# **Accountability Report**

2017

Community Colleges

**Complete Report** 

#### DEL MAR COLLEGE - Degrees and Certificates Awarded

Degrees and certificates awarded for students at public 2-year institutions. Percent change is from first to last year displayed.

	2015	2016	2017	Percent Change
	Count	Count	Count	
Total	1,407	1,533	1,789	27.1 %
Certificate 1	295	338	390	32.2 %
Certificate 2	94	94	107	13.8 %
Advanced Technology Certificate				
Associate	1,018	1,101	1,292	26.9 %
Bachelor's				

# DEL MAR COLLEGE - Degrees and Certificates Awarded (Economically Disadvantaged)

Economically disadvantaged undergraduates receiving a certificate, associate degree or bachelor's degree. Percent change is from first to last year displayed.

	2015	2016	2017	Percent Change
	Count	Count	Count	
Undergraduates Receiving an Award	725	818	913	25.9 %

# DEL MAR COLLEGE - Graduation Rate: 3-, 4-, and 6-Year

First-time, full-time entering degree-seeking students who enrolled in a minimum of 12 SCH their first fall semester who graduated from the same institution or another Texas public or independent institution. Percentage point change is from first to last year displayed.

		2015			2016			2017		Point
	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Change
	0011011									
3-Year Graduation Rate	2012	679	8.8 %	2013	585	13.5 %	2014	555	17.5 %	8.7
* Bachelor's or Above			0.3 %			0.0 %			0.0 %	-0.3
* Associate			4.6 %			7.9 %			11.0 %	6.4
* Certificate			4.0 %			5.6 %			6.5 %	2.5
4-Year Graduation Rate	2011	828	14.4 %	2012	679	13.7 %	2013	585	20.7 %	6.3
* Bachelor's or Above			0.8 %			0.6 %			1.4 %	0.6
* Associate			8.5 %			8.8 %			13.2 %	4.7
* Certificate			5.1 %			4.3 %			6.2 %	1.1
6-Year Graduation Rate	2009	887	25.3 %	2010	792	25.3 %	2011	828	22.8 %	-2.5
* Bachelor's or Above			8.1 %			6.3 %			6.2 %	-1.9

* Associate		12.9 %		13.0 %		11.1 %	-1.8
* Certificate		4.3 %		5.9 %		5.6 %	1.3

#### **DEL MAR COLLEGE - Fall Headcount**

Fall headcount including dual credit students and not including fall flex students. Percent change is from first to last year displayed.

	2015	2016	2017	Percent Change
	Count Count Count		-	
Total	10,852	11,689	11,476	5.8 %
Male	4,745	5,053	4,961	4.6 %
Female	6,107	6,636	6,515	6.7 %
Total	10,852	11,689	11,476	5.8 %
White	2,769	2,960	2,841	2.6 %
African American	356	399	369	3.7 %
Hispanic	6,950	7,579	7,595	9.3 %
Asian	216	224	220	1.9 %
International	377	352	281	-25.5 %
Other	184	175	170	-7.6 %

## DEL MAR COLLEGE - Working or Enrolled in Texas within One Year after Award

Students found working or enrolled in Texas within one year after earning a degree or certificate. Note that this measure was revised to match the 60x30TX state strategic plan. Percentage point change is from first to last year displayed.

	2014		20	15	2016		Point Change
	Count	Percent	Count	Percent	Count	Percent	
Total	1,029	88.9 %	1,023	90.3 %	1,135	89.9 %	1.0
Working Only	582	50.3 %	585	51.6 %	662	52.5 %	2.2
Enrolled Only	166	14.3 %	175	15.4 %	157	12.4 %	-1.9
Working and Enrolled	281	24.3 %	263	23.2 %	316	25.0 %	0.7

# DEL MAR COLLEGE - Undergraduate Student Debt as Percentage of First Year Wage

Median of undergraduate student loan debt as a percentage of first year wage for graduates of Texas public institutions. Point change is from first to last year displayed.

	2013	2014	2015	Point Change
	Pct	Pct	Pct	
Median	25.5 %	26.6 %	24.7 %	-0.0071

# DEL MAR COLLEGE - Excess Semester Credit Hours Attempted

Average semester credit hours attempted when completing an associate degree. Percentage change is from first to last year displayed.

	2015	2016	2017	Percent Change
	Count	Count	Count	
Same	34	30	27	-20.6 %
Other	43	46	50	16.3 %
Total	36	35	34	-5.6 %

## DEL MAR COLLEGE - Percent of Undergraduates Completing with Debt

Percent of undergraduate students earning an associate degree or certificate with student loan debt. Percentage point change is from first year to last year displayed.

