus	303.99	Plumbing
E0044127	9/10/2026	Latife M. Bechara-Medina	94.95	Funds Held for Other Additions
E0044128	9/10/2026	Texas Gulf Coast JATC	2,753.30	Consultants
E0044129	9/10/2026	Michael A. Quintana	900.00	Consultants
E0044130	9/10/2026	Amazon.Com LLC	1,923.74	Supplies - Not Cap Not INVT
E0044132	9/10/2026	B & H Photo Video Pro Audio	1,446.92	Supplies - Not Cap Not INVT
E0044133	9/10/2026	Best Buy for Business	1,279.92	< 5,000 Computer Not Cap INVT
E0044134	9/10/2026	Bugpro Inc	570.00	Repairs & Maintenance
E0044135	9/10/2026	Command Commissioning Llc	2,550.10	Consultants
E0044136	9/10/2026	Corpus Christi Produce	159.80	Food Supplies
E0044137	9/10/2026	Corpus Christi Sign Company Ll	2,949.05	Production, Publications & Prom
E0044139	9/10/2026	Everest Water and Coffee LLC	210.00	Food Supplies
E0044140	9/10/2026	Felix Diesel Service Inc	2,982.94	Repairs & Maintenance
E0044141	9/10/2026	Fisher Physical Therapy	250.00	Contract Labor
E0044142	9/10/2026	Franklin Covey Client Sales In	311.89	Instructional Supplies
E0044143	9/10/2026	Gateway Printing & Office Supp	1,879.64	< 5,000 Furn and Fix Not Cap
E0044144	9/10/2026	LK Jordan & Associates	2,741.55	Contract Labor
E0044145	9/10/2026	Malek Inc	2,536.00	Contractors
E0044146	9/10/2026	Pepsi Cola Corpus Christi	342.60	Food Supplies

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Check	Date	Payee	Amount	Description
E0044147	9/10/2026	PHCC San Antonio	1,885.00	CI - Tuition/Fees
E0044150	9/10/2026	Texas Wilson Office Furniture	1,100.00	Contractors
E0044151	9/10/2026	Turner Ramirez Associates Inc	7,895.00	Consultants
E0044152	9/10/2026	You Name It Specialties Inc	330.24	Production, Publications & Prom
E0044153	9/15/2026	Michelle E. Alviso	55.83	Travel
E0044154	9/15/2026	Cynthia E. Arbuckle	61.64	Travel
E0044155	9/15/2026	Tyler A. Brownlee	203.04	Travel
E0044156	9/15/2026	Matthew Busby	82.66	Travel
E0044157	9/15/2026	Julia Suzzane T. Cruz	296.58	Travel
E0044158	9/15/2026	Linda S. Earwood	352.00	Travel
E0044159	9/15/2026	Leticia A. Escobedo	207.00	Travel
E0044160	9/15/2026	Joshua T. Gentry	311.79	Travel
E0044161	9/15/2026	Gerardo Guzman, Jr.	106.59	Travel
E0044162	9/15/2026	John T. Hornsby	1,314.26	Travel
E0044163	9/15/2026	Marissa I. Johnson	79.76	Travel
E0044164	9/15/2026	Denise A. Kaufman	56.57	Travel
E0044165	9/15/2026	George P. Lister	152.25	Travel
E0044166	9/15/2026	Gary G. McKinny	117.48	Travel
E0044167	9/15/2026	Vanessa C. Perez Peterson	138.52	Travel
E0044168	9/15/2026	Nancy A. Phillips	85.57	Travel
E0044169	9/15/2026	Lisa B. Pollakis	1,020.73	Travel
E0044170	9/15/2026	Gary D. Rivera	55.83	Travel
E0044171	9/15/2026	Leonard Rivera	336.44	Travel
E0044172	9/15/2026	Tania L. Shumaker	15.23	Travel
E0044173	9/15/2026	Israel Villanueva	3,183.14	Travel
E0044174	9/15/2026	Thomas A. Villanueva	279.90	Travel
E0044176	9/15/2026	American Welding & Gas Inc	1,666.51	Instructional Supplies
E0044178	9/15/2026	Columbia Electric Supply	814.58	Electrical
E0044179	9/15/2026	Everest Water and Coffee LLC	397.00	Food Supplies
E0044180	9/15/2026	Gateway Printing & Office Supp	1,882.98	< 5,000 Furn and Fix Not Cap
E0044182	9/15/2026	Meeder Public Funds, Inc.	2,166.00	Consultants
E0044183	9/15/2026	Republic Services Inc	5,727.78	Disposal Trash
E0044184	9/15/2026	Stridde Callins & Associates	895.00	Consultants
E0044186	9/17/2026	Phillip L. Davis	1,418.15	Professional Development
E0044187	9/17/2026	Carla M. Gamez Vela	870.29	Food & Beverage
E0044188	9/17/2026	Christina Garza	182.00	Travel
E0044189	9/17/2026	Harvey I. Marquez	17.40	Travel
E0044190	9/17/2026	Gerald F. Napoles	102.24	Travel
E0044191	9/17/2026	Ms. Satosha Patterson	35.54	Travel
E0044192	9/17/2026	Lisa B. Pollakis	22.02	Instructional Supplies
E0044193	9/17/2026	Israel Villanueva	25.62	Food & Beverage
E0044195	9/17/2026	Adalee R. Winford	143.58	Travel
E0044196	9/17/2026	ACI Payments Inc	532.62	Bank Expenses

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Check	Date	Payee	Amount	Description
E0044197	9/17/2026	Bugpro Inc	570.00	Repairs & Maintenance
E0044199	9/17/2026	Corpus Christi Athletic Club	268.45	Corpus Christi Athletic Club
E0044200	9/17/2026	Corpus Christi Freightliner	6,351.43	Repairs & Maintenance
E0044202	9/17/2026	Del Mar College Foundation	149.50	Foundation Contributions
E0044203	9/17/2026	Gateway Printing & Office Supp	3,873.98	Supplies - Not Cap Not INVT
E0044204	9/17/2026	Malek Inc	568.15	SC NC HVAC
E0044205	9/22/2026	Michelle Arguellez	40.38	Travel
E0044206	9/22/2026	Shelbee Nguyen	2,250.00	Production, Publications & Prom
E0044207	9/22/2026	Victoria L. Pannone	349.47	Travel
E0044208	9/22/2026	Amazon.Com LLC	2,748.24	Instructional Supplies
E0044209	9/22/2026	American Welding & Gas Inc	33.05	Instructional Supplies
E0044210	9/22/2026	B & H Photo Video Pro Audio	7,904.85	< 5,000 Equip Not Cap INVT
E0044211	9/22/2026	Bank of New York Mellon	2,475.00	Paying Agency Fee
E0044213	9/22/2026	Corpus Christi Produce	298.53	Food Supplies
E0044214	9/22/2026	Deaf and Hard of Hearing Cente	2,240.00	Special POP Interpretor
E0044215	9/22/2026	Del Mar College Foundation	965.68	Grants & Contracts
E0044216	9/22/2026	Gateway Printing & Office Supp	3,465.71	< 5,000 Furn and Fix Not Cap
E0044217	9/22/2026	Grainger Inc	203.87	Instructional Supplies
E0044218	9/22/2026	Johnstone Supply	352.08	HVAC
E0044219	9/22/2026	Pepsi Cola Corpus Christi	1,512.27	Food Supplies
E0044220	9/22/2026	Puffer Sweiven LP	780.00	Maint Agree-Software
E0044221	9/22/2026	Republic Services Inc	480.34	Supplies - Not Cap Not INVT
E0044222	9/22/2026	Screening One Inc	750.20	Online Services
E0044223	9/22/2026	T-Mobile USA Inc	4,306.07	Telephone
E0044224	9/22/2026	You Name It Specialties Inc	1,036.35	Production, Publications & Prom
E0044225	9/24/2026	Dan T. Anderson, Jr.	1,278.25	Travel
E0044226	9/24/2026	D'Andrea S. Chavez	46.40	Travel
E0044227	9/24/2026	Theresa Chen	1,000.00	Contract Labor
E0044228	9/24/2026	Michelle A. Crosthwait	54.99	Other General Expense
E0044229	9/24/2026	Glenn R. Davis	453.59	Travel
E0044230	9/24/2026	Catherine O. Garcia	81.22	Travel
E0044231	9/24/2026	Ms. Delia G. Perez	386.58	Travel
E0044232	9/24/2026	Priscilla M. Rodriguez	43.74	Travel
E0044233	9/24/2026	Eva V. Sepulveda	683.89	Travel
E0044234	9/24/2026	Angela N. Soto	460.59	Travel
E0044235	9/24/2026	Mrs. Maria Fe Stotts	127.00	Travel
E0044236	9/24/2026	Liza Torres	460.59	Travel
E0044237	9/24/2026	Amazon.Com LLC	523.27	Instructional Supplies
E0044238	9/24/2026	American Welding & Gas Inc	1,057.48	Participant Support Costs
E0044240	9/24/2026	B & H Photo Video Pro Audio	14.88	Supplies - Not Cap Not INVT
E0044241	9/24/2026	Best Buy for Business	4,150.58	< 5,000 Computer Not Cap INVT
E0044242	9/24/2026	Bird's Rubber Stamps	1,575.00	Instructional Supplies
E0044243	9/24/2026	Columbia Electric Supply	264.00	Electrical

