

# Pocket Profile

Facts at a Glance  
Fall 2017

*Figures current  
(preliminary/uncertified)  
as of October 2017.*

[www.delmar.edu](http://www.delmar.edu)



**Dreams. Delivered.®**

*Del Mar College is an  
Equal Opportunity/Affirmative Action Institution.*

## Facts at a Glance

- Tuition and fees per semester: average \$1,241 for full-time district residents.
- Student Body: 43.1% men, 56.9% women, 66.9% Hispanic, 24.7% White, non-Hispanic, 2.8% African American, 5.7% other ethnicities. Over 89% from Corpus Christi and the surrounding area, the rest from other Texas counties, 40 other states and U.S. territories, and 31 other countries.
- Financial Aid: About \$21 million in assistance is awarded annually in the form of scholarships, grants, loans and student employment.
- Degree Programs: Associate in Arts, Associate of Arts in Teaching and Associate in Science degrees in over 42 university transfer majors; Associate in Applied Science degrees, Enhanced Skills Certificates, Certificates of Achievement and Marketable Skills Awards in more than 178 occupational fields.
- Accreditation: Del Mar College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award Certificates of Achievement and Associate Degrees.

## District Assessed Valuation

2009	\$17,966,262,266
2010	\$17,264,336,756
2011	\$17,572,669,749
2012	\$17,986,670,894
2013	\$17,876,287,994
2014	\$19,677,693,385
2015	\$21,123,547,272
2016	\$22,817,248,918
2017	\$24,865,880,433

## Tax Rate<sup>1</sup> (Per \$100 valuation)

	Total	Operations	Debt
2009	25.1391¢	20.0191¢	5.1200¢
2010	25.8003¢	20.0191¢	5.7812¢
2011	25.8003¢	20.6248¢	5.1755¢
2012	25.8003¢	20.9394¢	4.8609¢
2013	25.0666¢	20.6690¢	4.3976¢
2014	24.8073¢	20.7910¢	4.0163¢
2015	24.8073¢	21.0549¢	3.7524¢
2016	24.6159¢	19.4718¢	5.1441¢
2017	25.9163¢	20.5700¢	5.3463¢

<sup>1</sup>All percentages are rounded off.

## Del Mar College Foundation Assets

\$20,830,598

as of fiscal year ending June 30, 2017.

## Capital Investment

\$185,179,162

# Operating Budget 2017-2018

## Income

Source	Amount	Percent <sup>1</sup>
State Funding	21,521,159	22.1
Local Taxes	51,459,964	52.8
Student Charges	25,802,292	26.5
Miscellaneous	779,200	0.8
Revenue Bond		
Transfer	(2,015,000)	(2.2)
<b>Total</b>	<b>\$97,547,615</b>	<b>100%</b>

## Expense

Source	Amount	Percent <sup>1</sup>
Salaries	54,319,912	55.7
Benefits	18,205,960	18.7
Facility Repairs/ Construction	1,600,868	1.6
Consultant/ Contract Labor	3,228,853	3.3
Equipment and Furniture	1,588,161	1.6
Utilities	3,184,524	3.3
Property		
Insurance	1,096,000	1.1
All Others	14,323,337	14.7
<b>Total</b>	<b>\$97,547,615</b>	<b>100%</b>

<sup>1</sup>All percentages are rounded off.

## Enrollment - Fall 2017\*

Academic and Occupational Headcount .....	11,506	
Student FTE.....	7,458	
2016-2017 Annual Unduplicated Headcount Academic, Occupational, and Continuing Education .....		25,673

*\*Numbers uncertified as of printing.*

## Personnel\*

Faculty - Regular .....	324
Faculty - Part-time, credit .....	240
Faculty - Part-time, noncredit ....	163
Exempt Personnel .....	154
Non-Exempt Personnel .....	182
Externally Funded, Full-Time .....	37
Part-Time Personnel.....	336
Externally Funded, Part-Time .....	70

*\*Preliminary data.*

## Library

Volumes .....	178,197
E-book Titles.....	77,650
Current Periodicals .....	279
Online serial/other resource titles (unique).....	approx. 319,564
Internet-accessible computers ..	347

Data contained in this publication is based on the most current College research available at the time of printing and is intended to be informational and not contractual in nature. **Financial and Enrollment information is preliminary and uncertified as of October 2017.**

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