	2015	2016	2017	Point Change	
	Pct	Pct	Pct		
Certificate	30.2 %	24.8 %	27.0 %	-3.2	
Associate	40.3 %	41.0 %	37.8 %	-2.5	
Total	38.3 %	37.7 %	35.5 %	-2.8	

#### DEL MAR COLLEGE - Tuition and Fees for 30 Semester Credit Hours

Average cost of tuition and fees charged a student taking 30 semester credit hours. Percent change is from first to last year displayed.

	2016	2017	2018	Percent Change
	Amount	Amount	Amount	
Average Tuition and Fees	\$2,914	\$2,914	\$3,064	5.1 %

### DEL MAR COLLEGE - Success Points Weighted

Weighted success points awarded for college readiness. For details, see

http://www.txhighereddata.org/Interactive/Accountability/SuccessPoints.cfm. Percent change is from first to last year displayed.

	2015	2016	2017	Percent Change
	Count	Count	Count	-
Math Readiness	385	322	373	-3.1 %
Read Readiness	162	173	186	14.8 %
Write Readiness	72	62	68	-5.6 %
Students Who Complete 15 SCH	2,845	3,145	3,434	20.7 %
Students Who Complete 30 SCH	1,803	1,917	1,989	10.3 %
Student Transfers to a 4-Yr Inst	1,644	1,700	1,746	6.2 %
Students Who Pass FCL Math Course	1,699	1,801	1,870	10.1 %
Students Who Pass FCL Read Course	1,276	1,325	1,415	10.9 %
Students Who Pass FCL Write Course	1,039	1,021	1,099	5.8 %
Degrees, CCCs, or Certs (Undup)	2,502	2,096	2,816	12.5 %
Degrees or Certs in Critical Fields	866	857	1,026	18.5 %
Annual Success Point Total	14,293	14,419	16,021	12.1 %

# DEL MAR COLLEGE - Success Points Unweighted

Unweighted success points awarded for college readiness. For details, see

http://www.txhighereddata.org/Interactive/Accountability/SuccessPoints.cfm. Percent change is from first to last year displayed.

	2015	2016	2017	Percent Change
	Count	Count	Count	
Math Readiness	385	322	373	-3.1 %

Read Readiness	324	346	372	14.8 %
Write Readiness	144	124	135	-6.3 %
Students Who Complete 15 SCH	2,845	3,145	3,434	20.7 %
Students Who Complete 30 SCH	1,803	1,917	1,989	10.3 %
Student Transfers to a 4-Yr Inst	822	850	873	6.2 %
Students Who Pass FCL Math Course	1,699	1,801	1,870	10.1 %
Students Who Pass FCL Read Course	2,551	2,650	2,830	10.9 %
Students Who Pass FCL Write Course	2,078	2,042	2,197	5.7 %
Degrees, CCCs, or Certs (Undup)	1,251	1,048	1,408	12.5 %
Degrees or Certs in Critical Fields	385	381	456	18.4 %
Annual Success Point Total	14,287	14,626	15,937	11.5 %

## DEL MAR COLLEGE - Annual Contact Hours for Continuing Education Students

Annual contacts hours for students enrolled in continuing education. Percent change is from first to last year displayed.

	2015	2016	2017	Percent Change
	Count	Count	Count	
Total	415,714	724,202	353,440	-15.0 %
State Funded Contact Hours	414,370	623,222	329,619	-20.5 %
Non Funded Contact Hours	1,344	100,980	23,821	1,672.4 %

## DEL MAR COLLEGE - Annual Contact Hours for Credit Enrollment Students

Annual contact hours for credit enrollment students. Percent change is from first to last year displayed.

	2015	2016	2017	Percent Change	
	Count	Count	Count		
Total	4,315,436	4,534,416	4,766,052	10.4 %	
State Funded - Academic	2,570,239	2,634,503	2,734,089	6.4 %	
State Funded - Technical	1,643,352	1,795,088	1,926,824	17.2 %	
State Funded - BAT					
Non Funded	101,845	104,825	105,139	3.2 %	

#### DEL MAR COLLEGE - Annual Semester Credit Hours by Funding Type

Annual semester credit hours by funding type. Percent change is from first to last year displayed.