Del Mar College: Financial Record System-Bank 41 Colleague

Disbursements for dates 9/01/2026 thru 9/30/2026

"Not listed" means no payee name appears on the report.

Check	Date	Payee	Amount	Description
E0044246	9/24/2026	Ferguson Enterprises Inc	694.13	Plumbing
E0044247	9/24/2026	Grainger Inc	3,080.58	HVAC
E0044248	9/24/2026	Johnstone Supply	5,500.19	HVAC
E0044250	9/24/2026	You Name It Specialties Inc	1,560.00	Production, Publications & Prom
E0044251	9/29/2026	Christine V. Benavides	110.22	Travel
E0044252	9/29/2026	David S. Bishop	884.00	Travel
E0044253	9/29/2026	Brady M. Bynum	76.87	Travel
E0044254	9/29/2026	Sarah L. Contreras	360.00	Funds Held for Others
E0044255	9/29/2026	Leonor Crumley	49.99	Food & Beverage
E0044256	9/29/2026	Leticia A. Escobedo	179.12	Travel
E0044257	9/29/2026	Carla M. Gamez Vela	317.02	Funds Held for Others
E0044258	9/29/2026	Celia Garza	559.71	Travel
E0044259	9/29/2026	Jerry W. Henry	617.98	Travel
E0044260	9/29/2026	Diana Keeler	132.00	Travel
E0044261	9/29/2026	Jessica A. Perez	218.88	Travel
E0044262	9/29/2026	Veronica A. Renaud	600.00	Contract Labor
E0044263	9/29/2026	ACI Payments Inc	495.00	Bank Expenses
E0044264	9/29/2026	Advanced Technologies Consulta	5,132.00	Supplies - Not Cap Not INVT
E0044265	9/29/2026	All Points Environmental LLC	685.00	Environmental Compliance
E0044266	9/29/2026	American Welding & Gas Inc	4,639.03	Instructional Supplies
E0044267	9/29/2026	Aztec Software, Llc	6,460.00	Software Desk Lic Fees
E0044269	9/29/2026	Corpus Christi Athletic Club	5,562.88	Corpus Christi Athletic Club
E0044270	9/29/2026	Deaf and Hard of Hearing Cente	525.00	Funds Held for Others
E0044271	9/29/2026	Del Mar College Foundation	5,257.00	Foundation Contributions
E0044274	9/29/2026	Grainger Inc	38.13	Supplies - Not Cap Not INVT
E0044276	9/29/2026	Safeguard System Inc	2,464.37	Contract Labor
Total			**$ 600,341.09**	

Del Mar College: Financial Record System-Bank 41 Colleague

Checks over 10,000: Disbursements for dates 9/01/2026 thru 9/30/2026

"Not listed" means no payee name appears on the report.

Check	Date	Payee	Amount	Description
87443	9/1/2026	DebtBook	$ 33,880.00	Software Desk Lic Fees
87447	9/1/2026	Fundminer Inc	22,850.00	Software Desk Lic Fees
87454	9/1/2026	Inframappa Inc	36,000.00	Software Desk Lic Fees
87455	9/1/2026	Insight Public Sector Inc	49,416.79	Software Desk Lic Fees
87466	9/1/2026	Presspage Inc	24,000.00	Software Desk Lic Fees
87475	9/1/2026	Proforma Total Print Source	12,656.96	Production,Publications & Prom
87481	9/3/2026	Computer Solutions	39,026.23	Software Desk Lic Fees
87489	9/3/2026	Modular Services Company	10,820.00	Supplies - Not Cap Not INVT
87497	9/3/2026	Sequel Data Systems Inc	19,915.54	Contract Labor
87502	9/10/2026	Alfred Williams & Company	42,216.98	< 5,000 Furn and Fix Not Cap
87503	9/10/2026	Allied Universal Security Services	150,836.38	Security Services
87505	9/10/2026	Bailey Pottery Equip Corp	93,256.92	> 10,000 Equipment Capitalized
87519	9/10/2026	Kiii Tv Channel 3	30,000.00	Advertising
87525	9/10/2026	Microsoft Corporation	59,100.00	Maint Agree-Software
87526	9/10/2026	Mission Restaurant Supply	18,852.00	Supplies - Not Cap Not INVT
87529	9/10/2026	Pocket Nurse	48,466.85	Instructional Supplies
87533	9/10/2026	U.S. Bank Voyager Fleet Systems	18,106.90	Fuel/Oil
87550	9/15/2026	TASB Risk Management Fund	11,895.23	Workman's Comp
87551	9/15/2026	Texas Table of Hope	25,000.00	Production,Publications & Prom
87556	9/17/2026	Computer Solutions	952,434.11	> 10,000 Equipment Capitalized
87569	9/22/2026	Insight Public Sector Inc	14,461.36	Contract Labor
87576	9/22/2026	Overdrive Inc	20,000.00	Library - Elec Resource
87579	9/22/2026	ProQuest LLC	13,324.28	Library - Elec Resource
87586	9/22/2026	Texas Association of Community Colleges	46,121.00	Memberships & Dues
87600	9/24/2026	Dell Technologies Inc	120,491.42	Supplies - Not Cap Not INVT
87609	9/24/2026	Insight Public Sector Inc	14,196.40	> 10,000 Equipment Capitalized
87617	9/28/2026	Nueces County Appraisal	314,027.00	Tax Appraisal Fee
87631	9/29/2026	Pocket Nurse	44,110.00	< 5,000 Equip Not Cap INVT
E0044072	9/1/2026	Assessment Technologies	22,781.50	Electronic Testing Resources
E0044073	9/1/2026	B & H Photo Video Pro Audio	19,257.79	Maint Agree-Software
E0044075	9/1/2026	BibliU Campus Inc	36,894.85	A/P-Viking Inclusive Access
E0044077	9/1/2026	City of Corpus Christi	20,765.12	Water
E0044083	9/1/2026	Gateway Printing & Office Supp	42,876.91	Office Supply Payable
E0044088	9/1/2026	PHCC San Antonio	14,470.18	CI - Tuition/Fees
E0044116	9/3/2026	HILLARY MACHINERY INC	76,450.00	> 10,000 Equipment Capitalized
E0044131	9/10/2026	Amtech Solutions, Inc.	105,117.00	Consultants
E0044138	9/10/2026	Doctums Global LLC	25,650.00	Consultants
E0044148	9/10/2026	RCN Communications LLC	11,475.00	Contract Labor
E0044149	9/10/2026	SpawGlass Contractors Inc	116,028.90	Contractors
E0044177	9/15/2026	Anderson Marketing Group	299,239.15	Advertising

Del Mar College: Financial Record System-Bank 41 Colleague

Checks over 10,000: Disbursements for dates 9/01/2026 thru 9/30/2026

"Not listed" means no payee name appears on the report.

