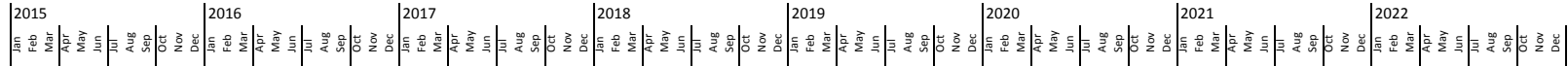
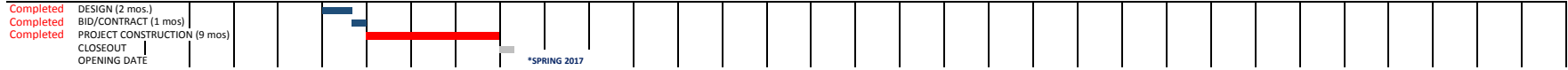


MASTER SCHEDULE



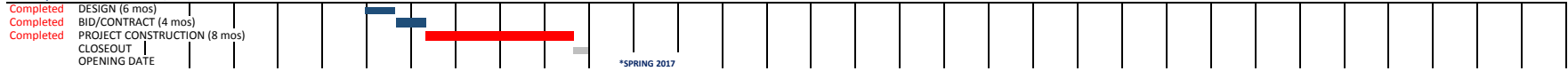
Central Plant Phase I-COMLETE

GC-Miller & Miller Mechanical
Completed Final Cost= \$1,088,563



Central Plant Phase II-COMLETE

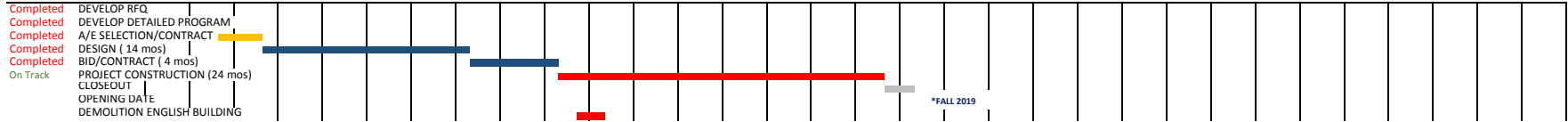
GC-Miller & Miller Mechanical
Completed Final Cost= \$2,392,943



East Campus-Music Phase II/Academic Building

A/E- Richter Architects/BRW Architects
GC-Bartlett Cocke/Beecroft, JV

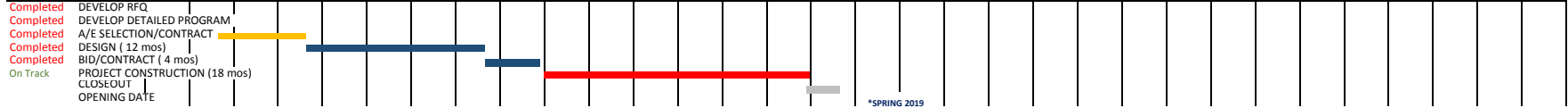
Total Authorized Budget= \$46,375,000



West Campus-Workforce Development Center

A/E- Turner Ramirez Architects
GC-Weaver & Jacobs Constructors

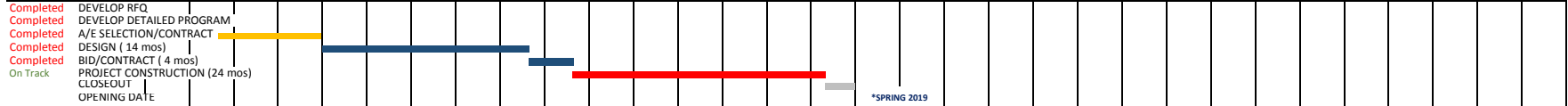
Total Authorized Budget= \$14,700,000



West Campus-Emerging Technology Expansion

A/E- Gignac Architects
GC-Weaver & Jacobs Constructors

Total Authorized Budget= \$8,700,000



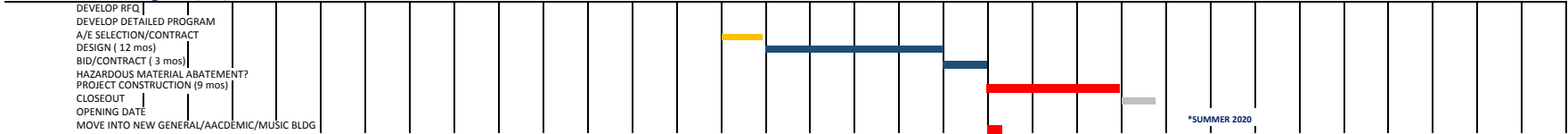
MASTER SCHEDULE



2015			2016			2017			2018			2019			2020			2021			2022														
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Old Music Building-Renovations

Total Authorized Budget= \$5,714,000

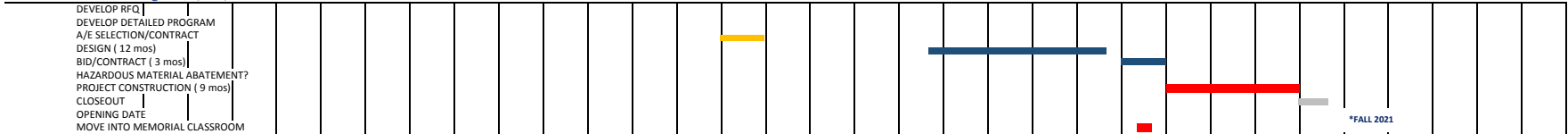


Memorial Classroom Building-Renovations

DEVELOP RFQ | DEVELOP DETAILED PROGRAM | A/E SELECTION/CONTRACT | DESIGN (12 mos) | BID/CONTRACT (3 mos) | HAZARDOUS MATERIAL ABATEMENT? | PROJECT CONSTRUCTION (9 mos) | CLOSEOUT | OPENING DATE | MOVE INTO NEW GENERAL ACADEMIC/MUSIC BLDG.

Heldenfels-Renovations

Total Authorized Budget= \$3,407,000



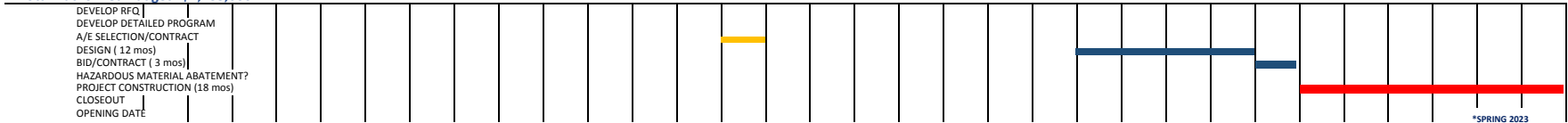
Harvin Student Center-Renovations

Total Authorized Budget= \$5,355,000



White Library-Renovations

Total Authorized Budget= \$7,435,000



East Campus-Campus Edge/ Landscaping/ Signage

Total Authorized Budget= \$5,500,000