	2015	2016	2017	Percent Change	
	Count	Count	Count		
Total	197,700	208,431	218,512	10.5 %	
State Funded - Academic	138,147	145,229	151,166	9.4 %	
State Funded - Technical	54,261	57,569	61,804	13.9 %	
State Funded - BAT					
Non Funded	5,292	5,633	5,542	4.7 %	

#### DEL MAR COLLEGE - Students Receiving Pell Grants

Fall undergraduate students receiving a Pell Grant as reported in the THECB's Financial Aid Database System. Percentage point change is from first to last year displayed.

	2014	2015	2016	Point Change
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	Count	Percent	Count	Percent	Count	Percent	
Pell	3,509	33.6 %	3,559	32.8 %	3,791	32.4 %	-1.2
No Pell	6,930	66.4 %	7,293	67.2 %	7,898	67.6 %	1.2

#### DEL MAR COLLEGE - Students Enrolled in Dual Credit

Fall undergraduate students enrolled in dual credit courses in the fall. Percentage point change is from first to last year displayed.

	2015		20	16	20	Point Change	
	Count	Percent	Count	Percent	Count	Percent	
Dual Credit	1,823	16.8 %	2,093	17.9 %	2,189	19.1 %	2.3
Not Dual Credit	9,029	83.2 %	9,596	82.1 %	9,287	80.9 %	-2.3

# DEL MAR COLLEGE - Persistence Rates (One Year)

One year persistence rates for first-time, degree-seeking undergraduates enrolled in at least 12 semester credit hours in the fall. Percentage point change from first to last year displayed.

	2015				2016			2017			
	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Change	
1-Year Persistence Rates	2014	544	64.5 %	2015	488	62.3 %	2016	553	63.8 %	-0.7	
* Same			61.2 %			58.6 %			62.2 %	1.0	
* Other			3.3 %			3.7 %			1.6 %	-1.7	

# DEL MAR COLLEGE - Persistence Rates (Two Year)

Two year persistence rates for first-time, degree-seeking undergraduates enrolled in at least 12 semester credit hours in the fall. Percentage point change from first to last year displayed.

	2015				2016			2017		
	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Change
2-Year Persistence Rates	2013	557	45.8 %	2014	520	49.8 %	2015	470	44.5 %	-1.3
* Same			37.7 %			42.1 %			36.6 %	-1.1
* Other			8.1 %			7.7 %			7.9 %	-0.2

# DEL MAR COLLEGE - Graduation and Persistence Rate (Six Year)

Six year graduation and persistence rate for first-time, full-time degree-seeking students who enrolled in a minimum of 12 semester credit hours (SCH) their first fall semester. Percentage point change is from first to last year displayed.

	2015		2016			2017			Point	
	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Change
6-Year Graduation Rate	2009	887	35.5 %	2010	792	36.4 %	2011	828	33.2 %	-2.3
* Graduated or Persisted			35.5 %			36.4 %			33.2 %	-2.3

### DEL MAR COLLEGE - Graduates as a Percent of Undergraduate FTE Enrollment

The number of students who received an associate degree or certificate from the institution in a given year divided by the annual full-time equivalent enrollment at that institution. Percentage point change is from first to last year displayed.

	2015	2016	2017	Point Change	
	Pct	Pct	Pct		
Certificates and Associate	23.8 %	25.1 %	28.0 %	0.0423	

#### DEL MAR COLLEGE - Students Who Transferred to a Senior Institution

Students who entered college for the first time at a two-year institution and were not concurrently enrolled at a fouryear institution, and then transferred for the first time to a four-year institution. Percentage point change is from first to last year displayed.

	201	15	201	16	20	17	Point Change
	Count	Percent	Count	Percent	Count	Percent	
Total	1,795	100.0 %	1,669	100.0 %	1,640	100.0 %	0.0
0-12 Hours	13	0.7 %	9	0.5 %	13	0.8 %	0.1
13-24 Hours	16	0.9 %	9	0.5 %	13	0.8 %	-0.1
25-29 Hours	9	0.5 %	10	0.6 %	8	0.5 %	0.0
30-42 Hours	18	1.0 %	21	1.3 %	13	0.8 %	-0.2
43+ Hours	199	11.1 %	152	9.1 %	125	7.6 %	-3.5
Not a Transfer	1,540	85.8 %	1,468	88.0 %	1,468	89.5 %	3.7
Total	1,795	100.0 %	1,669	100.0 %	1,640	100.0 %	0.0
All Transfers	255	14.2 %	201	12.0 %	172	10.5 %	-3.7
Non Transfer Completer	218	12.1 %	211	12.6 %	195	11.9 %	-0.2
Non- Completers	1,322	73.6 %	1,257	75.3 %	1,273	77.6 %	4.0
Total	1,795	100.0 %	1,669	100.0 %	1,640	100.0 %	0.0
Awarded Core	116	6.5 %	103	6.2 %	69	4.2 %	-2.3
Not Awarded Core	1,679	93.5 %	1,566	93.8 %	1,571	95.8 %	2.3
Total	1,795	100.0 %	1,669	100.0 %	1,640	100.0 %	0.0
Awarded Field of Study	13	0.7 %	13	0.8 %	7	0.4 %	-0.3
Not Awarded Field of Study	1,782	99.3 %	1,656	99.2 %	1,633	99.6 %	0.3