Check	Date	Payee	Amount	Description
E0044181	9/15/2026	Labatt Food Service LLC	12,337.92	Instructional Supplies
E0044185	9/15/2026	TXU Energy	203,590.98	Electricity
E0044198	9/17/2026	City of Corpus Christi	31,336.75	Water
E0044201	9/17/2026	Deaf and Hard of Hearing Cente	60,221.25	Special POP Interpretor
E0044212	9/22/2026	City of Corpus Christi	27,785.51	Water
E0044239	9/24/2026	Amigos Library Services	23,139.36	Library - Elec Resource
E0044244	9/24/2026	Deaf and Hard of Hearing Cente	31,580.00	Special POP Interpreter
E0044245	9/24/2026	Ebsco Subscription Services	11,174.00	Library - Elec Resource
E0044249	9/24/2026	TK Elevator Corporation	16,625.00	Repairs & Maintenance
E0044268	9/29/2026	Bibliotheca LLC	13,387.87	Software Desk Lic Fees
E0044272	9/29/2026	Espresso Beverage Solutions LL	16,931.94	Repairs & Maintenance
E0044273	9/29/2026	Gateway Printing & Office Supp	10,248.48	Office Supplies
E0044275	9/29/2026	Nava PBC	30,000.00	Software Desk Lic Fees
Total			**$ 3,564,827.81**	

CONSENT AGENDA

Item 3

DEL MAR COLLEGE
DIVISION OF FINANCE

To: Mark Escamilla, Ph.D.
President and CEO

Via: Raul Garcia, CPA, MBA, Vice President and CFO 

From: Catherine West, Ed.D., CPA, Director of Accounting and Treasury Officer

Date: November 1, 2026

Subject: Monthly Investment Activity

There were no investment purchases in the month of September, 2026.

The College has the following investments in accordance with the College's investment policy:

Source	Amount	Interest	Yield
Wells Fargo Stage Coach Sweep	$ 3,627,244.81	$ 15,115.40	3.74%
Logic Investment Pool	42,285,680.38	147,836.08	3.89%
		$ 162,951.48	

101 Baldwin Blvd.
Corpus Christi, TX 78404-3897
p: 361.698.1269 | f: 361.698.1943

CONSENT AGENDA

Item 4

DEL MAR COLLEGE
OFFICE OF VICE PRESIDENT ADMINISTRATION AND HUMAN RESOURCES

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: Tammy McDonald
Vice President of Human Resources and Administration

DATE: October 30, 2026

RE: Discussion and Action on Annexation – Adopted by the City of Corpus Christi on September 8, 2026 – Plaza Michoacana

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SUMMARY:

In accordance with the Texas Education Code, Section 130.066, Automatic Annexation of Certain Territory, as the City of Corpus Christi annexes property, then Del Mar College may also annex the property.

BACKGROUND:

On September 8, 2026, the City of Corpus Christi passed ordinance number 034018 annexing a 0.99-acre tract of land owned by Plaza Michoacana, located at the southwest corner of FM 43 and CR 47, per owner petition; approving the related service plan; adding the annexed area to City Council District 3; seeking removal of annexed territory from Emergency Services District; and rezoning the 0.99 acres from the “FR” Farm Rural District to the “CN-1” Neighborhood Commercial District.

RECOMMENDATION:

Annexation of the property as annexed by the City of Corpus Christi.

LIST OF SUPPORTING DOCUMENTS:

Exhibit A. Annexation Property Map

101 Baldwin Blvd.
Corpus Christi, TX 78404-3897
p: 361.698.2177

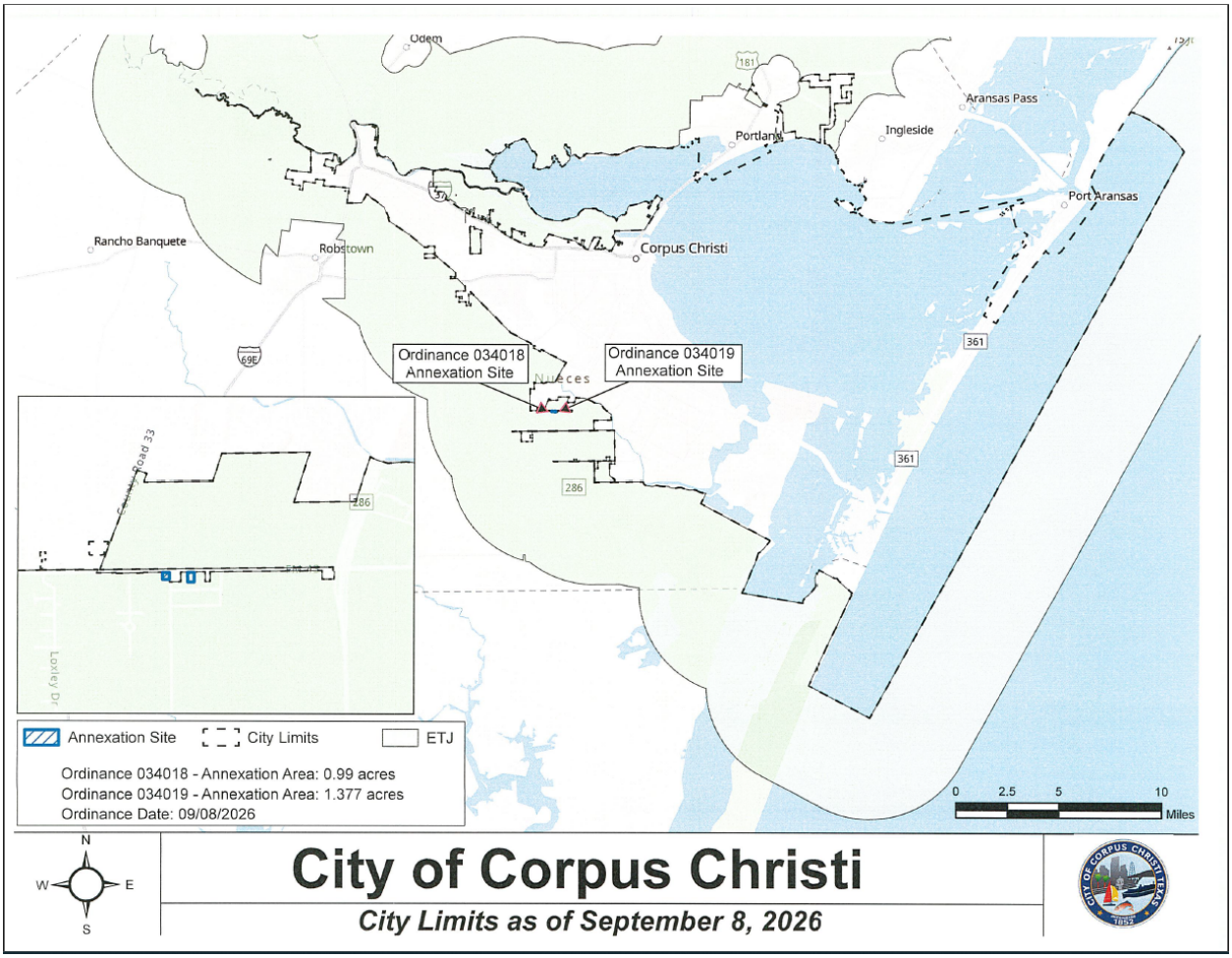


Exhibit A. Annexation Property Map

CONSENT AGENDA

Item 5

DEL MAR COLLEGE
OFFICE OF VICE PRESIDENT ADMINISTRATION AND HUMAN RESOURCES

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: Tammy McDonald
Vice President of Human Resources and Administration

DATE: October 30, 2026

RE: Discussion and Action on Annexation – Adopted by the City of Corpus Christi on September 8, 2026 – Weber/Crosstown Highway Properties, LLC

SUMMARY:

In accordance with the Texas Education Code, Section 130.066, Automatic Annexation of Certain Territory, as the City of Corpus Christi annexes property, then Del Mar College may also annex the property.

