

January 9, 2025

NOTICE OF CALLED MEETING

The **Called Meeting** of the Board of Regents of the Del Mar College District will convene at **4:00 p.m., Tuesday, January 14, 2025**, at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas.

AGENDA

CALL TO ORDER

QUORUM CALL

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

DMC VISION STATEMENT: *Del Mar College empowers our communities to achieve their dreams.*

Del Mar College is streaming live audio and video from the official Board of Regents meetings on the College's website in real-time, with the exception of portions of the meeting considered as "closed session" by statute.

GENERAL PUBLIC COMMENTS (Non-Agenda Items) – 3-minute time limit

- Specific Public Comments will be allowed on agenda items prior to action by the Board.
- General Public Comments may be moved on the agenda at the discretion of the Board Chair and as an accommodation to those in attendance.
- Pursuant to the Texas Open Meetings Act, the College is limited in responding to public comments or inquiries as follows:
 1. Provide a statement of specific factual information in response to an inquiry.
 2. Recite existing policy in response to an inquiry.
 3. Propose placing the subject of the inquiry on the agenda for a subsequent meeting.

(Tex. Govt. Code Section § 551.042)

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Discussion related to the Freshman Tuition and Fees Waiver Pilot Program
(II: Elevate, - Goal 1: Increase completion for all students)

Public comments for this agenda item

2. CLOSED SESSION pursuant to:

- A. **TEX. GOV'T CODE § 551.071**: (Consultation with Legal Counsel), regarding pending or contemplated litigation, or a settlement offer, and the seeking of legal advice from counsel, with possible discussion and action in open session.

CALENDAR: Discussion and possible action related to calendaring dates.

ADJOURNMENT

PUBLIC NOTICE is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code.



Freshmen Tuition and Fees Waiver Pilot Program

Raul Garcia, Vice President and Chief Financial Officer

Lenora Keas, Executive Vice President and Chief Operating Officer

Sushil Pallemo, Associate Vice President of Institutional Research and Analytics



Agenda

- Introduce the Overall Goals of the Pilot Program
- Discuss the Characteristics of the College's Students
- Discuss the Plan Design and Criteria
- Discuss the Projected Financial Impact and Student Outcomes
- Request for Feedback and Questions

Goals of the Pilot Program

The following goals of the Pilot Program are in alignment with House Bill 8 and the Strategic Plan:

1. To provide Freshmen tuition and fees at no cost
2. To increase retention of students for the academic year
3. To reduce the time to completion of students
4. To increase graduation rates of students
5. To increase student enrollment

Student Demographics Fall 2024 – Credit

Gender	Percentage
Female	56.7%
Male	43.3%

Ethnicity	Percentage
Hispanic of any race	71.5%
White, non-Hispanic	18.5%
Black, non-Hispanic	1.9%
Asian, non-Hispanic	2.2%
Other	5.9%

Age Group	Percentage
Under 20	45.9%
20-24	26.3%
25-29	10.5%
30-34	6.1%
35-39	4.2%
40-44	2.9%
45-49	1.9%
50+	2.1%

Student Demographics Fall 2024 – Credit

Status	Percentage
Full-time	16.1%
Part-time	83.9%

Tuition Status	Percentage
In-District	71.9%
Out-of-District	25.5%
Out of State	2.5%

County	Percentage
Nueces County	73.9%
San Patricio County	13.5%
Other Texas Counties	7.2%
Jim Wells County	1.80%
Aransas County	1.3%
Other Countries	1.3%
Other U.S. States/Territories	1.0%

Student Type	Percentage
Dual Enrollment	
Credit	30.2%
Regular	69.8%

Student Demographics Fall 2024 – Continuing Education

Gender	Percentage
Female	64.2%
Male	35.8%

Ethnicity	Percentage
Hispanic of any race	79.1%
White, non-Hispanic	15.6%
Black, non-Hispanic	2.0%
Other	3.3%

Student Type	Percentage
Dual Enrollment	47.8%
Regular	52.2%

Age Group	Percentage
Under 20	55.2%
20-24	10.2%
25-29	6.1%
30-34	4.9%
35-39	6.0%
40-44	4.7%
45-49	4.5%
50+	8.4%

Quarter: 2024A

County	Percentage
Nueces County	71.6%
San Patricio County	16.3%
Other Texas Counties	8.4%
Jim Wells County	2.5%
Aransas County	0.7%
Other U.S. States/Territories	0.4%

Plan Design and Criteria

- The program supports and aligns with House Bill 8 funding and goals.
- The program is **First Dollar In** funding. Financial Aide and Pell awards will be after tuition and fees are paid by the program.
- Students sign a 3-year agreement to take a minimum of 12 Semester Credit Hours per fall and spring semester. Summer courses will be included but not required.
- The program will provide students up to three years to complete their program of study.

Plan Design and Criteria (continued)

- Students will receive enhanced support services including advising and success coaching.
- The program will be offered to freshmen, full and part-time students seeking a college credit program, certificate and/or licensure.
- Dual Credit students enrolling at the College may participate after graduation from high school.
- A targeted marketing and recruitment campaign will be developed.

3-Year Pilot Plan Financial Forecast

Funding Assumptions

- 3-year student contract
- First time in College
- In-district students
- Academic credit students
- Associate, Certificates and Licenses
- Annual minimum semester hours (24)
- DMC financial support
- Enhanced student support services

Student Outcomes

- Increase retention rates
- A change in student enrollment patterns
- Increase graduation rates
- Reduce time to completion
- Increase student enrollment growth
- Increase in stackable programs

	2025 – 2026	2026 - 2027	2027 -. 2028	Total
FUNDING SOURCE				
Associate Degrees		\$ 1,703,909	\$ 369,180	\$ 2,073,089
Stackable Credentials				
Certificate 1	\$ 142,643	61,425		204,068
Certificate 2	-	30,713	71,572	102,284
Occupational Skills Award	36,108			36,108
GAI Transfer with 15 sch		1,477,476	320,120	1,797,596
Dual Credit Transfers	930,000			930,000
Total Performance Funding	\$ 1,108,750	\$ 3,273,523	\$ 760,872	\$ 5,143,144
DMC Foundation	500,000	500,000		1,000,000
Total Funding Source	\$ 1,608,750	\$ 3,773,523	\$ 760,872	\$ 6,143,144
PLAN COSTS	\$ (1,940,202)	\$ (1,467,329)	\$ (232,597)	\$ (3,640,127)
SURPLUS (LOSS) - Cohort 1	\$ (331,452)	\$ 2,306,194	\$ 528,275	\$ 2,503,017
SURPLUS (LOSS) - Cohort 2		\$ (331,452)	\$ 2,306,194	\$ 1,974,742
2 YR NET SURPLUS (LOSS)	\$ (331,452)	\$ 1,974,742	\$ 2,834,469	\$ 4,477,759

Source: College Records

Board of Regents Feedback and Questions?