#### DEL MAR COLLEGE - Underprepared Students Who Satisfy TSI in Two Years

Of the first-time summer/fall entering (non-flex entry) degree-seeking undergraduates who did not meet the college readiness standard (math, reading, writing) and were not TSI exempted, the percent of students who satisfied TSI requirements in 2 years. Percentage point change is from first to last year displayed.

	20	12	20	13	20	14	Point Change
	Count	Percent	Count	Percent	Count	Percent	
Math	705	100.0 %	679	100.0 %	773	100.0 %	0.0
* Met	54	7.7 %	115	16.9 %	185	23.9 %	16.2
* Did Not Meet	651	92.3 %	564	83.1 %	588	76.1 %	-16.2
Reading	278	100.0 %	318	100.0 %	413	100.0 %	0.0
* Met	34	12.2 %	74	23.3 %	157	38.0 %	25.8
* Did Not Meet	244	87.8 %	244	76.7 %	256	62.0 %	-25.8
Writing	161	100.0 %	200	100.0 %	58	100.0 %	0.0
* Met	43	26.7 %	63	31.5 %	35	60.3 %	33.6
* Did Not Meet	118	73.3 %	137	68.5 %	23	39.7 %	-33.6

# DEL MAR COLLEGE - Underprepared Students Completing a College Level Course

Underprepared first-time summer/fall entering (non-flex entry) degree-seeking undergraduates in each subject are tracked to determine whether they successfully complete a college-level course in the subject they entered not ready (math, reading, writing) within 2 years. Percentage point change is from first to last year displayed.

	20	12	20	13	20	14	Point Change
	Count	Percent	Count	Percent	Count	Percent	
Math	705	100.0 %	679	100.0 %	773	100.0 %	0.0
* Completed Course	45	6.4 %	70	10.3 %	96	12.4 %	6.0
* Did Not Complete Course	660	93.6 %	609	89.7 %	677	87.6 %	-6.0
Reading	278	100.0 %	318	100.0 %	413	100.0 %	0.0
* Completed Course	39	14.0 %	50	15.7 %	101	24.5 %	10.5
* Did Not Complete Course	239	86.0 %	268	84.3 %	312	75.5 %	-10.5
Writing	161	100.0 %	200	100.0 %	58	100.0 %	0.0
* Completed Course	36	22.4 %	38	19.0 %	29	50.0 %	27.6
* Did Not Complete Course	125	77.6 %	162	81.0 %	29	50.0 %	-27.6

## DEL MAR COLLEGE - Prepared Students Completing a College Level Course

Prepared first-time summer/fall entering (non-flex entry) degree-seeking undergraduates in each subject are tracked to determine whether they successfully complete a college-level course in each subject area (math, reading, writing) within 2 years. Percentage point change is from first to last year displayed.

	20	12	20	13	20	14	Point Change
	Count	Percent	Count	Percent	Count	Percent	
Math	564	100.0 %	569	100.0 %	487	100.0 %	0.0
* Completed Course	170	30.1 %	216	38.0 %	193	39.6 %	9.5
* Did Not Complete Course	394	69.9 %	353	62.0 %	294	60.4 %	-9.5
Reading	991	100.0 %	930	100.0 %	849	100.0 %	0.0
* Completed Course	419	42.3 %	460	49.5 %	452	53.2 %	10.9
* Did Not Complete Course	572	57.7 %	470	50.5 %	397	46.8 %	-10.9
Writing	1,108	100.0 %	1,048	100.0 %	1,204	100.0 %	0.0
* Completed Course	476	43.0 %	491	46.9 %	550	45.7 %	2.7
* Did Not Complete Course	632	57.0 %	557	53.1 %	654	54.3 %	-2.7

# DEL MAR COLLEGE - Underprepared and Prepared Students Receiving an Award

Underprepared and prepared students receiving an award within three years. Percentage point change is from first to last year displayed.