BACKGROUND:

On September 8, 2026, the City of Corpus Christi passed ordinance number 034019 annexing a 1.377-acre tract of land owned by Weber/Crosstown Highway Properties, LLC, located on the south side of FM 43 and CR 47, and west of SH 286.

The completed annexation did not expand the City's extraterritorial jurisdiction (ETJ).

RECOMMENDATION:

Annexation of the property as annexed by the City of Corpus Christi.

LIST OF SUPPORTING DOCUMENTS:

Exhibit A. Annexation Property Map

101 Baldwin Blvd.
Corpus Christi, TX 78404-3897
p: 361.698.2177

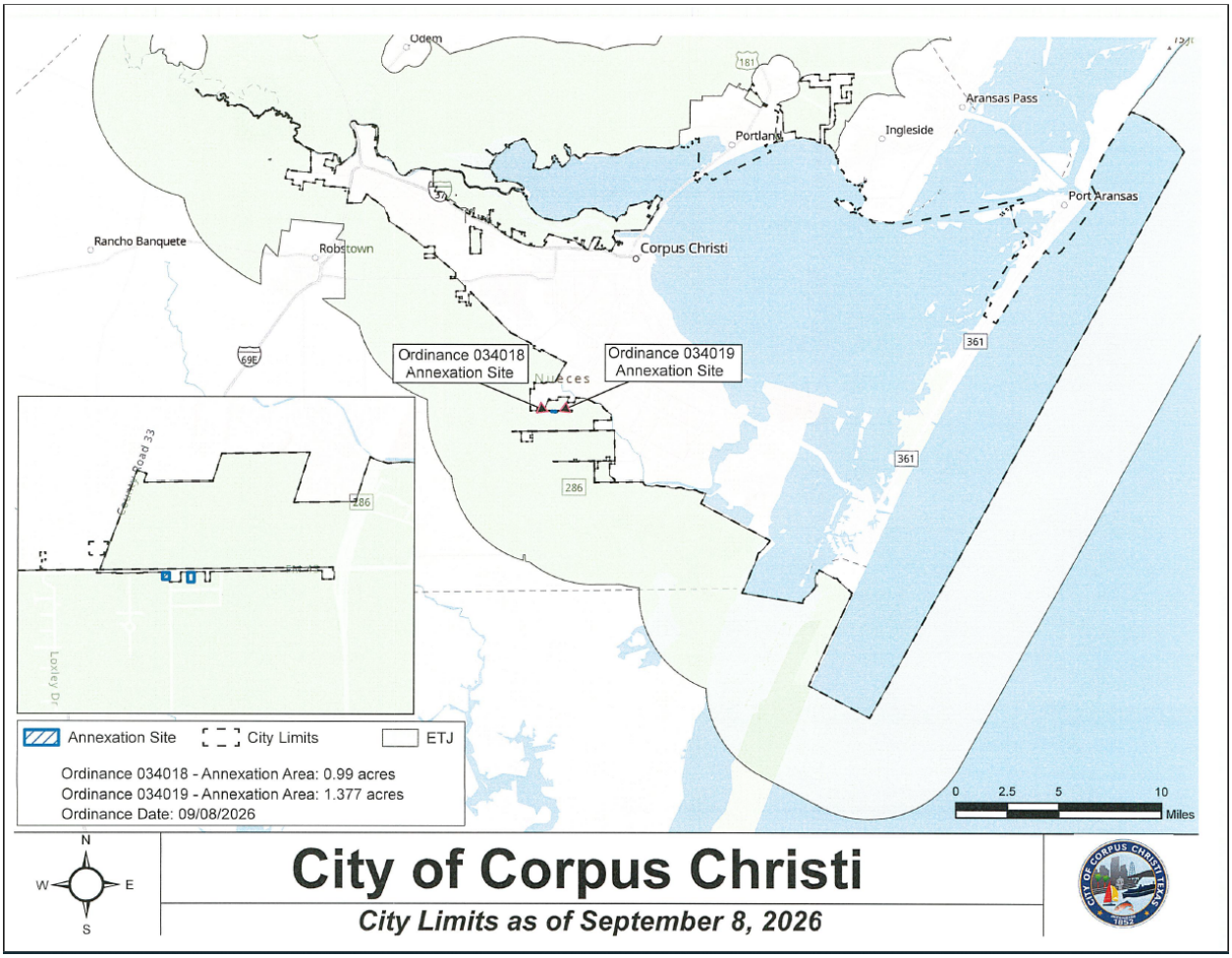


Exhibit A. Annexation Property Map

REGULAR AGENDA

Item 6

DEL MAR COLLEGE
OFFICE OF VICE PRESIDENT ADMINISTRATION AND HUMAN RESOURCES

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: Tammy McDonald
Vice President of Administration and Human Resources

DATE: October 30, 2026

RE: Internal Audit Report to the Board of Regents

SUMMARY:

As part of the internal audit process, for board review and acceptance, the following information will be presented by Dan Graves, a partner with Weaver.

FY 26 Internal Audit Plan Status

- Grant Compliance - Update
- Financial Aid - Follow Up Report
- FY 26 Annual Report

FY 27 Internal Audit Update

- Assessment Refresh
- Internal Audit Plan

BACKGROUND:

Due to calendaring and deadlines, the Board of Regent's Audit Committee agreed to bypass the committee meeting and move this report to the full Board.

RECOMMENDATION:
Board Action to accept the Internal Audit Report.

Supporting Documents:
Presentation
IA Report for Financial Aid
IA 2026 Annual Report

Del Mar College

Internal Audit Status Report to the Board

November 10, 2026

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2026 IA Update

2026 Internal Audit Plan Status

- Maintenance: **Complete**
  - Institutional Research and Reporting (Reporting Data Validation): Complete
  - Senate Bill 17 Compliance: Complete
- Grant Compliance: **In Progress**
- Follow-Ups:
  - Bursar's Office – **Complete**
  - Accounts Payable and Disbursements – Complete
  - Financial Aid – **Complete**
- Annual Internal Audit Report

Internal Audit over Grant Compliance

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Objectives

A. Determine whether internal controls over Grant Compliance are designed to efficiently and effectively address risks within the processes and ensure compliance with applicable standards.

B. Ensure that controls over selected critical Grant Compliance processes are operating efficiently and effectively.

Status

We anticipated fieldwork to be complete before Thanksgiving break.

Risk Assessment

The Risk Assessment to create the FY 2027 internal audit plan is in progress.

This risk assessment will be an update of prior risk assessments with members of Administration. We will re-assess the probability and impact of significant risks that influence the significant activities and programs of the College.

The FY 2027 internal audit plan will be presented to the Board for approval.

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Discussion

Daniel Graves, CPA, CCA | Partner

Afton Bowie, CPA | Manager

Del Mar College

Internal Audit Follow-Up Procedures Report Over Financial Aid

October 6, 2026

weaver

Assurance • Tax • Advisory

C O N T E N T S

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Appendix 7

Dr. Mark Escamilla
Del Mar College
101 Baldwin Blvd.
Corpus Christi, Texas 78404

This report presents the results of the internal audit follow-up procedures performed for Del Mar College (the College) during the period June 18, 2026, through August 25, 2026, related to the open findings from the Internal Audit Report over Financial Aid dated April September 29, 2025.

The objective of these follow-up procedures was to validate that adequate corrective action has been taken in order to remediate the issues identified in the fiscal year 2025 Internal Audit Report over Financial Aid.

To accomplish this objective, we reviewed supporting documentation to validate actions taken. Procedures were performed remotely.

The following report summarizes the status of the findings identified, risks to the organization, recommendations for improvement, and management responses.

Weaver and Tidwell, L.L.P.

WEAVER AND TIDWELL, L.L.P.

Austin, Texas
October 6, 2026

Del Mar College

Internal Audit Follow-Up Procedures Report Over Financial Aid

October 6, 2026

Background

The 2025 Internal Audit Plan included performing an internal audit over Financial Aid. An internal audit over the College's Financial Aid process was completed and a report was issued in September 2025. The internal audit identified four areas of improvement related to formalizing financial aid policies and procedures, implementing controls over SAP status verification, strengthening processes for monitoring student enrollment changes and managing return of Title IV funds, and implementing a formal user access management process for financial aid systems.