	2015			2016	2017			Point		
	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Entering Fall Cohort	Count	Percent	Change
Prepared	2012	302	9.3 %	2013	270	15.6 %	2014	239	22.6 %	13.3
* Bachelor's or Above			0.0 %			0.0 %			0.0 %	0.0

*		19	6.3 %		31	11.5 %		44	18.4 %	12.1
Associate		-			-					
* Certificate		9	3.0 %		11	4.1 %		10	4.2 %	1.2
Underprepa red	2012	375	8.3 %	2013	311	11.9 %	2014	314	13.4 %	5.1
* Bachelor's or Above		2	0.5 %			0.0 %			0.0 %	-0.5
* Associate		12	3.2 %		15	4.8 %		16	5.1 %	1.9
* Certificate		17	4.5 %		22	7.1 %		26	8.3 %	3.8

### **DEL MAR COLLEGE - Certificate and Licensure Pass Rates**

Pass rate for students who take a certification or licensure exam in their discipline. For more information, see licensure report at: http://www.txhighereddata.org/reports/performance/ctclbb/licensure.cfm. Percentage point change is from first to last year displayed.

	2014	2015	2016	Point Change
	Pct	Pct	Pct	
Pass Rate	90.2 %	88.0 %	82.8 %	-0.0739

# DEL MAR COLLEGE - Associate Degree Graduates With No More Than 3 Excess Hours

Percent of associate degree graduates completing with no more than 3 hours of their degree plan from a public twoyear institution.

	2015	2016	2017	Point Change
	Pct	Pct	Pct	
Percent with no more than 3 excess hours	5.5 %	7.0 %	9.2 %	0.0369

# DEL MAR COLLEGE - Average Debt of Graduates with Loans

Each student's debt at time of receiving an applicable degree, based on the highest degree earned. Percent change from first year to last year displayed.

	2015	2016	2017	Percent Change
	Amount	Amount	Amount	
Same	\$9,572	\$10,043	\$10,466	9.3 %
Other	\$15,251	\$15,914	\$14,848	-2.6 %
Total	\$10,966	\$11,698	\$11,549	5.3 %

# DEL MAR COLLEGE - Percent of State-funded Attempted SCH Completed

Fall state-funded semester credit hours (SCH) completed divided by the fall state-funded semester credit hours attempted. Percentage point change is from first to last year displayed.

	2014	2015	2016	Point Change
	Pct	Pct	Pct	
Completed	88.4 %	89.1 %	89.9 %	1.5
Successfully completed	75.4 %	76.8 %	78.4 %	3.0

# DEL MAR COLLEGE - Average Time to Degree in Years

The average length of time in years to complete a bachelor's degree (for public universities) or an associate degree (for public two-year institutions). Percent change is from first year to last year displayed.

	2015	2016	2017	Percent Change
	TotalCount1	TotalCount1	TotalCount1	
Average Time to Degree	5	5	5	0.0 %

## DEL MAR COLLEGE - Average SCH to Degree

The average attempted semester credit hours (SCH) to complete a bachelor's degree (for public universities) or an associate degree (for public two-year institutions). Percent change is from first year to last year displayed.

	2015	2016	2017	Percent Change
	Count	Count	Count	
Average SCH to Degree	96	95	94	-2.1 %

#### **DEL MAR COLLEGE - Student/Faculty Ratio**

Fall full-time student equivalents (FTSE) divided by full-time equivalent (FTE) faculty. Percent change is from first year to last year displayed.

	2014	2015	2016	Percent Change
	RatioCount	RatioCount	RatioCount	
Student/Faculty Ratio	20:1	21:1	21:1	5.0 %

### DEL MAR COLLEGE - Expenditures per FTE Student

Total operating expenses divided by full-time equivalent (FTE) students. Percent change is from first to last year displayed.

	2015 Amount	2016 Amount	2017 Amount	Percent Change
	Amount	Amount	Amount	
Instructional Support Per FTSE	\$5,301	\$5,311	\$5,882	11.0 %
Academic Support Per FTSE	\$901	\$932	\$963	6.9 %
Institutional Support Per FTSE	\$2,443	\$2,508	\$2,603	6.5 %
Other Expenditures Per FTSE	\$4,533	\$4,408	\$4,356	-3.9 %
Total Operating Expenses Per FTSE	\$13,178	\$13,159	\$13,804	4.8 %