The 2026 Internal Audit Plan included performing follow-up procedures to validate that Del Mar College Management has taken steps to address these internal audit findings.

Follow-Up Objective and Scope

The follow-up procedures focused on the remediation efforts taken by Del Mar College Management to address the findings included in the 2025 Internal Audit Report over Financial Aid processes, and to validate that appropriate corrective action had been taken.

Executive Summary

The outstanding findings from the 2025 Internal Audit Report over Financial Aid included items that were identified and considered to be non-compliance issues with Del Mar College's policies and procedures, rules and regulations required by law, or where there is a lack of procedures or internal controls in place to cover risks to Del Mar College. These types of issues could have significant financial or operational implications.

Through our inquiries, review of documentation, observations and testing we determined that the four findings from the 2025 Internal Audit Report over Financial Aid have been fully remediated.

A summary of our results is provided in the table below:

Risk Rating	Total Findings	Partially Remediated	Remediated
High	1	-	1
Moderate	3	-	3
Low	-	-	-
Total	**4**	**-**	**4**

Conclusion

Based on our evaluation, Del Mar College has made significant efforts to remediate the findings from the 2025 Internal Audit Report. Although all findings were remediated, Del Mar College should continue to improve processes for monitoring student enrollment changes and enhance coordination between the Registrar's Office and Financial Aid department to ensure accurate and timely communication of withdrawal dates. These actions will help promote consistency, improve operational efficiency, and reduce the risk of errors or potential misuse of funds.

Detailed Follow-Up Results, Findings, Recommendations and Management Response

Del Mar College

Internal Audit Follow-Up Procedures Report Over Financial Aid

October 6, 2026

Detailed Follow-Up Results, Recommendations and Management Response

Our procedures included interviewing key Financial Aid personnel to gain an understanding of the corrective actions taken to address the findings identified in the 2025 Internal Audit Report over Financial Aid, as well as examining existing documentation to validate the effectiveness of the corrective actions implemented. We evaluated the existing policies, procedures, and processes in their current state.

Finding 1 – Moderate – Lack of Documented Procedures for Key Financial Aid Processes:
During our review of the College's financial aid policies and procedures, we confirmed that documented procedures exist to address all critical areas of federal financial aid administration. However, these procedures are not widely known, communicated, or consistently used by relevant personnel.

The lack of awareness and utilization of established procedures increases the risk of noncompliance with federal regulations, inconsistent operational practices, and potential financial or reputational impacts on the College.

We acknowledge that the College is actively working with a third-party consultant to revise and/or develop comprehensive policies, procedures, and standard operating procedures (SOPs), and is also collaborating with the Colleague ERP consultants to enhance reporting mechanisms and system functionality.

Procedures Performed: We reviewed the updated policy and procedure documentation and verified that the procedures had been standardized and formally reviewed and approved within the past 12 months. We also confirmed that the standard operation procedures (SOPs) addressed all financial aid activities identified as gaps during the 2025 Internal Audit over Financial Aid.

Specifically, the procedures included processes to: identify and address student eligibility issues reported by the Department of Education, verify the calculation of student financial need and ensure awarded aid remains within federal limits, verify the accurate processing of disbursements to eligible students and timely reporting to the Common Origination and Disbursement (COD) system, monitor and verify Satisfactory Academic Progress (SAP), and report accurate information to the National Student Clearinghouse within federally required timeframes.

Based on our review of the documentation, this finding is considered remediated.

Results: Finding Remediated

Finding 2 – Moderate – Inconsistent Verification of Student Eligibility Prior to Awarding Federal Financial Aid:
During our review of federal financial aid awards for the Fall 2024 and Spring 2025 semesters, we selected a sample of 25 students who received aid. We found that for two students, the College did not verify Satisfactory Academic Progress (SAP) status prior to awarding federal financial aid for the semester. Federal regulations require institutions to assess and confirm SAP before disbursing Title IV aid to ensure students meet academic standards necessary for continued eligibility. Failure to verify SAP may result in noncompliance with federal requirements, inaccurate aid disbursements, and potential liabilities for the College.

Del Mar College

Internal Audit Follow-Up Procedures Report Over Financial Aid

October 6, 2026

Procedures Performed: We selected a sample of 25 students who received aid during the Fall 2025 and Spring 2026 semesters and verified whether SAP was determined by the College prior to the award of federal financial aid. We reviewed each student's file within Colleague and identified that all students' SAP statuses were verified in accordance with Del Mar College's SAP policies prior to awarding financial aid, and that students were eligible to receive financial aid during the term.

Based on our review of the documentation, this finding is considered remediated.

Results: Finding Remediated

Finding 3 – Moderate – Untimely Identification of Withdrawals and Return of Title IV Funds:
During our review of federal financial aid awards for the Fall 2024 and Spring 2025 semesters, we selected a sample of 25 students who received aid and had changes to their course schedules. We identified the following issues:

- For 8 students, the College did not identify and record the official withdrawal within 30 days of the student's last date of attendance, as required by federal regulations.
- For 15 students, the College did not return Title IV funds to the U.S. Department of Education within the required 45-day timeframe following the determination of withdrawal.

Procedures Performed: We selected a sample of 25 students that received financial aid and had changes to course schedules during the Fall 2025 and Spring 2026 semesters and determined whether the College verified the following:

- Student withdrawals were identified and recorded within 30 days of the students' last day of attendance.
- Funds owed by the College were returned to the Department of Education within 45 days of determining the student withdrew. (Student Financial Assistance Cluster, section III.N.5 — Timing of Return of Title IV Funds, pg. 5-3-54)

We reviewed each student's file within Colleague and identified that for one student, the College did not identify and record the student's official withdrawal within 30 days of the student's last day of attendance. However, we determined that for all 25 samples, funds owed by the College were consistently returned to the Department of Education within 45 days of determining the student withdrew. Although the College's determination was issued six calendar days after the deadline for one student, the occurrence was isolated, and the delay did not affect the ultimate return of funds to the Department of Education. Therefore, this is considered immaterial.

Based on our review of the documentation, this finding is considered remediated.

Results: Finding Remediated

Finding 4 – High – Inappropriate User Access and Lack of Periodic Review of Financial Aid Systems:
We obtained a listing of personnel with access to financial aid systems and applications and reviewed access permissions for all 84 users. Our review identified the following concerns:

- Nine users had inappropriate access permissions, which were confirmed by management as inconsistent with their current roles and responsibilities.
- The College does not perform formal, periodic reviews of user access to financial aid systems.
- Additional indicators of poor access management were observed, including incorrect spelling of usernames, terminated employees still listed, and outdated department names and assignments.

Del Mar College

Internal Audit Follow-Up Procedures Report Over Financial Aid

October 6, 2026

Procedures Performed: We obtained a listing of personnel with access to financial aid systems and applications as of June 26, 2026, and reviewed access permission for all 89 users. We verified that user access had been formally reviewed and evaluated as evidenced by the absence of inappropriate access, improvements made in response to prior-year audit findings, and the remediation of all previously identified access issues.

Based on our review of the documentation, this finding is considered remediated, however, opportunities exist to strengthen current practices.

Results: **Finding Remediated**

Appendix

Del Mar College

Internal Audit Follow-Up Procedures Report Over Financial Aid

October 6, 2026

The appendix defines the approach and classifications utilized by Internal Audit to assess the residual risk of the area under review, the priority of the findings identified, and the overall assessment of the procedures performed.

Risk Ratings

Residual risk is the risk derived from the environment after considering the mitigating effect of internal controls. The area under audit has been assessed from a residual risk level utilizing the following risk management classification system.

High

High risk findings have qualitative factors that include, but are not limited to:

- Events that threaten the College's achievement of strategic objectives or continued existence
- Impact of the finding could be felt outside of the College or beyond a single function or department
- Potential material impact to operations or the College's finances
- Remediation requires significant involvement from senior College management

Moderate

Moderate risk findings have qualitative factors that include, but are not limited to:

- Events that could threaten financial or operational objectives of the College
- Impact could be felt outside of the College or across more than one function of the College
- Noticeable and possibly material impact to the operations or finances of the College
- Remediation efforts that will require the direct involvement of functional leader(s)
- May require senior College management to be updated

Low

Low risk findings have qualitative factors that include, but are not limited to:

- Events that do not directly threaten the College's strategic priorities
- Impact is limited to a single function within the College
- Minimal financial or operational impact to the organization
- Require functional leader(s) to be kept updated, or have other controls that help to mitigate the related risk

Del Mar College

Fiscal Year 2026 Annual Internal Audit Report

August 31, 2026

weaver

Assurance • Tax • Advisory

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Del Mar College

Fiscal Year 2026 Internal Audit Report

August 31, 2026

I. Compliance with Texas Government Code, Section 2102.015: Posting the Internal Audit Plan, Internal Audit Annual Report, and Other Audit information on Internet Website

Texas Government Code, Section 2102.015 requires state agencies and higher education institutions, as defined in the statute, to post their Internal Audit Plan, Internal Audit Annual Report, and other audit information on the Internet.

The Del Mar College (Del Mar or the College) will post this report and its 2027 Internal Audit Plan on its website at www.delmar.edu on or before November 1, 2026. Del Mar College's Board of Regents reviewed and approved the Annual Internal Audit Report as part of their meeting held on November 10, 2026.

Del Mar will update its posting with a detailed summary of the weaknesses, deficiencies, wrongdoings or other concerns raised by performance of the audit plan as they are identified or by November 1, 2024. Del Mar will also update the posting with the corrective action taken to address the weaknesses, deficiencies, wrongdoings or other concerns identified in the internal audits.

II. Internal Audit Plan for Fiscal Year 2026

The internal audits planned and performed for Fiscal Year 2026 were selected to address open internal audit findings and significant processes that have not been previously audited. The audits conducted during fiscal year 2026 are listed below.

Internal Audit	Report Date	Current Status
Internal Audit over Maintenance	March 20, 2026	The audit is complete. Follow-up procedures will be included in the FY 2027 audit plan.
Internal Audit over Senate Bill 17 Compliance	August 12, 2026	The audit is complete. No findings were identified.
Internal Audit over Grant Compliance	N/A	This audit will be completed in the first quarter of FY 2027.
Internal Audit over Institutional Research and Reporting (Reporting Data Validation	August 28, 2026	The audit is complete. Follow-up procedures will be included in the FY 2027 audit plan.
Internal Audit Follow-Up over Financial Aid	October 6, 2026	This audit is complete. Our follow-up procedures identified that all prior findings were remediated or closed.
Internal Audit Follow-Up over Bursar's Office	June 1, 2026	The audit is complete. Our follow-up procedures identified that the prior finding was remediated.
Internal Audit Follow-Up over Accounts Payable and Disbursements	July 10, 2026	The audit is complete. Our follow-up procedures identified that one prior finding was remediated and two prior findings remain open.

III. Consulting Services and Non-audit Services Completed

As defined in the Institute of Internal Auditors' International Standards for the Professional Practice of Internal Auditing and the Government Auditing Standards, 2018 Revision, Sections 3.64 – 3.106, Weaver did not perform any consulting services.

IV. External Audit Services Procured in Fiscal Year 2026

Del Mar College engaged Adamson and Company LLC, a certified public accounting firm, during Fiscal Year 2026 as its external auditors.

V. External Quality Assurance Review

In accordance with professional standards, and to meet the requirements of the Texas Internal Auditing Act, Internal Audit is required to undergo an external quality assurance review at least once every three years. Weaver's review was completed in November 2025.



Report on the Firm's System of Quality Control

November 19, 2025

To the Partners of Weaver & Tidwell, L.L.P.
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Weaver & Tidwell, L.L.P. (the Firm) applicable to engagements not subject to Public Company Accounting Oversight Board (PCAOB) permanent inspection in effect for the year ended May 31, 2025. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a system review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported on in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The Firm is responsible for designing and complying with a system of quality control to provide the Firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The Firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of and compliance with the Firm's system of quality control based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, including compliance audits under the Single Audit Act; audits of employee benefit plans, an audit performed under FDICIA, and examinations of service organizations (SOC 1 and SOC 2 engagements).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the Firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Weaver & Tidwell, L.L.P. applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended May 31, 2025, has been suitably designed and complied with to provide the Firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Weaver & Tidwell, L.L.P. has received a peer review rating of *pass*.

Eide Bailly LLP

Eide Bailly LLP

VI. Internal Audit Plan for Fiscal Year 2027

The College is in the process of completing the risk assessment and creating the internal audit plan for fiscal year 2027. Upon completion of the audit plan and approval by the College's Board of Regents, the internal audit plan will be submitted to the State Auditor's Office in accordance with Texas Government Code.

VII. Reporting Suspected Fraud and Abuse

To ensure compliance with Section 7.09, page IX-41, the General Appropriations Act (86th Legislature) and for the coordination of investigations to ensure compliance with Texas Government Code, Section 321.022, employees are encouraged to report suspected fraud, waste and abuse involving state resources to College Management or directly to the SAO at https://sao.fraud.state.tx.us/hotline.aspx.

If the President of the College believes that any money received from the state is lost, misappropriated, or misused, or that other fraudulent or unlawful conduct has occurred in relation to the operation of the College, the President, or their designee will report the reason and basis for that belief to the State Auditor's Office. If any investigation is deemed necessary, the President and College staff will coordinate the investigation with the State Auditor's Office.

REGULAR AGENDA

Item 7

DEL MAR COLLEGE
OFFICE OF VICE PRESIDENT / CIO
INFORMATION TECHNOLOGY

To: Mark Escamilla, Ph.D., President and CEO

From: Ali Kolahdouz, Vice President of Information Technology and CIO
Jackie Landrum, Assistant Comptroller and Budget Analyst

Date: November 10, 2026

Subject: Board Agenda: Freedom to Dream 3.0, Building the Next Cohort

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Summary:
Ali Kolahdouz, Vice President of Information Technology and CIO and Jackioe Landrum, Assistant Comptroller and Budget Analyst, will present data, financial forecast, and recommendations for the Freedom to Dream 3.0 cohort.

Action Item:
Discussion and possible action regarding administration's recommendations and Board's authorization to proceed with the 2027-2028 Freedom to Dream 3.0 cohort.



Board of Regents
Freedom To Dream Cohorts 3.0 Update

November 10, 2026

Ali Kolahdouz
Vice President and Chief Information Officer

Jackie Landrum
Assistant Comptroller and Budget Analyst

DMC
DEL MAR COLLEGE

Discussion Points

1. Freedom to Dream (F2D) 3.0 Cohort Overview
2. Timeline and Activities
3. F2D 3.0 Student Profile
4. F2D 3.0 Financial Forecast and Student Completion
5. F2D Cohorts 1-3 Financial Forecast and Student Completion

Freedom to Dream Cohort 3.0 Overview

Populations Served

1. Dual Credit students graduating May 2027
2. High school seniors graduating May 2027
3. Non-traditional students / GED

Residency Requirements

1. Reside in the Del Mar College taxing district

Academic Requirements

1. Twelve (12) semester credit hours (SCH) or less earned[1]
2. Eighteen (18) total SCH or less attempted[2]
3. College ready (evaluated REM 3/3/3) OR provisional entry (evaluated REM 2/2/2)
4. Enrolled in a Credit or Continuing Education (CE) program
5. Enrolled full time each semester (12 SCH or more)
6. Maintain minimum 2.0 cumulative GA

1. *Up from 12 SCH in F2D 2.0*
2. *Up from 18 SCH in F2D 2.0*

Freedom to Dream 3.0 Timeline

November 2026

1 Interest/information form open for prospective students.

February 2027

2 RFI application window and processing begins for prospective students.

Apr-June 2027

3 Application window closes. Admissions process ongoing.

June 2027

4 Planned events, info sessions, and site visits. Admissions process ongoing.

July-Aug 2027

5 Advising, orientation, registration. Admissions process ongoing.

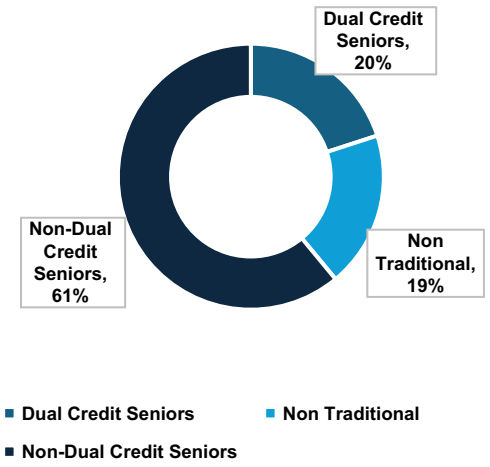
Aug 2027

6 Cohort 3 begins classes for Fall 2027.

Freedom to Dream 3.0 Student Profile

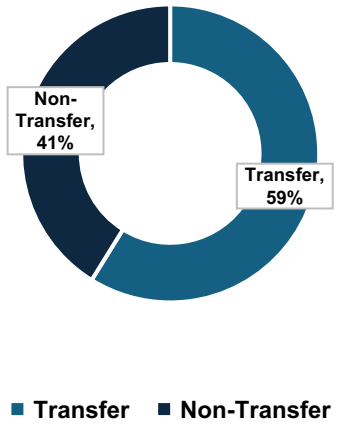
Estimated cohort size: 1,000 students

Population Categories



Population Category	# of Students
Non-Dual Credit Seniors	610
Dual Credit Seniors	200
Non-Traditional	190
TOTAL	**1,000**

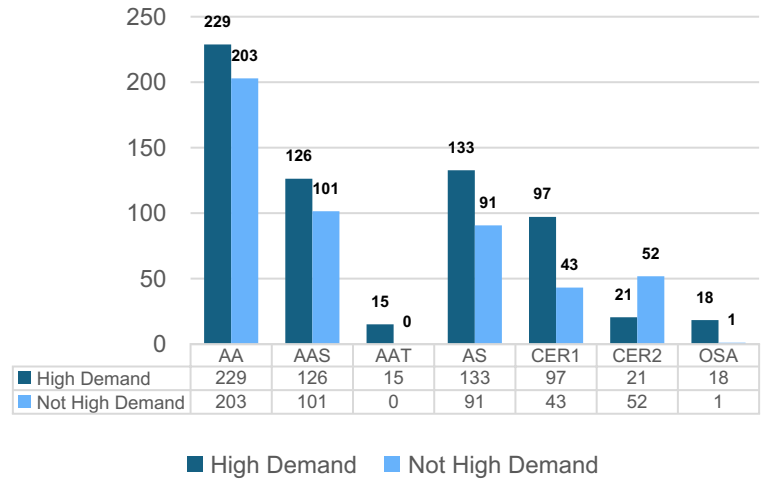
Transfer Status



Transfer Status	# of Students
Transfer	667
Non-Transfer	463
TOTAL*	**1,130**

** Duplicated due to multiple majors/programs*

High Demand / Non-High Demand Degrees

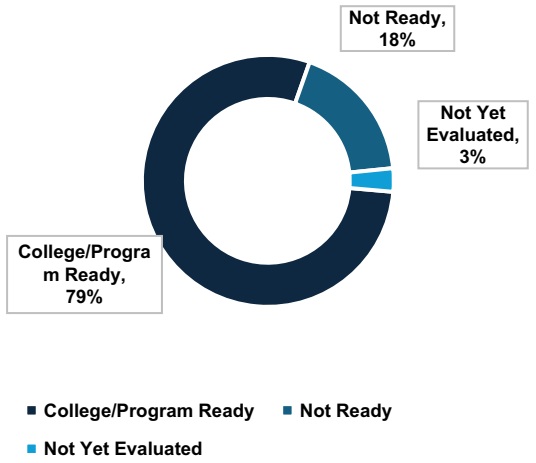


	AA	AAS	AAT	AS	CER1	CER2	OSA
High Demand	229	126	15	133	97	21	18
Not High Demand	203	101	0	91	43	52	1

Freedom to Dream 3.0 Student Profile

Estimated cohort size: 1,000 students

College/Program Readiness



College/Program Readiness	# of Students
College/Program Ready	790
Not Ready	180
Not Yet Evaluated	30
TOTAL	**1,000**

Freedom to Dream 3.0 Financial Forecast

Funding Sources	FY 2028	FY 2029	FY 2030	Total
Tuition & Fees	$2,572,200	$1,660,032	$1,072,314	$5,304,546
Less: Tuition Waivers	(2,572,200)	(1,660,032)	(1,072,314)	(5,304,546)
Less: Traditional Students	(545,878)	(353,045)	(228,121)	(1,127,044)
Total Tuition & Fees	**($545,878)**	**($353,045)**	**($228,121)**	**($1,127,044)**
Performance Funding				
Associate Degrees	-	527,346	1,350,006	1,877,352
Certificate Programs	510,716	91,375	-	602,091
GAI Transfer w/15 SCH	-	70,000	178,500	248,500
Total Performance Funding	**$510,716**	**$688,721**	**$1,528,506**	**$2,727,943**
DMC Foundation	500,000	-	-	500,000
Total Funding Sources	**$464,838**	**$335,676**	**$1,300,385**	**$2,100,899**
Expenses				
Faculty Salaries	126,742	130,544	134,461	391,747
Faculty Overload	-	-	-	-
Benefits	41,825	43,080	44,372	129,277
Total Expenses	**$168,567**	**$173,624**	**$178,833**	**$521,024**
Net Investment/Return	**$296,271**	**$162,052**	**$1,121,552**	**$1,579,875**

Freedom to Dream 3.0 Student Completion

	FY 2028		FY 2029		FY 2030	
	Graduates (unduplicated)	**Degrees** (duplicated)	**Graduates** (unduplicated)	**Degrees** (duplicated)	**Graduates** (unduplicated)	**Degrees** (duplicated)
Associates	0	0	112	155	287	391
Certificate Programs	168	231	30	42	0	0
GAI Transfer w/ 15 SCH	0	0	15	20	37	51
TOTAL	**168**	**231**	**157**	**217**	**324**	**442**

649

Total Forecast Graduates
Cohort 3

890

Total Forecast Degrees
Awarded
Cohort 3

Freedom to Dream Combined Financials (Cohorts 1-3)

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	Total
Tuition & Fees	$4,960,917	$5,774,589	$2,808,509	$1,072,314	$14,616,329
Less: Tuition Waivers	(4,960,917)	(5,774,589)	(2,808,509)	(1,072,314)	(14,616,329)
Less: Traditional Students	(1,054,602)	(1,226,030)	(793,304)	(228,121)	(3,302,057)
Total Tuition & Fees	**($1,054,602)**	**($1,226,030)**	**($793,304)**	**($228,121)**	**($3,302,057)**
Performance Funding					
Associate Degrees	912,152	2,065,807	2,046,605	1,350,006	6,374,570
Certificate Programs	587,604	835,910	94,060	-	1,517,574
GAI Transfer w/15 SCH	80,500	203,000	217,000	178,500	679,000
Total Performance Funding	**$1,580,256**	**$3,104,717**	**$2,357,665**	**$1,528,506**	**$8,571,144**
DMC Foundation	500,000	500,000	-	-	1,000,000
Total Funding Sources	**$1,025,654**	**$2,378,687**	**$1,564,361**	**$1,300,385**	**$6,269,087**
Expenses					
Faculty Salaries	307,625	443,596	456,904	470,611	1,678,736
Faculty Overload	400,000	412,000	424,360	437,091	1,673,451
Benefits	141,525	187,596	176,253	181,540	686,914
Total Expenses	**$849,150**	**$1,043,192**	**$1,057,517**	**$1,089,242**	**$4,039,101**
Net Investment/Return	**$176,504**	**$1,335,495**	**$506,844**	**$211,143**	**$2,229,986**

Freedom to Dream Combined Student Completion (Cohorts 1-3)

	FY 2027		FY 2028		FY 2029		FY 2030	
	Graduates (unduplicated)	**Degrees** (duplicated)	**Graduates** (unduplicated)	**Degrees** (duplicated)	**Graduates** (unduplicated)	**Degrees** (duplicated)	**Graduates** (unduplicated)	**Degrees** (duplicated)
Associates	152	77	386	443	406	480	287	391
Certificate Programs	156	205	239	339	30	43	0	0
GAI Transfer w/ 15 SCH	20	23	50	58	53	62	37	51
TOTAL	**328**	**405**	**675**	**839**	**489**	**585**	**324**	**442**

1,816

Total Forecast Graduates
Cohorts 1-3

2,271

Total Forecast Degrees
Awarded
Cohorts 1-3

Questions



REGULAR AGENDA

Item 8

DEL MAR COLLEGE
OFFICE OF VICE PRESIDENT / CIO
INFORMATION TECHNOLOGY

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: Ali Kolahdouz
Vice President of Information Technology and CIO

DATE: October 4, 2026

RE: Proposed Sale of Broadband Spectrum License WHR903 to Clearwire Spectrum Holdings III, LLC (subsidiary of T-Mobile US, Inc.)

BACKGROUND:

In November 2025, T-Mobile US, Inc. made a purchase offer for a 2.5GHz spectrum license (WHR903) owned by Del Mar College. T-Mobile US, Inc. currently leases license WHR903 from Del Mar College with a lease agreement in effect until April 2043, and total future lease payments valued at approximately $575,000. After the initial purchase offer, Del Mar College administration determined advisory and valuation services necessary and posted an RFP in January 2026 seeking firms with expertise in broadband spectrum license transactions. After reviewing proposals, the College awarded SelectSpectrum to assist with advisory and negotiation services, including FCC documentation and filing.

SelectSpectrum provided an initial valuation of the broadband spectrum license, and, with Del Mar College's approval, proceeded with negotiations. T-Mobile US, Inc. has provided a "best and final offer" of $1,600,000. Del Mar College administration has reviewed the offer and determined it to be appropriate value for the sale of broadband spectrum license WHR903.

STAFF RECOMMENDATION:

Approve the proposed terms of sale of the broadband spectrum license, subject to the preparation and execution of a final asset sale agreement approved by legal counsel, and including the preparation and filing of all documentation necessary to effectuate the sale.

101 Baldwin Blvd.
Corpus Christi, TX 78404
p: 361.698.1300
delmar.edu

REGULAR AGENDA

Item 9

TO: Mark Escmailla, Ph.D.
President and CEO

FROM: Jeff Olsen
Vice President and Chief of Staff

DATE: November 3, 2026

RE: TACC Legislative Priorities

SUMMARY:

At the November 10, 2026 Board of Regents meeting, a legislative update will be given ahead of the 90th Texas Legislative Session. Part of that presentation will include a review of the Texas Association of Community Colleges TACC/CCATT Legislative Priorities, and their implications to the interests of Del Mar College.

RECOMMENDATION:

Board Action to consider adoption of TACC/CCATT Legislative Priorities.



Board of Regents

Legislative Update

November 10, 2026

Jeff Olsen

Vice President & Chief of Staff

DMC

DEL MAR COLLEGE

Del Mar College Legislative Update

- Review TACC/CCATT Legislative Priorities - Approved October 26, 2026
- Community College Day & Upcoming Key Dates for Legislative Session
- Consider Adoption of TACC/CCATT Priorities for 90th Legislative Session
- Discuss Formation of Board of Regents Ad Hoc Legislative Committee

Texas Association of Community Colleges

TACC/CCATT Legislative Priorities

90th Texas Legislative Session

TIER 1: *Legislation with a likely, and significant impact on almost all TACC members, often with an urgent timeline for adoption. TACC would be in a lead role for advocacy, ask to testify on these issues, and have a specific solution to advance.*

Secure full funding for the next biennium. Securing full formula funding for community colleges in the next biennium is essential to maintaining the dynamic nature of the new outcomes-based model. Continued financial support will ensure the model adapts to the evolving needs of students and the workforce helping Texas community colleges remain leaders in providing accessible, high-quality education across the state.

Support full funding in the Supplemental Appropriations bill. Fund community colleges for outcomes already earned under the rules in place at that time. This includes withheld dynamic outcomes payments and pro-rated decreases for FY26.

Texas Association of Community Colleges

TACC/CCATT Legislative Priorities

90th Texas Legislative Session

TIER 1: *Legislation with a likely, and significant impact on almost all TACC members, often with an urgent timeline for adoption. TACC would be in a lead role for advocacy, ask to testify on these issues, and have a specific solution to advance.*

Retain the dynamic formula funding methodology. Work with the Texas Higher Education Coordinating Board and the legislature on any changes to the methodology that could result in more accurate and sustainable future appropriations. To the extent needed, advocate for any statutory changes recommended by the Certificate Programs Task Force.

Maintain the current authority of the elected governing board. Ensure locally accountable governing boards can utilize all available financial tools necessary to maintain quality services at their colleges, including determining the tuition rate and the ad valorem tax rate within their existing statutory range, best suited for their communities and college.

TIER 2: *Legislation with substantial potential, but less likely immediate returns. These issues could impact many members, and to the extent they are time sensitive it's due to an opportunity to pass. TACC would need a strong partner or lead institution(s), though it would provide some support. TACC members could testify if needed but wouldn't always be proactive about it.*

Explore the potential for expansion of baccalaureate degrees offered by community colleges. Currently, community colleges are capped at five bachelor's degree offerings among a list of approved majors, and only for institutions that meet a fiscal threshold. Consider if expanding the list of allowed majors, the number permitted per institution, or other threshold changes would benefit students and Texans.

Support more detailed and timely wage and occupation data. Engage with advocacy partner organizations to utilize the Texas Workforce Commission Sunset process to ensure future data collection is accurate and timely for determining Credential of Value and Workforce Pell eligibility.

TIER 2: *Legislation with substantial potential, but less likely immediate returns. These issues could impact many members, and to the extent they are time sensitive it's due to an opportunity to pass. TACC would need a strong partner or lead institution(s), though it would provide some support. TACC members could testify if needed but wouldn't always be proactive about it.*

Improve dual credit delivery. Advocate for better alignment between ISD and community college incentives and policies regarding dual credit. Support a more efficient FAST program particularly regarding timeliness and reporting. Increase the dual credit faculty pipeline. Explore incentive funding for dual credit teachers - consider if there are specific disciplines or high demand fields with teacher shortages as dual credit enrollment continues to expand.

TIER 2: *Legislation with substantial potential, but less likely immediate returns. These issues could impact many members, and to the extent they are time sensitive it's due to an opportunity to pass. TACC would need a strong partner or lead institution(s), though it would provide some support. TACC members could testify if needed but wouldn't always be proactive about it.*

Maximize existing workforce education/development grant programs. Improve alignment and increase funding of the state's workforce development grant program such as JET, TRUE, Skills Development Fund, and others at both the Higher Education Coordinating Board and Workforce Commission.

Allow community colleges to serve as licensure exam sites. Evidence from pilot programs indicates colleges that have workforce programs with a licensure component produce higher completion rates on those exams when they are hosted at the college teaching the courses.

Tier 3: *Legislation that might be less likely to benefit or prevent harm to community colleges but could still be enacted. TACC would not lead on these issues, and members are not likely to testify on them. Support may constitute the TACC logo on collateral materials or dropping a card.*

Seek clarity on workforce program expansion. Both state statute and administrative code contain references to the process and approvals for workforce program expansion or creation. Student and employer demand for career-aligned credentials is driving needed investments. Ensure public dollars aren't duplicated to serve the same regional demands with clear coordination.

Support a more practical and efficient policy for Public Information Requests generated in volume. The public has a right to know how decisions are made on their behalf. However, community colleges and other public institutions have been grappling with the volume, complexity, and incoherence of requests for information seemingly generated by Artificial Intelligence. Current statute is inadequate for such automated requests that may be intended to take up college resources or are frivolous in nature.

Key Upcoming Dates

- January 12, 2027 — Opening Day of Session
- January 28, 2027 — Community College Day
- May 31, 2027 — Sine Die